

Monthly Status Report

01 January 2012 through 31 January 2012

CDRL 1.2.10.5

(D45892)

Nationwide Automatic Identification System (NAIS)

Contract Number: HSCG23-09-C-ADP001

Dated: February 17, 2011

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

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Washington, DC 20593-0001

This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end January 2012. It should be noted that the content conveyed for the month of January reflects the re-base lining of the program post Contract Modification P00023. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”

February 17, 2012

“Signature on file”

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Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of January 2012 as well as the areas of emphasis for the month of February 2012.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- Completed DT&E dry run testing
- Completed DT&E Test Readiness Review (TRR)

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- Begin Core and IOC DT&E Testing
- Coordinate and begin vessel testing

- Below are the Action Item
- NAIS Action Items (AI) Status

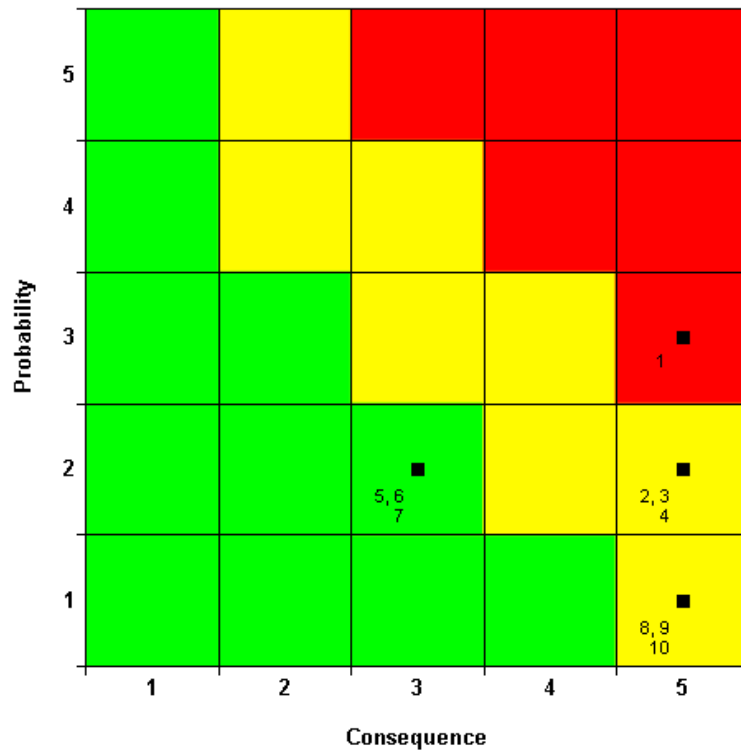
Action Items	2nd Quarter 2011		3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
IFAT SVR	0	0	0	0	0	0	0	0	2	18
IBR (Clin 3)	0	0	0	0	0	0	0	0	0	3
IBR (Clin 1 & 2) Annual	0	0	0	0	0	0	0	0	0	7
IBR (Clin 1 – Replan)	0	0	0	0	9	7	0	1	1	8
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	0	0	1	1	0	0	0	1
RMR (6)	0	6	0	1	0	0	0	0	1	33
RMR (7)	15	14	0	1	0	0	0	0	0	15

- IPT AI's (POAM) Status

	ILS	SE	TE	PSS
Active Items	0	3	1	1
Removed	1	51	2	0
Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38

1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Completing of CORE DT&E
- Completing of IOC DT&E
- Coordination and starting of vessel testing



Top 10 Risks Report

1. SE38 - APPROVED (15) EDC Reconfiguration
2. PG13 - APPROVED (10) Scheduled impact due to Oracle in potential EDC reconfiguration
3. PG14 - APPROVED (10) CG-designated environment for the "graduated testing" approach system
4. TE8 - APPROVED (10) Collateral System Protection
5. EM10 - APPROVED (6) R21/NAIS Collocate
6. SE15 - APPROVED (6) Co-Site Interference
7. SE8 - APPROVED (6) VHF Interference
8. SE37 - APPROVED (5) NMEA 0183 v4.0 Compliance
9. SE40 - APPROVED (5) EDC Reconfiguration and Displaced Work Proposals Delivery and Award
10. TE7 - APPROVED (5) OneNet Connectivity (Core DT&E)

Note: The "Top 10 Risk Report" has remained unchanged since May of 2011 because a RMR has not been conducted since May of 2011. The program risks can only be updated after a RMR has been conducted. An agreement was reached that RMRs would be conducted in conjunction with PMRs. The risks were not updated during the last PMR which was held November 2011. NGC recommends coordination of a risk review so that the "Top 10 Risk Report" can be updated.

1.4 Schedule

The Program schedule was rebase lined as part of the Integrated Baseline Review conducted on 21 and 22 November 2011. Schedule progress was impacted by the L-3 AIS Base Station issue which was discovered in December and mitigated in January. The team is actively working to recover days lost due to the Base Station issue.

1.5 Test equipment

All test equipment has been assembled and was used during IFAT testing and DT&E dry-run testing. Testing will continue at the applicable DT&E locations when appropriate.

1.5.1 Test performed

The test team has completed the Core and IOC DT&E dry run testing and continues to prepare for formal Core and IOC DT&E testing as well as vessel testing.

CDRL 1.2.6: Comments (recurring narrative)

1. **CDRL submittal due dates** falling on either a Saturday or Sunday will be due the following Monday.
2. **Constraints:** There is one Deadline Date set for EOC 6/15/2012
3. **The Microsoft Project Field Usage Map** is attached below as an icon – this document shows which fields (columns) are used for NAIS and describes the title and data within each field.



NAIS Field Mapping -
Rev B 11202011.xls

4. **Microsoft Project Views:** Several different Views/Tables have been created in the IMS for different users – to change View (and accompanying Table), go to the “View” menu and select a View: NAIS_WEV Delivery” view shows all fields in necessary for an over-all view, “NAIS_WEV Status” view shows additional information used when statusing the schedule and shows fields and Gantt view related to critical path.
 - o Note: Some users are having trouble opening the Microsoft Project (MSP) file. This is usually due to the size of the file. To resolve this, you need to go into your MSP settings and set the calculations to Manual, then open the IMS file. Press F9 to have MSP manually calculate the project file.
 - o From the MSP Menu go to:

Tools/Options/Calculations

Select: Manual

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Click: OK

5. **Critical Path Analysis (process):** Critical path is a calculated path that can be seen if the standard Microsoft Project filter "Critical" is selected. This filter identifies any tasks whose TS is ≤ 0 .
6. **Comments M/E Changes/Additions:**
- *NOTE: the Line Item numbers in a Microsoft Project file do change as tasks are added or deleted. The UID (Unique ID) does not, and will remain unchanged from submittal to submittal. We have modified the NAIS_WEV – Delivery view to include the UID field and would respectfully request that future questions would reference the task by UID number.*
 - With the change in Program Managers, in this submittal, all references to Stan Lewis have been changed to now reference Jim Fontenot.
 - There were no schedule related questions from our M/E December CDRL submittal so no responses were required.

CDRL 1.2.6: Month End Revision Notes (non-recurring narrative)

7. **Critical Path (for month end):** The critical path for month end is filtered from the IMS and attached below as a pdf icon. Refer to the Comments Section for the NAIS critical path analysis process. The primary critical path is described at a high level as follows:
- Analysis:
 - For M/E January the critical path is the thread that starts from Conduct DT&E TRR #2 activity, through DT&E, Vessel Testing to SAT&E and finally through the deliverables leading up to the signed DD250. Although we are baselined to the 6/15/2012 DD250 date, we are currently forecasting a completion date of 6/27/2012 = TS - 8.
 - Cause:
 - During the final IOC DT&E Dry Run testing a technical issue with the L-3 base station was discovered. This issue and its associated troubleshooting and investigation delayed the completion of IOC DT&E Dry Run. The IOC DT&E Dry Run was completed this month but it has delayed the start of DT&E.
 - Corrective Action:
 - After successfully completing DT&E dry run testing and evaluating the time required to conduct the tests it is expected that the formal DT&E testing will not take as long as currently baselined. We expect to recover during the DT&E testing period.



NAIS ME January
2012 - Critical Path.p

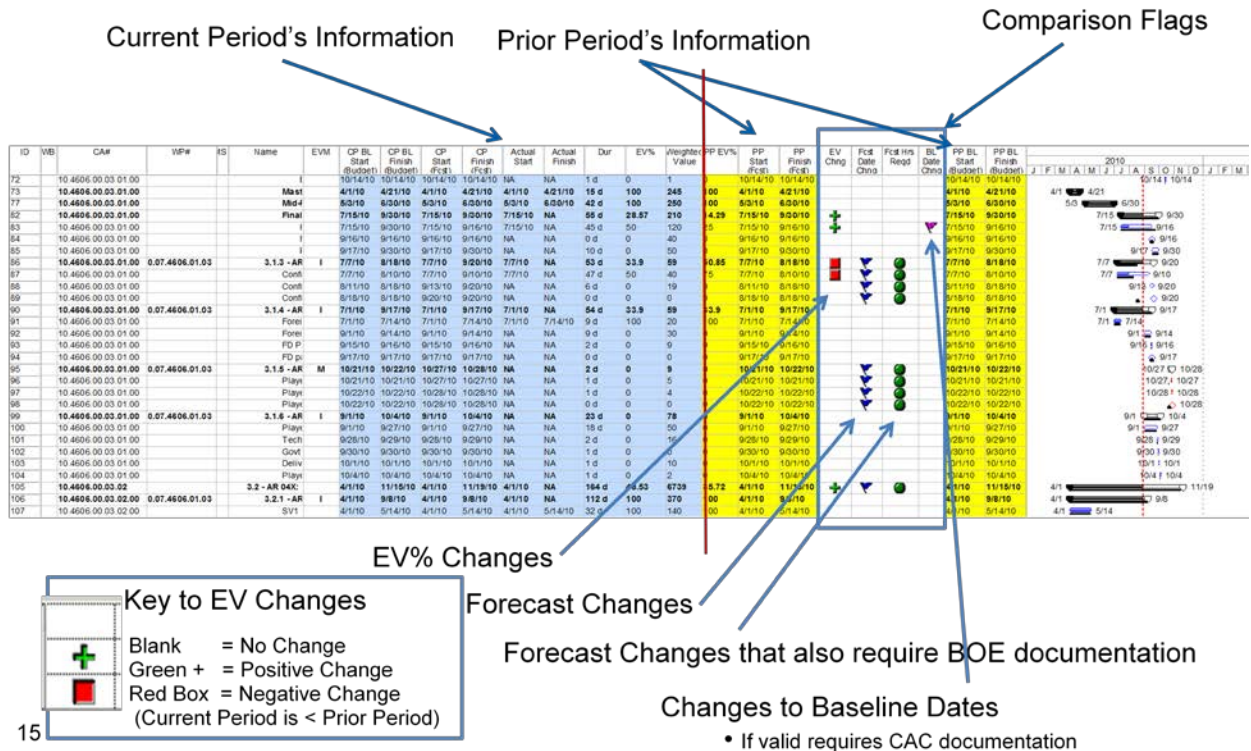
8. Also attached below is a pdf of the Program Milestone section at the top of the IMS.



NAIS ME January
2012 - Program Milest

9. **Schedule Change Log:** Prior to this new implementation, the only way to note where changes in the IMS occurred was if a separate change log was updated and maintained. With this new implementation, by use of the view "NAIS_Schedule to Cost", changes to baseline dates, forecast dates or EV values are clearly flagged.

Below is an example extracted from our Schedule to Cost Training package:

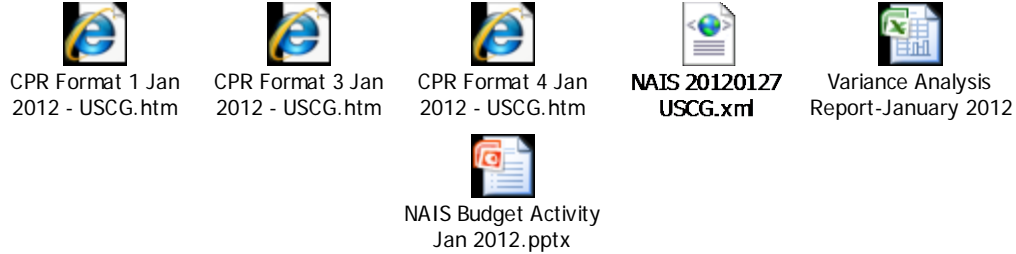


This "NAIS_Schedule to Cost" view when grouped by "_NAIS CA-WP" also shows information by work package. Baseline Start dates, Baseline Finish dates, Forecast

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Start dates and Forecast Finish dates along with the EV as calculated for that month end are shown, changes are flagged and this data is provided to our Cost analyst as an aid to insure that our schedule and cost data are and remain integrated.

Section II – Contract Performance Report



Section III – Contract Funds Status Report





Please See Section II.

Section IV – GFE Status Report



MSPProject Field Name	Program Field Name	Field Definition	Code Labels / Values
% Complete	%Comp		Percentage
Baseline Start	BStart	Baseline start date - does not change unless Customer directed and/or approved internal re-baseline (BCR Approved)	Date
Baseline Finish	BFinish	Baseline finish date - does not change unless Customer directed and/or approved internal re-baseline (BCR Approved)	Date
Baseline7 Start	PP BL Start (Budget)	Prior periods Baseline Start - use for Schedule to Cost View	Date
Baseline7 Finish	PP BL Finish (Budget)	Prior periods Baseline Finish - use for Schedule to Cost View	Date
Cost10		Risk+ - Probabilistic Fixed Cost	Integer
Date2	date2	Status Date Formula = [Status Date]	Date
Duration	Dur	Forecast Duration	Integer
Duration1	Dur1	Pertmaster / Risk+ - MIN Dur Formula = If([Summary] Or [Text26]=""),0,Switch([Text26]="Low",[Remaining Duration]*0.95,[Text26]="Med",[Remaining Duration]*0.95,[Text26]="High",[Remaining Duration]*0.5))	Integer
Duration2	Dur2	Pertmaster / Risk+ - MAX Dur Formula = If([Summary] Or [Text26]=""),0,Switch([Text26]="Low",[Remaining Duration]*1.05,[Text26]="Med",[Remaining Duration]*1.5,[Text26]="High",[Remaining Duration]*2))	Integer
Duration3	Dur3	Pertmaster / Risk+ - MOST LIKELY Dur	Integer
Finish		Forecast Finish	Date
Finish2		NAIS_SetPriorPeriodData Macro copies Finish into this field for Schedule to Cost View Does not contain any customization	Date
Finish4	BFinish CP BL	Copy for Grouping of Baseline Finish that has been customized to rollup and display Max Date Formula = [Baseline Finish] Summary= Rollup, Maximum	Date
Finish5	PP BL Finish (Budget)	Copy for Grouping of Baseline7 Finish that has been customized to rollup and display Max date Formula = [Baseline7 Finish] Summary= Rollup, Maximum	Date
Finish7	PP Finish (Fcst)	Prior Periods Forecast Finish date - used for Schedule to Cost View Formula = [Start2] Summary Rows: Rollup/Maximum	Date
Finish5	Status Date	Formula = [Status Date] Summary = Use Formula	Date
Finish6	In Process Summary	Formula = If([% Complete]<100,[Status Date],0) Summary = Use Formula	Date
Finish8		Risk+ - Sensitivity Early Finish	Date
Finish9		Risk+ - Sensitivity Expected Finish	Date
Finish10		Risk+ - Sensitivity Late Finish	Date
Flag1		Risk+ - Risk Critical Flag	Yes/No
Flag3	Crit Path	A sequence of discrete tasks in the network that has the longest total duration through the project and shall be identified.	Yes/No
Flag7	Fcst Date Change	Flags if Forecast dates have changed when compared to prior period Formula = If([Start3]<>[Start] Or [Finish3]<>[Finish],Yes,No)	Yes/No
Flag8	Fcst Hrs Reqd	Forecast Required - a "Green" button will be added Formula = If([Flag7]=Yes And [% Complete]<>100,Yes,No)	Yes/No
Flag9	BL Date Change	Flags if Baseline dates have changes when compared to prior period Formuls = If([Baseline7 Start]<>[Baseline Start] Or [Baseline7 Finish]<>[Baseline Finish],Yes,No)	
Flag10	SRqd	Status Required - a "Red" button will be added after running the "Status Required" Macro	Yes/No
Flag20	IMP	Integrated Master Plan	Yes/No
Marked	M	Use for highlighting/status purpose	Yes/No
Name	Task Name	Task Description	Text
Notes		Use to document any BCR changes	Text
Number 1		Risk+ - Duration Distribution Curve	Integer
Number 2			Integer
Number 3		Risk+ - Task Report ID	Integer
Number 4		Risk+ - Risk Critical Index	Integer
Number 5			Integer
Number 6		Pertmaster Probability an activity will occur (part of Pertmaster setup)	Integer
Number 7	PP EV	Prior Period EV - Used by the Schedule to Cost View	Integer
Number 8	EV Chng	Indicator displayed if EV has increased,decreased, when compared to prior period Formula = If([Number7]>[Number20],2,If([Number7]<[Number20],1,0))	Integer
Number15	Weights - ENTRY	Formula = none Summary = Rollup - SUM	Integer
Number16	Weighted Value	Formula = [Number15] Summary = Rollup - SUM	Integer
Number17	Weighted Calculation	Formula = If([Number16]<>0,[Number19]/[Number16]*100,0) Summary = Use Formula	Integer

 Changed from last revision
 Cost Integration Fields

MSPProject Field Name	Program Field Name	Field Definition	Code Labels / Values
Number18	Phy%Cmp – ENTRY	Formula = none Summary = none	Integer
Number19	PhyFinWeight	Formula = ([Number18]/100)*[Number16] Summary = Rollup - SUM	Integer
Number20	EV%	Formula = If([Number16]<>0,[Number17],0) Summary = Use Formula	Integer
Start		Forecast Start	Date
		Statement Of Work number	
Start2	Astart	NAIS_SetPriorPeriodData Macro copies Start into this field for Schedule to Cost View Does not contain any customization	Date
Start3	Astart	Copy for Grouping of Actual Start that has been customized to rollup and display Minium Date Formula = [Actual Start] Summary= Rollup, Minimum	Date
Start4	BL Start - CP BL Start (Budget)	Copy for Grouping of Baseline Start that has been customized to rollup and display Minium Date Formula = [Baseline Start] Summary= Rollup, Minimum	Date
Start6	PP BL Start (Budget)	Copy for Grouping of Baseline7 Start that has been customized to rollup and display Minimum date Formula = [Baseline7 Start] Summary= Rollup, Minimum	Date
Start7	PP Start (Fcst)	Prior Periods Forecasted Start Date - used for Schedle to Cost View Formula = [Start2] Summary Rows: Rollup/Minimum	Date
			Date
Text1	CA #	Control Account	Text
Text2	WP #	Work Package	Text
Text3	MS #	WP Milestone	Text
Text4			Text
Text5	CLIN	Contract Line Item Number	Text
Text6	SOW	Statement Of Work number	Text
Text7	CAM / IPT	Control Account Manager / Integrated Product Team	Text
Text8		Risk+ - Branch Definition	Text
Text9		Risk+ - Branch ID	Text
Text10	EVM	Earned Value Method - Lookup: DM - Discrete Milestone - One MS per month IA - Interim Assessment - One MS every 2 months TPM - Technical Perf Method - Requires TPM backup data PP - Planning Package - Detail plan one month before start date	Text
Text11	Acitivity #	Combination of CA+WP+MS	Text
Text12	SDRL	SDRL numbers for all SDRL submittal tasks	Text
Text13	RMB ID	Risk+ - Management Board ID	Text
Text14	DO/Contr #	Delivery Order Number / Contract Number	Text
Text15	Event	IMP - Event	Text
Text16	Accomp	IMP - Significant Accomplishment	Text
Text17	Criteria	IMP - Accomplishment Criteria	Text
Text18	CP Sort	Numbers used to filter for critical path tasks by specific versions, phases, etc.	Text
Text19	CAM Name	Name of CAM: First Last	Text
Text20		Pertmaster Probablistic Branching	Text
Text21			Text
Text22	QBD	Tasks with earned value backup (quantifiable backup data)	Text
Text23		Pertmaster Task, Duration Function (part of setup)	Text
Text24	Schedule Level	Enter "M" for Master, "I" for Intermediate and "D" for Detail	Text
Text25	CWBS	Contract Work Breakdown Structure - Decomposition of the Statement of Work	Text
Text26	Risk Level	Lookup = Low, Med, High	Text
Text27		Risk+ - Duration Mean	Text
Text28		Risk+ - Duration Standard Deviation	Text
Text29	AST ID	Link ID for AST tool	Text
Text30		Risk+ - Cost Standard Deviation	Text
Total Slack	TF	Negative values indicate late to constraint dates	Integer

Nationwide AIS Government Property List

Report Date: 11/3/2011

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070012	Sun SPARC Server (NAIS)	SUN
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070015	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL

78070021	POWER SUPPLY	MEANWELL
78070027	GPSMAP	GARMIN
78070028	GPSMAP	GARMIN
78070029	GPSMAP	GARMIN
78080493	CAMERA LENS	SONY
78080494	CAMERA LENS	SONY
78080495	CAMERA LENS	SONY
78080496	DIGITAL CAMERA	SONY
78080497	DIGITAL CAMERA	SONY
78080498	DIGITAL CAMERA	SONY
78080499	AC/DC CURRENT CLAMP	FLUKE
78080500	MULTIMETER	FLUKE
78080501	AC/DC CURRENT CLAMP	FLUKE
78080502	MULTIMETER	FLUKE
78080503	AC/DC CURRENT CLAMP	FLUKE
78080504	MULTIMETER	FLUKE
78080505	LASER RANGE FINDER	LASER TECHNOLOGY
78080506	LASER RANGE FINDER	LASER TECHNOLOGY
78080507	LASER RANGE FINDER	LASER TECHNOLOGY
78080508	SHIPPING CASE	PELICAN
78080509	SHIPPING CASE	PELICAN
78080510	SHIPPING CASE	PELICAN
78080511	UPS	APC
78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358

RS75-12	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
WD80000A4NC-00	USG	EQ	CA	1K358
TWPC 1505-3	USG	EQ	CA	1K358
301-1130-01	USG	EQ	CA	1K358

HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/11/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02

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ID	Unique ID	SOW	CWBS	WP	CAM Name	Pred	Name	Succ	EV%	Phy%Comp - ENTRY	Weighted Value	Total Slack	2012										
													Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	3740						NAIS - Northrop Grumman Internal Baseline		0.14	0	426833	0 d											
2090	2						NAIS IMS Increment 2 Phase 1 Base Option CLIN 001 (TTOP/EDC/DW)		45.29	16	1100	0 d											
2091	2422						Program Milestones (TTOP/EDC/DW)		0	0	0	0 d											
2096	2445				Jim Fontenot,US1172,2344		Developmental Test & Evaluation (DT&E) Complete	2384	0	0	-0	-8 d											
2097	2444				Jim Fontenot,US1192,2346		DT&E SVR #2 Complete	2384	0	0	-0	-8 d											
2098	2440				Jim Fontenot 2391		IOC SAT&E TRR #3 Complete	2428,2392	0	0	0	-8 d											
2099	2438				Jim Fontenot,US2431		IOC SAT&E SVR #3 Complete	2432,2433,2430	0	0	0	-8 d											
2100	2439				Jim Fontenot 2404		IOC Systems Acceptance Test and Evaluation (SAT&E) Complete	2406	0	0	0	-8 d											
2101	3531				Jim Fontenot,US2107		DD250 Signed	2103	0	0	0	-8 d											
2103	2436				Jim Fontenot,US2101,2442,2443		NAIS Increment 2 Phase 1 Base Option Complete [06/29/2012]	0	0	0	0	-8 d											
2104	1453						Program Level Activities (TTOP/EDC/DW)		47.5	16	200	-8 d											
2105	6414						Internal Program Slack Mgmt (Schedule Margin)		0	0	0	-8 d											
2106	6413				Jim Fontenot 2441,2466,2467		Internal Program DD250 Target Milestone	2107,2493	0	0	0	-8 d											
2107	6412				Jim Fontenot 2106		Internal Program Slack Mgmt (original duration 10d)	2101	0	0	0	-8 d											
2141	1182						Integrated Logistics Support (TTOP/EDC/DW)		47.5	22	200	-1 d											
2145	2355						Training/Performance Intervention Program (TTOP/EDC/DW)		95	40	100	-1 d											
2153	516						Training Program Materials and Tools Initial [CDRL 1.5.7.3] EDC Update (TTOP/EDC/DW)		90	40	50	-1 d											
2157	6435	3.1.1.5.7.3	1.0000100.06.01.R8A	1.0000100.06.01.R8	USCG,Dale Pufahl,US2156FS+30 d,		Comments received from Customer	2158	0	0	0	-1 d											
2158	6436	3.1.1.5.7.3	1.0000100.06.01.R8A	1.0000100.06.01.R8	Dale Pufahl, 2157		Incorporate Customer comments	2159	0	0	5	-1 d											
2159	6437	3.1.1.5.7.3	1.0000100.06.01.R8A	1.0000100.06.01.R8	Dale Pufahl,US2158		Submit Final - CDRL 1.5.7.3	2106	0	0	0	-1 d											
2160	1798						Core System Implementation (TTOP/EDC/DW)		44.79	16	900	-8 d											
2204	6021						Displaced Work (TTOP/EDC/DW)		26.4	12	636.4	-8 d											
2211	6029						Data Import		25	0	18.46	-2 d											
2212	5867	3.1.1.7.1	1.0000100.04.01.R4	1.0000100.04.01.R4	Jim Fontenot 2035,2046,2106		Data Import - 30 days	2213	25	25	18.46	-2 d											
2213	5868	3.1.1.7.1	1.0000100.04.01.R4		Jim Fontenot 2212		Data Import - Remaining 1 year of I-1 data (LOE)	2404	0	0	0	-2 d											
2221	1458						Developmental Test & Evaluation (DT&E) (TTOP/EDC/DW)		35.1	16	342.67	26 d											
2224	6030						Vessel Data Collection Planning and Preparation (TTOP/EDC/DW)		21	21	51.8	0 d											
2225	6026	3.1.1.8.2.3.1	1.0000100.07.01.R2	1.0000100.07.01.R2	Jim Fontenot 1205,2093		Final	2309,2060	21	21	51.8	-7 d											
2267	817						Test Readiness Review (TRR #2) - DT&E		81.25	0	6.48	29 d											
2276	911	3.1.1.6.1.5.1	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2275,2271		Conduct DT&E TRR #2	2277,2279,2050	0	0	1.22	-8 d											
2277	913	3.1.1.6.1.5.5	1.0000100.07.01.R7	1.0000100.07.01.R7	USCG,Jim Font2276		Receive Test Authorization - DT&E	2305,2322,2320	0	0	0	-8 d											
2304	1228						Conduct Developmental Test & Evaluation		0	0	38.57	-8 d											
2305	1230	3.1.1.8.2.3.3.2	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2277,2262,2263		Conduct Core DT&E	2306,2487	0	0	4.05	-8 d											
2306	5898	3.1.1.8.2.3.3.2	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2305,2259		Verify Configuration for IOC	2307,2294	0	0	4.05	-8 d											
2307	5899	3.1.1.8.2.3.3.2	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2306,2215		Conduct IOC DT&E	2311,2316,2260	0	0	4.05	-8 d											
2308	6082						Vessel Testing		0	0	22.37	-8 d											
2309	6264	3.1.1.8.2.3.3.3	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot,US2225,2226		NG deliver antennas to USCG	2310	0	0	0	-7 d											
2310	6265	3.1.1.8.2.3.3.3	1.0000100.07.01.R7	1.0000100.07.01.R7	USCG,Jim Font2309		USCG install antennas and run cables	2311	0	0	0	-7 d											
2311	1229	3.1.1.8.2.3.3.3	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2307,2310		Install and Checkout Test Equipment on Test Vessel	2312	0	0	1.86	-8 d											
2312	5900	3.1.1.8.2.3.3.3	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2311		Vessel Testing	2313,2316,2360	0	0	18.64	-8 d											
2313	1234	3.1.1.8.2.3.3.3	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2312		Remove Test Equipment from Test Vessel	2314	0	0	1.86	-8 d											
2314	5901	3.1.1.8.2.3.3.3	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2313		Vessel Data Analysis	2316FF+5 d,210	0	0	4.05	-8 d											
2315	945	3.1.1.8.2.3.4					DT&E Test Report [CDRL 1.8.2.3.4]		0	0	0.51	-8 d											
2316	946	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2307,2314FF+		Create Test Report - DT&E	2317	0	0	0.41	-8 d											
2317	6005	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot,US2316		Submit DT&E Test Report - Initial [CDRL 1.8.2.3.4]	2318	0	0	0	-8 d											
2318	5931	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	USCG,Jim Font2317		Gov't Review Period	2319	0	0	0	-8 d											
2319	949	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2318		Incorporate Govt Comments - DT&E	2320	0	0	0.1	-8 d											
2320	6006	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot,US2319		Submit DT&E Test Report - Final [CDRL 1.8.2.3.4]	2341,2343	0	0	0	-8 d											
2339	920						System Verification Review (SVR #2) - DT&E (TTOP/EDC/DW)		0	0	4.76	-8 d											
2340	951						Prepare SVR Presentation Package - DT&E		0	0	3.55	-8 d											
2341	2362	3.1.1.6.1.6.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2320,2283		Prepare SVR Presentation Package - DT&E	2342	0	0	3.55	-8 d											
2342	6012	3.1.1.6.1.6.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot,US2341		Submit SVR Agenda and Package [CDRL 1.6.1.6.4] - DT&E	2343	0	0	0	-8 d											
2343	5938	3.1.1.6.1.6.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2342,2320		Notification Period	2344	0	0	0	-8 d											
2344	954	3.1.1.6.1.6.1	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2343		Conduct DT&E SVR #2	2345,2346,2340	0	0	1.22	-8 d											
2345	956	3.1.1.6.1.6.5	1.0000100.07.01.R7	1.0000100.07.01.R7	USCG,Jim Font2344		Receive Govt Approval for DT&E	2346	0	0	0	-8 d											
2346	955	3.1.1.6.1.6.5	1.0000100.07.01.R7	1.0000100.07.01.R7	USCG,Jim Font2344,2345		Receive Government Approval of DT&E Test Report [CDRL 1.8.2.3.4]	2097	0	0	0	-8 d											
2353	1459						IOC Systems Acceptance Test & Evaluation (SAT&E)		0	0	219.88	-8 d											
2354	5906						SAT Prep/TPP		0	0	27.75	-8 d											
2355	6294	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2046,2312		Create SAT TPP	2361SS,2363,	0	0	24.13	-8 d											
2356	6295	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US2355		Submit Draft TPP	2357	0	0	0	-8 d											
2357	6296	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font2356		USCG review period	2358	0	0	0	-8 d											
2358	6297	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font2357		USCG Submit Comments	2359	0	0	0	-8 d											
2359	6298	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2358		Update SAT TPP based on USCG Comments	2363,2207	0	0	3.62	-8 d											
2363	5902	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2362,2355,2356		SAT Dry Run Testing	2364,2367,2370	0	0	12.07	-8 d											
2364	6062	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2363,2355		Update SAT TPP Delivery - Final	2365,2384	0	0	1.21	-8 d											
2365	5905	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2364		Generate SAT Test Sheets	2391	0	0	2.41	-2 d											
2366	6099						Provide Notification of Test - SAT		0	0	0	-8 d											
2367	6058	3.1.1.8.2.3.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US2363		Submit Notification of Test	2368	0	0	0	-8 d											
2368	6059	3.1.1.8.2.3.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US2367		Notification Period	2404	0	0	0	-8 d											
2369	6105						Submit Transmit Request - SAT		0	0	2.41	-2 d											
2370	6060	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US2363		Transmit Request for SAT	2371	0	0	2.41	-2 d											
2371	6061	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font2370		Coast Guard TX Request Approval	2404	0	0	0	-2 d											
2372	963						Test Readiness Review (TRR #3) - IOC SAT&E		0	0	76.43	-1 d											
2383	1030						Test Plan and Procedures [CDRL 1.8.2.3.1] - IOC SAT&E TRR #3		0	0	1.21	-8 d											
2384	6014	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US2364,2096,2097		Submit Test Plan and Procedures - Final Draft	2385,2388	0	0	0	-8 d											
2385	1033	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font2384		Govt Comment Period, Incorporate Comments in Final	2386	0	0	0	-5 d											
2386	1862	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US2385		Update and Re-Submit Test Plan and Procedures - Final	2391	0	0	1.21	-5 d											
2387	1048						TRR #3 Meeting Agenda and Package [CDRL 1.6.1.5.4] - IOC SAT&E		0	0	9.05	-8 d											
2388	2359	3.1.1.6.1.5.4	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2384		Create Meeting Agenda and Package	2389	0	0	9.05	-8 d											

Work Schedule
 NAIS Internal Baseline IMS
 M/E January 2012
 Program Milestones

ID	Unique ID	SOW	CWBS	WP	CAM Name	Pred	Name	Succ	EV%	Phy% - ENTRY	2012											
											Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	3740						NAIS - Northrop Grumman Internal Baseline		0.14	0												
2	6250						NAIS IMS Increment 2 Phase 1 Base Option CLIN 001 (CA-ME May)		0	0												
1929	6405						NAIS IMS Increment 2 Phase 1 Base Option CLIN 001 (TTOP/EDC/DW)(Prior to BL)		0	0												
2090	2						NAIS IMS Increment 2 Phase 1 Base Option CLIN 001 (TTOP/EDC/DW)		45.29	16												
2091	2422						Program Milestones (TTOP/EDC/DW)		0	0												
2092	6510				USCG,Jim Font		Date for Receipt of Subsequent DO to Avoid A Break In Production		0	0												
2093	6503				Jim Fontenot,U		Start of Re-Plan	2119,2181,2180	100	100												
2094	6183				Jim Fontenot,U	2093	IBR Review	2103	0	100												
2095	2446				Jim Fontenot,U	1145,2276	DT&E TRR #2 Complete		0	0												
2096	2445				Jim Fontenot,U	1172,2344	Developmental Test & Evaluation (DT&E) Complete	2384	0	0												
2097	2444				Jim Fontenot,U	1192,2346	DT&E SVR #2 Complete	2384	0	0												
2098	2440				Jim Fontenot	2391	IOC SAT&E TRR #3 Complete	2428,2392	0	0												
2099	2438				Jim Fontenot,U	2431	IOC SAT&E SVR #3 Complete	2432,2433,2430	0	0												
2100	2439				Jim Fontenot	2404	IOC Systems Acceptance Test and Evaluation (SAT&E) Complete	2406	0	0												
2101	3531				Jim Fontenot,U	2107	DD250 Signed	2103	0	0												
2102	2437				USCG,Jim Font	2093	IOC OT&E Test (Support) Complete (OBE)	2103	0	100												
2103	2436				Jim Fontenot,U	2101,2442,2436	NAIS Increment 2 Phase 1 Base Option Complete [06/29/2012]		0	0												
2104	1453						Program Level Activities (TTOP/EDC/DW)		47.5	16												
2160	1798						Core System Implementation (TTOP/EDC/DW)		44.79	16												
2442	1250				Jim Fontenot	2441	NAIS Increment 2 Phase 1 Base Option Complete	2103	0	0												
2443	6363						NAIS IMS Increment 2 Phase 1 Base Option CLIN 003 (Prior to BL)		0	0												
2464	5600						NAIS IMS Increment 2 Phase 1 Base Option CLIN 003		95	17												
2465	5618						Clin 003 (TTOP/EDC/DW)		95	17												
2493	5700				Dale Pufahl	1923,2492,2493	End of Clin 003 Activities	2103	0	0												

COST PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE												DOLLARS IN: Thousands			Page 1 of 2		
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD					
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120101					
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001								b. TO (CCYYMMDD) 20120127					
				c. TYPE CPIF		d. SHARE RATIO 80/20 80/20		b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION									
5. CONTRACT DATA																	
a. QUANTITY PROD: 0 R&D: 0		b. NEGOTIATED COST		c. EST COST AUTH UNPRICED WORK		d. TARGET PROFIT/ FEE		e. TARGET PRICE		f. ESTIMATED PRICE		g. CONTRACT CEILING		h. ESTIMATED CONTRACT CEILING			
6. ESTIMATED COST AT COMPLETION								7. AUTHORIZED CONTRACTOR REPRESENTATIVE									
MANAGEMENT ESTIMATE AT COMPLETION (1)				CONTRACT BUDGET BASE (2)		VARIANCE (3)		a. NAME (Last, First, Middle Initial) Keller, Rich				b. TITLE Contract Manager					
a. BEST CASE								c. SIGNATURE				d. DATE (CCYYMMDD) 20120127					
b. WORST CASE																	
c. MOST LIKELY																	
8. PERFORMANCE DATA																	
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAM ADJUSTMENTS		AT COMPLETION				
	BUDGETED COS		AC UAL	VARIANCE		BUDGETED COS		AC UAL	VARIANCE		COS		BUDGETED	ESTIMATED	VARIANCE		
	WORK SCHEDULED (2)	WORK PERFORMED (3)	COS WORK PERFORMED (4)	SCHEDULE (5)	COS (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	COS WORK PERFORMED (9)	SCHEDULE (10)	COS (11)	VARIANCE (12)	BUDGET (13)					
a. WBS ELEMENT 1.0. - NAIS INCREMENT 1.0000100. - NAIS Core Cap & 1.0000100.01 - Project Managem 1.0000100.02 - Risk and Opport 1.0000100.03 - Mission Assuran 1.0000100.04 - Systems Enginee 1.0000100.05 - Environmental M 1.0000100.06 - Logistics 1.0000100.07 - Test and Evalua 1.0000100.08 - Operations and 1.0000100.09 - Other Direct Co 1.0000100.10 - Material Summar 1.0000200. - NAIS CLIN 002 D 1.00002AA.01 - SLIN 002AA - IO 1.00002AA.AA - NAIS CLIN 2 Man 1.00002BA.01 - SLIN 002BA - IO 1.00002CA.01 - SLIN 002CA - IO																	

COST PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE												DOLLARS IN: Thousands		Page 2 of 2		
8. PERFORMANCE DATA																
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAM ADJUSTMENTS		AT COMPLETION			
	BUDGE ED CO\$		AC UAL		VARIANCE	BUDGE ED CO\$		AC UAL		VARIANCE	CO\$	BUDGE	BUDGE ED	ES IMA ED	VARIANCE	
	WORK SCHEDULED	WORK PERFORMED	CO\$ PERFORMED	WORK PERFORMED	SCHEDULE	CO\$	WORK SCHEDULED	WORK PERFORMED	CO\$ PERFORMED	SCHEDULE	CO\$	VARIANCE	CO\$	BUDGE	BUDGE ED	ES IMA ED
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
a. WBS ELEMENT PLUG-0001-NAIS - 1.0000300. - NAIS CLIN 003 I 1.00003AB.01 - SLIN 003AB - IL 1.00003AB.02 - NAIS CLIN 0003 1.0000400. - NAIS - Travel 1.00004AA. - NAIS - Travel 1.00004AA.01 - NAIS - Travel 0 1.00004AB.01 - NAIS - Travel 0 1.00004AC.01 - NAIS - Travel 0 PLUG-0002-NAIS - [OH] - OVERHEAD																
b. COST OF MONEY																
c. GENERAL & ADMINISTRATIVE																
d. UNDISTRIBUTED BUDGET																
e. SUBTOTAL (Performance Measurement Baseline)																
f. MANAGEMENT RESERVE																
g. TOTAL																
9. RECONCILIATION TO CONTRACT BUDGET BASE																
a. VARIANCE ADJUSTMENT																
b. TOTAL CONTRACT VARIANCE																

COST PERFORMANCE REPORT FORMAT 3 - BASELINE													DOLLARS IN: Thousands		Page 1 of 1		
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD					
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120101					
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001				b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION				b. TO (CCYYMMDD) 20120127					
				c. TYPE CPIF		d. SHARE RATIO 80/20 80/20											
5. CONTRACT DATA																	
a. ORIGINAL NEGOTIATED COST \$12,216.0			b. NEGOTIATED CONTRACT CHANGES \$5,942.0			c. CURRENT NEGOTIATED COST (a. + b.) \$18,158.0			d. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0			e. CONTRACT BUDGET BASE (c. + d.) \$18,158.0		f. TOTAL ALLOCATED BUDGET \$17,958.0		g. DIFFERENCE (e. - f.) \$200.0	
h. CONTRACT START DATE (CCYYMMDD) 20081229				i. CONTRACT DEFINITIZATION DATE (CCYYMMDD)				j. PLANNED COMPLETION DATE (CCYYMMDD) 20120615				k. CONTRACT COMPLETION DATE (CCYYMMDD) 20120615				l. ESTIMATED COMPLETION DATE (CCYYMMDD) 20120627	
6. PERFORMANCE DATA																	
ITEM (1)	BCWS CUMULATIVE TO DATE (2)	BCWS FOR REPORT PERIOD (3)	BUDGETED COST FOR WORK SCHEDULED (BCWS) (Non-Cumulative)												UNDISTRIB BUDGET (15)	TOTAL BUDGET (16)	
			SIX MONTH FORECAST						ENTER SPECIFIED PERIODS								
			+1 (4)	+2 (5)	+3 (6)	+4 (7)	+5 (8)	+6 (9)	(10)	(11)	(12)	(13)	(14)	TC (14)			
a. PERFORMANCE MEASUREMENT BASELINE (Beginning of Period)																	
b. BASELINE CHANGES AUTHORIZED DURING REPORT PERIOD																	
c. PERFORMANCE MEASUREMENT BASELINE (End of Period)																	
7. MANAGEMENT RESERVE																	
8. TOTAL																	
															18,158		

COST PERFORMANCE REPORT FORMAT 4 - STAFFING (BAC)													Page 1 of 2	
1. CONTRACTOR			2. CONTRACT				3. PROGRAM				4. REPORT PERIOD			
a. NAME Northrop Grumman			a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120101			
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171			b. NUMBER HSCG23-09-C-ADP001				b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION				b. TO (CCYYMMDD) 20120127			
			c. TYPE CPIF		d. SHARE RATIO 80/20 80/20									
5. PERFORMANCE DATA														
ORGANIZATIONAL CATEGORY (1)	PLANNED CURRENT PERIOD (2)	PLANNED END OF CURRENT PERIOD (Cum) (3)	FORECAST (Non-Cumulative)											AT COMPLETION (16)
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS					
			FEB (4)	MAR (5)	APR (6)	MAY (7)	JUN (8)	JUL (9)	(10)	(11)	(12)	(13)	TC (14)	
1.0. - NAIS INCREMENT	2													
1.000100. - NAIS Core Cap &	3													
1.000100.01 - Project Managem	4													
1.000100.02 - Risk and Opport	4													
1.000100.03 - Mission Assuran	4													
1.000100.04 - Systems Enginee	4													
1.000100.05 - Environmental M	4													
1.000100.06 - Logistics	4													
1.000100.07 - Test and Evalua	4													
1.000100.08 - Operations and	4													
1.000100.09 - Other Direct Co														
1.000100.10 - Material Summar														
1.000200. - NAIS CLIN 002 D														
1.0002AA.01 - SLIN 002AA - IO	4													
1.0002AA.AA - NAIS CLIN 2 Man														
1.0002BA.01 - SLIN 002BA - IO	4													
1.0002CA.01 - SLIN 002CA - IO	4													
PLUG-0001-NAIS -														
1.000300. - NAIS CLIN 003 I														
1.0003AB.01 - SLIN 003AB - IL	4													
1.0003AB.02 - NAIS CLIN 0003														
1.000400. - NAIS - Travel														
1.0004AA. - NAIS - Travel														
1.0004AA.01 - NAIS - Travel 0														
1.0004AB.01 - NAIS - Travel 0														
1.0004AC.01 - NAIS - Travel 0														

**COST PERFORMANCE REPORT
FORMAT 4 - STAFFING (BAC)**

5. PERFORMANCE DATA														
ORGANIZATIONAL CATEGORY (1)	PLANNED CURRENT PERIOD (2)	PLANNED END OF CURRENT PERIOD (Cum) (3)	FORECAST (Non-Cumulative)											AT COMPLETION (16)
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS					
			FEB (4)	MAR (5)	APR (6)	MAY (7)	JUN (8)	JUL (9)	(10)	(11)	(12)	(13)	TC (14)	
PLUG-0002-NAIS -														
6. TOTAL DIRECT														

WBS: 1.0. Manager: J. Fontenot
 Desc: NAIS INCREMENT 2 PHASE 1 Charge #: 1.0.
 (EAC - Actuals thru JAN-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]
BAC Dollars	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]

ANALYSIS:

The overall program is slightly behind schedule for the month of January 2012. This is due primarily to issues identified during the Dry Runs (Base Station) causing a delay in the TRR and DT&E. In addition, CLIN 0003 and CLIN 0004 were not replanned at USCG direction, and so they continue to show a behind schedule condition for efforts that were planned to complete in 2010.

The overall program is over cost as of month end January 2012. The primary contributors are the additional effort required for investigating and resolving issues identified during Dry Run testing as well as short period of overlap in the transition of the Program Manager.

Percent Spent By CLINs:

	Contractual Funding Amounts			Actuals 01/27/2012			% of Total
	Cost	Fee	Total	Costs	Fee	Total	
CLIN 1	[REDACTED]						[REDACTED]
SLIN 2AA	[REDACTED]						[REDACTED]
SLIN 2BA	[REDACTED]						[REDACTED]
SLIN 2CA	[REDACTED]						[REDACTED]
CLIN 2	[REDACTED]						[REDACTED]
CLIN 3	[REDACTED]						[REDACTED]
SLIN 4AA	[REDACTED]						[REDACTED]
SLIN 4BA	[REDACTED]						[REDACTED]
SLIN 4CA	[REDACTED]						[REDACTED]
CLIN 4	[REDACTED]						[REDACTED]
CLIN 10 (FFP)	[REDACTED]						[REDACTED]
Total NAIS	[REDACTED]						[REDACTED]

Methods for EAC Projections CPR Format 1:
 Best Case - Current EAC, adjusted for efficiencies for Base Station issue
 Worst Case - Current EAC, adjusted for potential further issues with base station that could be discovered during testing
 Most Likely - "Bottoms Up EAC", completed in December 2011 using month end November 2011 data

WBS: 1.0000100.01 Manager: J. Fontenot
 Desc: Program Management Charge #: 1.0000100.01
 (EAC - Actuals thru JAN-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]
BAC Dollars	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]

PROBLEM ANALYSIS:

Current Month Cost Variance:

The current month Schedule Variance is due to:

An increase in EAC was identified to the USCG in letter #R1-1K358.555-12, dated 1 February 2012. PM and Program Support plan included a budget was ramped down too extreme a level in order to adequately support that program as no requirements were relieved:

Program Management: <\$17K>

Business/Scheduling Support: <\$13K>

TASK/PROJECT IMPACT:

The Estimate to Complete has been updated to reflect the expected level of support (per letter # R1-1K358.555-12, dated 1 February 2012). This task is expected to exceed the budget at complete.

CORRECTIVE ACTION PLAN:

No further corrective action

WBS:	1.0000100.03	Manager:	R. Ollerton
Desc:	Mission Assurance	Charge #:	1.0000100.03
(EAC - Actuals thru JAN-12 + ETC)			

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]
BAC Dollars	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]

PROBLEM ANALYSIS:

Current Month Schedule Variance:

The current month Schedule Variance is due to:

- 1) Delay of the TRR and DT&E due to Base Station issues delayed the start of the Test Witness task [REDACTED]
- 2) Delay of the TRR and DT&E due to Base Station issues delayed the start of the Functional and Physical Configuration Audit [REDACTED]

TASK/PROJECT IMPACT:
Expect to recover the schedule by end of February 2012 (end of DT&E). No further impact.

CORRECTIVE ACTION PLAN:
Continue to work with L3 to mitigate further delays due to base station issues.

WBS: **1.0000100.04** Manager: **J. Fontenot**
Desc: **Systems Engineering** Charge #: **1.0000100.04**
(EAC - Actuals thru JAN-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]
BAC Dollars	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]

PROBLEM ANALYSIS:

Current Month Schedule Variance Explanation

The current month Schedule Variance is due to:

- 1) Not being able to finalize the SDD due to not completing the SDD update [REDACTED]
- 2) Not completing the Update SPS which is dependent on the SDD update [REDACTED]
- 3) Not completing the Update SRS which is dependent on the SDD update [REDACTED]
- 4) These variance were offset by the completion of the update to the SDD [REDACTED]

Current Month Cost Variance Explanation:

The current month Cost Variance is due to:

- 1) The completion of the SDD update. This was scheduled to complete in December, but was delayed due to the issues discovered during Dry Run. [REDACTED]

TASK/PROJECT IMPACT:
There is no further schedule impact. Based on revised ETC schedule, these tasks are expected to complete in February 2012.

CORRECTIVE ACTION PLAN:
The SDS and SPS updates will now occur in parallel with DT&E Testing in February.

WBS: **1.0000100.07** Manager: **J. Fontenot**
Desc: **Test and Evaluation** Charge #: **1.0000100.07**
(EAC - Actuals thru JAN-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
------------	------	------	------	-----------	---	----------	---

Mon Hours	[REDACTED]			
Cum Hours	[REDACTED]			
Mon Dollars	[REDACTED]			
Cum Dollars	[REDACTED]			
BAC Hours	[REDACTED]	EAC:	[REDACTED]	VAC:
BAC Dollars	[REDACTED]	EAC:	[REDACTED]	VAC:

PROBLEM ANALYSIS:

- The Current Month Cost Variance is due to:
- 1) Additional effort needed to correct issues identified during the Core Dry Run [REDACTED]
 - 2) Additional effort needed to correct issues identified during the DT&E Regression Testing [REDACTED]
 - 3) The negative cost variances were offset by the completion of the IOC Dry Run Testing with no further issues [REDACTED]
 - 4) Less effort required to complete the Test Plans and Procedures as well as the Request for Core/IOC DT&E [REDACTED]

TASK/PROJECT IMPACT:
We expect to recover the schedule by end of DT&E (Feb 2012). The estimate to complete has been updated to include additional effort to resolve the Base Station issues. The CPR indicated a total impact at complete of <\$155K>

CORRECTIVE ACTION PLAN:
Tasks will be worked in parallel to utilize the same resources.

WBS:	1.0000100.10				Manager:	J. Fontenot	
Desc:	Material Summary				Charge #:	1.0000100.10	
(EAC - Actuals thru JAN-12 + ETC)							
TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	[REDACTED]	EAC:	[REDACTED]	VAC:	[REDACTED]		
BAC Dollars	[REDACTED]	EAC:	[REDACTED]	VAC:	[REDACTED]		

PROBLEM ANALYSIS:

The negative Variance at Complete is due to the extension of CLIN 0001 beyond the original period of performance requiring continued IPDE cost. This task is expected to complete June 2012.

TASK/PROJECT IMPACT:
This task is expected to overrun at complete.

CORRECTIVE ACTION PLAN:
No further corrective action.

WBS:	1.0000400.				Manager:	J. Fontenot		
Desc:	NAIS - Travel				Charge #:	1.0000400.		
(EAC - Actuals thru JAN-12 + ETC)								
TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%	
Mon Hours								
Cum Hours								
Mon Dollars								
Cum Dollars								
BAC Hours			EAC:			VAC:		
BAC Dollars			EAC:			VAC:		

PROBLEM ANALYSIS:
The Inception to Date Schedule Variance is due to the extension of the CLIN 0001 contract. The original baseline period ended 12/31/2010 however the contract was extended through 6/15/2012. Travel was not re-baselined, so the EV will continue to reflect the behind schedule.

TASK/PROJECT IMPACT:
This task will continue as behind schedule until completion of the contract. There is no further impact to other areas of the contract.

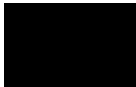
CORRECTIVE ACTION PLAN:
No corrective action needed

Nationwide Automatic Identification System (NAIS)

Cost Performance Report
January 2012

NAIS Activity

January 2012

- Undistributed budget: 
 - No Activity
- Budget Baseline
 - No Activity
- Management Reserve
 - No Activity

CONTRACT FUNDS STATUS REPORT

(DOLLARS IN \$000s)

CLASSIFICATION: UNCLASSIFIED

1. CONTRACT NUMBER HSCG223-09-C-ADP001	3. CONTRACT FUNDING 12/28/08 - 06/15/12	5. PREVIOUS REPORT DATE 12/31/2011	7. CONTRACTOR (Name, Address and ZIP Code) Northrop Grumman Information Systems 2340 Dulles Corner Blvd. Herndon, VA 20171	9. INITIAL CONTRACT PRICE TARGET: \$ 68,270 CEILING:
2. CONTRACT TYPE CPIF/CPFF/Cost Reimbursable/FFP	4. APPROPRIATION Non-Developmental Item	6. CURRENT REPORT DATE 1/27/2012	8. PROGRAM Nationwide Automatic Identification System (NAIS)	10. ADJUSTED CONTRACT PRICE: TARGET: \$ 74,628 CEILING:

11. FUNDING INFORMATION												
LINE ITEM/WBS ELEMENT a	APPROPRIATION IDENTIFICATION b	FUNDING AUTHORIZED TO DATE c	ACCRUED EXPENDITURES PLUS OPEN COMMITMENTS TOTAL d	CONTRACT WORK AUTHORIZED			NOT YET AUTHORIZED h	ALL OTHER WORK l	SUBTOTAL j	TOTAL REQUIREMENTS k	FUNDS CARRY OVER l	NET FUNDS REQUIRED m
				DEFINITIZED e	NOT DEFINITIZED f	SUBTOTAL g						
1.00001	CLIN 0001 Cost Fee											
1.00002	CLIN 0002 Cost Fee											
1.00003	CLIN 0003 Cost Fee											
1.00004	CLIN 0004 Travel											
1.00010	CLIN 0010 FFP											
o Current Total												

12.	ACTUAL TO DATE	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Remaining CY2012	CFSR At-Complete
a. OPEN COMMITMENTS										
b. ACCRUED EXPENDITURES										
c. TOTAL (12a + 12b)										
13. FORECAST OF BILLINGS TO THE GOVERNMENT										
14. EST MATED TERMINATION COSTS										

REMARKS

Data as of 27 January 2012

#	CLIN	Percent of Cost Spent	Date Projected to Overrun Cost Funding
#1	CLIN 1	96.73%	15-Mar-12
	CLIN 2	100.06%	n/a
	CLIN 3	76.21%	15-Jun-12
	CLIN 4	70.28%	15-Jun-12

#2 The funding of [REDACTED] (CLIN 0010) for Mod P00013 is included in the total funding on this CFSR but not included in the CPR. The [REDACTED] is a FFP contract, which does not require CPR reporting.

#3 CLIN 2: As of mnth end May, 100% of funding was expended upon receipt of a delayed subcontractor invoice. At this time, all funds have been expended.

#4 CLIN 1: All authorized work is now included in the baseline

Monthly Status Report

01 February 2012 through 29 February 2012

CDRL 1.2.10.5

(D45892)

Nationwide Automatic Identification System (NAIS)

Contract Number: HSCG23-09-C-ADP001

Dated: March 16, 2011

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

Nationwide Automatic Identification System (NAIS)

CDRL: 1.2.10.5

Monthly Status Report

01 February 2012 through 29 February 2012

Contract No: HSCG23-09-C-ADP001

Cage Code: 0J198

Document No.: D45892

PREPARED BY:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

PREPARED FOR:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end February 2012. It should be noted that the content conveyed for the month of February reflects the re-base lining of the program post Contract Modification P00023. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”

March 16, 2012

“Signature on file”

Mr. Jim Fontenot, Program Manager
12350 Jefferson Avenue, Suite 250
Newport News, VA 23602
757-269-2574
Jams.Fontenot@ngc.com

Date

Mr. Rich Keller , Contracts
1760 Glenn Curtiss Street
Carson, CA 90746
(310) 764-3943
Richard.Keller@ngc.com

Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of February 2012 as well as the areas of emphasis for the month of March 2012.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- Completed DT&E Core and IOC Testing
- Started Vessel Testing

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- Signoff on Core and IOC DT&E test results

- Below are the Action Item
- NAIS Action Items (AI) Status

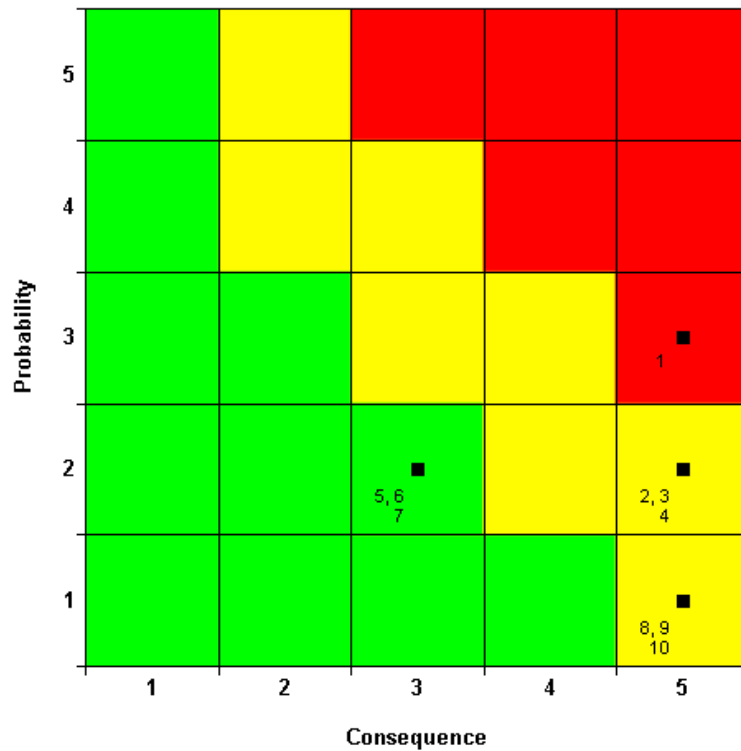
Action Items Category	2nd Quarter 2011		3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
IFAT SVR	0	0	0	0	0	0	0	0	2	18
IBR (Clin 3)	0	0	0	0	0	0	0	0	0	3
IBR (Clin 1 & 2) Annual	0	0	0	0	0	0	0	0	0	7
IBR (Clin 1 – Replan)	0	0	0	0	9	7	0	1	1	8
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	0	0	1	1	0	0	0	1
RMR (6)	0	6	0	1	0	0	0	0	1	33
RMR (7)	15	14	0	1	0	0	0	0	0	15

- IPT AI's (POAM) Status

	ILS	SE	TE	PSS
Active Items	0	3	1	1
Removed	1	51	2	0
Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38

1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Completion of vessel testing
- Completion and delivery of DT&E test report
- Coordination and completion of DT&E SVR
- Beginning of SAT preparation and coordination



Top 10 Risks Report

1. SE38 - APPROVED (15) EDC Reconfiguration
2. PG13 - APPROVED (10) Scheduled impact due to Oracle in potential EDC reconfiguration
3. PG14 - APPROVED (10) CG-designated environment for the "graduated testing" approach system
4. TE8 - APPROVED (10) Collateral System Protection
5. EM10 - APPROVED (6) R21/NAIS Collocate
6. SE15 - APPROVED (6) Co-Site Interference
7. SE8 - APPROVED (6) VHF Interference
8. SE37 - APPROVED (5) NMEA 0183 v4.0 Compliance
9. SE40 - APPROVED (5) EDC Reconfiguration and Displaced Work Proposals Delivery and Award
10. TE7 - APPROVED (5) OneNet Connectivity (Core DT&E)

Note: The "Top 10 Risk Report" has remained unchanged since May of 2011 because an RMR has not been conducted since May of 2011. The program risks can only be updated after an RMR has been conducted. An agreement was reached that RMRs would be conducted in conjunction with PMRs. The risks were not updated during the last PMR which was held November 2011. NGC recommends coordination of a risk review so that the "Top 10 Risk Report" can be updated.

1.4 Schedule

The Program schedule was rebase lined as part of the Integrated Baseline Review conducted on 21 and 22 November 2011. Schedule progress was impacted by the L-3 AIS Base Station issue which was discovered in December and mitigated in January. The team is actively working to recover days lost due to the Base Station issue.

1.5 Test equipment

All test equipment has been assembled and was used during IFAT testing and DT&E. Testing will continue at the applicable locations when appropriate.

1.5.1 Test performed

The test team has completed the formal Core and IOC DT&E testing and continues to prepare for vessel testing.

CDRL 1.2.6: Comments (recurring narrative)

1. **CDRL submittal due dates** falling on either a Saturday or Sunday will be due the following Monday.
2. **Constraints:** There is one Deadline Date set for EOC 6/15/2012
3. **The Microsoft Project Field Usage Map** is attached below as an icon – this document shows which fields (columns) are used for NAIS and describes the title and data within each field.



NAIS Field Mapping -
Rev B 11202011.xls

4. **Microsoft Project Views:** Several different Views/Tables have been created in the IMS for different users – to change View (and accompanying Table), go to the “View” menu and select a View: NAIS_WEV Delivery” view shows all fields in necessary for an over-all view, “NAIS_WEV Status” view shows additional information used when statusing the schedule and shows fields and Gantt view related to critical path.
 - o Note: Some users are having trouble opening the Microsoft Project (MSP) file. This is usually due to the size of the file. To resolve this, you need to go into your MSP settings and set the calculations to Manual, then open the IMS file. Press F9 to have MSP manually calculate the project file.
 - o From the MSP Menu go to:
Tools/Options/Calculations
Select: Manual
Click: OK

5. **Critical Path Analysis (process):** Critical path is a calculated path that can be seen if the standard Microsoft Project filter “Critical” is selected. This filter identifies any tasks whose TS is ≤ 0 .
6. **Comments M/E Changes/Additions:**
- *NOTE: the Line Item numbers in a Microsoft Project file do change as tasks are added or deleted. The UID (Unique ID) does not, and will remain unchanged from submittal to submittal. We have modified the NAIS_WEV – Delivery view to include the UID field and would respectfully request that future questions would reference the task by UID number.*
 - We receive two schedule related questions from our ME January CDRL submittal:
 - Schedule shows CDRL 1.3.6.7.1 FCA/PCA Plan (UID #2401) submitted after commencement of SAT&E. The Coast Guard expects this submittal as part of SAT&E TRR deliverables.
 - In response; we looked at the IMS and identified the fact that the FCA/PCA Plan (ID #2401, UID #5732) was linked to the task “Receive Test Authorization – SAT” (ID #2392, UID #1053). This task was after TRR so it was causing the FCA/PCA Plan delivery to be, incorrectly, post TRR. Recognizing that this document was required in support of TRR, we corrected the logic. You will find in this ME February IMS submittal that CDRL 1.3.6.7.1 FCA/PCA Plan (ID #2401, UID #5732) is now planned to deliver on 4/19 which is in support of TRR #3 (ID 2391, UID #1051) whose current forecast is for 4/25.
 - Noted CDRL 1.5.7.3 TPMT – Final (UID #2485) currently slated to be delivered in conjunction with the DD250 date. It appears that this series of activities is not in the critical path for DD250, and that you may have some flexibility in when this activity can occur. Request you consider advancing these efforts to reduce the sheer volume of activities at the end of the period of performance.
 - In response; we looked at the IMS and identified that the latest requirement was for the Final TPMT to be deliver 45d after DT&E which was calculated to be 5/4. As this was via contractual direction, we reset the baseline/plan to support this adjusted date. You will find that in this ME February IMS submittal, CDRL 1.5.7.3 TPMT – Final (ID #2485, UID #6480) reflects this new date.

CDRL 1.2.6: Month End Revision Notes (non-recurring narrative)

7. **Critical Path (for month end):** The critical path for month end is filtered from the IMS and attached below as a pdf icon. Refer to the Comments Section for the NAIS critical path analysis process. The primary critical path is described at a high level as follows:
- Analysis:
 - For M/E February the critical path is the thread that starts from Vessel Testing to SAT&E and finally through the deliverables leading up to the signed DD250. Although we are baselined to the 6/15/2012 DD250 date, we are currently forecasting a completion date of 6/19/2012 = TS – 2 which is a 6 day improvement over ME January.
 - Cause:
 - During the final IOC DT&E Dry Run testing a technical issue with the L-3 base station was discovered. This issue and its associated troubleshooting and investigation delayed the completion of IOC DT&E Dry Run which delayed DT&E TRR and the start of DT&E testing. Core and IOC DT&E testing were completed in fewer days than planned which recovered 6 days. The remaining 2 days were not recovered because the vessel testing dates could not be changed.
 - Corrective Action:
 - Vessel data analysis, DT&E test report creation and SAT planning have all been started ahead of schedule and are being conducted in parallel with vessel testing. This will allow the time between vessel testing and DT&E SVR to be shortened and recovery of the remaining 2 days.



NAIS ME February
2012 - Critical Path.p

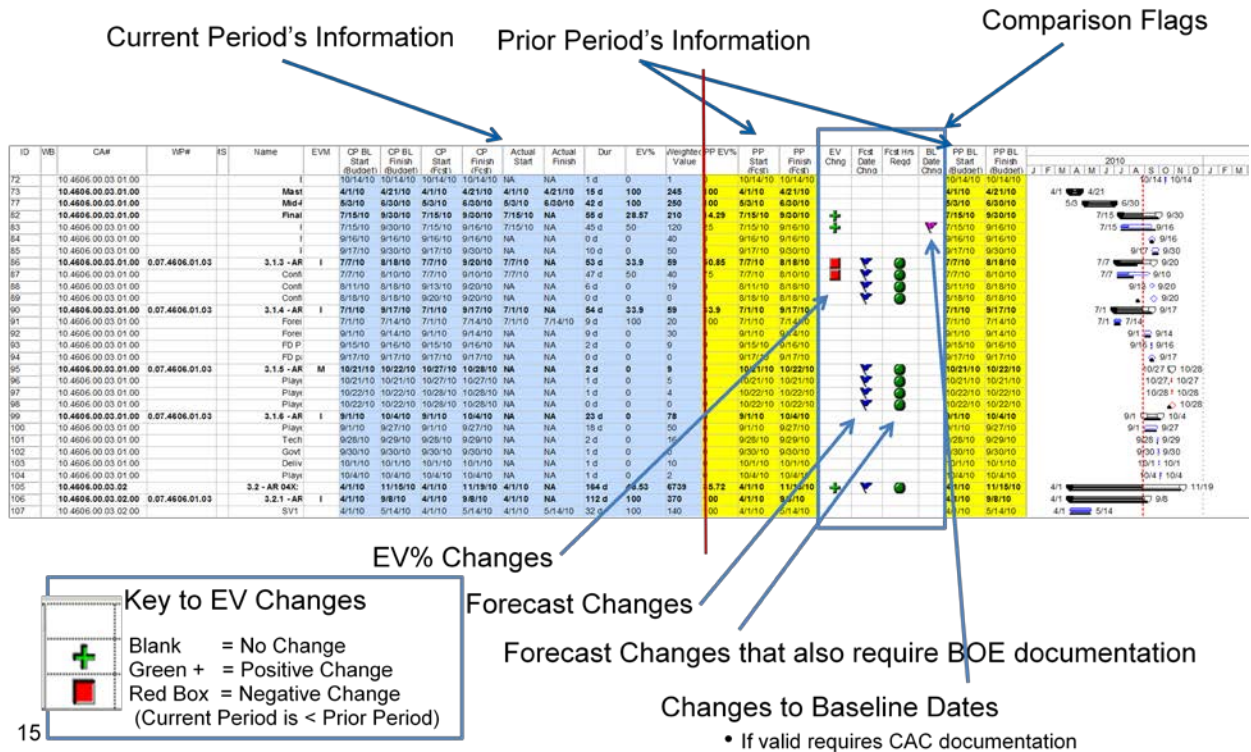
8. Also attached below is a pdf of the Program Milestone section at the top of the IMS.



NAIS ME February
2012 - Program Milest

9. Schedule Change Log: Prior to this new implementation, the only way to note where changes in the IMS occurred was if a separate change log was updated and maintained. With this new implementation, by use of the view “NAIS_Schedule to Cost”, changes to baseline dates, forecast dates or EV values are clearly flagged.

Below is an example extracted from our Schedule to Cost Training package:



This “NAIS_Schedule to Cost” view when grouped by “_NAIS CA-WP” also shows information by work package. Baseline Start dates, Baseline Finish dates, Forecast Start dates and Forecast Finish dates along with the EV as calculated for that month end are shown, changes are flagged and this data is provided to our Cost analyst as an aid to insure that our schedule and cost data are and remain integrated.

Section II – Contract Performance Report



CPR Format 1 Feb
2012 - USCG.htm



CPR Format 3 Feb
2012 - USCG.htm



CPR Format 4 Feb
2012 - USCG.htm



NAIS 20120224
USCG.xml



Variance Analysis
Report-February 201



NAIS Budget Activity
Feb 2012.pptx

Section III – Contract Funds Status Report



NAIS_CFSR_ME
February 2012 USCG.



Please See Section II.

Section IV – GFE Status Report



NAIS Government
Property List_110311

MSPProject Field Name	Program Field Name	Field Definition	Code Labels / Values
% Complete	%Comp		Percentage
Baseline Start	BStart	Baseline start date - does not change unless Customer directed and/or approved internal re-baseline (BCR Approved)	Date
Baseline Finish	BFinish	Baseline finish date - does not change unless Customer directed and/or approved internal re-baseline (BCR Approved)	Date
Baseline7 Start	PP BL Start (Budget)	Prior periods Baseline Start - use for Schedule to Cost View	Date
Baseline7 Finish	PP BL Finish (Budget)	Prior periods Baseline Finish - use for Schedule to Cost View	Date
Cost10		Risk+ - Probabilistic Fixed Cost	Integer
Date2	date2	Status Date Formula = [Status Date]	Date
Duration	Dur	Forecast Duration	Integer
Duration1	Dur1	Pertmaster / Risk+ - MIN Dur Formula = If([Summary] Or [Text26]=""),0,Switch([Text26]="Low",[Remaining Duration]*0.95,[Text26]="Med",[Remaining Duration]*0.95,[Text26]="High",[Remaining Duration]*0.5))	Integer
Duration2	Dur2	Pertmaster / Risk+ - MAX Dur Formula = If([Summary] Or [Text26]=""),0,Switch([Text26]="Low",[Remaining Duration]*1.05,[Text26]="Med",[Remaining Duration]*1.5,[Text26]="High",[Remaining Duration]*2))	Integer
Duration3	Dur3	Pertmaster / Risk+ - MOST LIKELY Dur	Integer
Finish		Forecast Finish	Date
Finish2		NAIS_SetPriorPeriodData Macro copies Finish into this field for Schedule to Cost View Does not contain any customization	Date
Finish4	BFinish CP BL	Copy for Grouping of Baseline Finish that has been customized to rollup and display Max Date Formula = [Baseline Finish] Summary= Rollup, Maximum	Date
Finish5	PP BL Finish (Budget)	Copy for Grouping of Baseline7 Finish that has been customized to rollup and display Max date Formula = [Baseline7 Finish] Summary= Rollup, Maximum	Date
Finish7	PP Finish (Fcst)	Prior Periods Forecast Finish date - used for Schedule to Cost View Formula = [Start2] Summary Rows: Rollup/Maximum	Date
Finish5	Status Date	Formula = [Status Date] Summary = Use Formula	Date
Finish6	In Process Summary	Formula = If([% Complete]<100,[Status Date],0) Summary = Use Formula	Date
Finish8		Risk+ - Sensitivity Early Finish	Date
Finish9		Risk+ - Sensitivity Expected Finish	Date
Finish10		Risk+ - Sensitivity Late Finish	Date
Flag1		Risk+ - Risk Critical Flag	Yes/No
Flag3	Crit Path	A sequence of discrete tasks in the network that has the longest total duration through the project and shall be identified.	Yes/No
Flag7	Fcst Date Change	Flags if Forecast dates have changed when compered to prior period Formula = If([Start3]<>[Start] Or [Finish3]<>[Finish],Yes,No)	Yes/No
Flag8	Fcst Hrs Reqd	Forecast Required - a "Green" button will be added Formula = If([Flag7]=Yes And [% Complete]<>100,Yes,No)	Yes/No
Flag9	BL Date Change	Flags if Baeseline dates have changes when compared to prior period Formuls = If([Baseline7 Start]<>[Baseline Start] Or [Baseline7 Finish]<>[Baseline Finish],Yes,No)	
Flag10	SRqd	Status Required - a "Red" button will be added after running the "Status Required" Macro	Yes/No
Flag20	IMP	Integrated Master Plan	Yes/No
Marked	M	Use for highlighting/status purpose	Yes/No
Name	Task Name	Task Description	Text
Notes		Use to document any BCR changes	Text
Number 1		Risk+ - Duration Distribution Curve	Integer
Number 2			Integer
Number 3		Risk+ - Task Report ID	Integer
Number 4		Risk+ - Risk Critical Index	Integer
Number 5			Integer
Number 6		Pertmaster Prabability an activity will occur (part of Pertmaster setup)	Integer
Number 7	PP EV	Prior Period EV - Used by the Schedule to Cost View	Integer
Number 8	EV Chng	Indicator displayed if EV has increased,decreased, when compared to prior period Formula = If([Number7]>[Number20],2,If([Number7]<[Number20],1,0))	Integer
Number15	Weights - ENTRY	Formula = none Summary = Rollup - SUM	Integer
Number16	Weighted Value	Formula = [Number15] Summary = Rollup - SUM	Integer
Number17	Weighted Calculation	Formula = If([Number16]<>0,[Number19]/[Number16]*100,0) Summary = Use Formula	Integer

 Changed from last revision
 Cost Integration Fields

MSPProject Field Name	Program Field Name	Field Definition	Code Labels / Values
Number18	Phy%Cmp – ENTRY	Formula = none Summary = none	Integer
Number19	PhyFinWeight	Formula = ([Number18]/100)*[Number16] Summary = Rollup - SUM	Integer
Number20	EV%	Formula = If([Number16]<>0,[Number17],0) Summary = Use Formula	Integer
Start		Forecast Start	Date
		Statement Of Work number	
Start2	Astart	NAIS_SetPriorPeriodData Macro copies Start into this field for Schedule to Cost View Does not contain any customization	Date
Start3	Astart	Copy for Grouping of Actual Start that has been customized to rollup and display Minium Date Formula = [Actual Start] Summary= Rollup, Minimum	Date
Start4	BL Start - CP BL Start (Budget)	Copy for Grouping of Baseline Start that has been customized to rollup and display Minium Date Formula = [Baseline Start] Summary= Rollup, Minimum	Date
Start6	PP BL Start (Budget)	Copy for Grouping of Baseline7 Start that has been customized to rollup and display Minimum date Formula = [Baseline7 Start] Summary= Rollup, Minimum	Date
Start7	PP Start (Fcst)	Prior Periods Forecasted Start Date - used for Schedle to Cost View Formula = [Start2] Summary Rows: Rollup/Minimum	Date
			Date
Text1	CA #	Control Account	Text
Text2	WP #	Work Package	Text
Text3	MS #	WP Milestone	Text
Text4			Text
Text5	CLIN	Contract Line Item Number	Text
Text6	SOW	Statement Of Work number	Text
Text7	CAM / IPT	Control Account Manager / Integrated Product Team	Text
Text8		Risk+ - Branch Definition	Text
Text9		Risk+ - Branch ID	Text
Text10	EVM	Earned Value Method - Lookup: DM - Discrete Milestone - One MS per month IA - Interim Assessment - One MS every 2 months TPM - Technical Perf Method - Requires TPM backup data PP - Planning Package - Detail plan one month before start date	Text
Text11	Acitivity #	Combination of CA+WP+MS	Text
Text12	SDRL	SDRL numbers for all SDRL submittal tasks	Text
Text13	RMB ID	Risk+ - Management Board ID	Text
Text14	DO/Contr #	Delivery Order Number / Contract Number	Text
Text15	Event	IMP - Event	Text
Text16	Accomp	IMP - Significant Accomplishment	Text
Text17	Criteria	IMP - Accomplishment Criteria	Text
Text18	CP Sort	Numbers used to filter for critical path tasks by specific versions, phases, etc.	Text
Text19	CAM Name	Name of CAM: First Last	Text
Text20		Pertmaster Probablistic Branching	Text
Text21			Text
Text22	QBD	Tasks with earned value backup (quantifiable backup data)	Text
Text23		Pertmaster Task, Duration Function (part of setup)	Text
Text24	Schedule Level	Enter "M" for Master, "I" for Intermediate and "D" for Detail	Text
Text25	CWBS	Contract Work Breakdown Structure - Decomposition of the Statement of Work	Text
Text26	Risk Level	Lookup = Low, Med, High	Text
Text27		Risk+ - Duration Mean	Text
Text28		Risk+ - Duration Standard Deviation	Text
Text29	AST ID	Link ID for AST tool	Text
Text30		Risk+ - Cost Standard Deviation	Text
Total Slack	TF	Negative values indicate late to constraint dates	Integer

CONTRACT FUNDS STATUS REPORT

(DOLLARS IN \$000s)

CLASSIFICATION: UNCLASSIFIED

1. CONTRACT NUMBER HSCG223-09-C-ADP001	3. CONTRACT FUNDING 12/28/08 - 06/15/12	5. PREVIOUS REPORT DATE 1/27/2012	7. CONTRACTOR (Name, Address and ZIP Code) Northrop Grumman Information Systems 2340 Dulles Corner Blvd. Herndon, VA 20171	9. INITIAL CONTRACT PRICE TARGET: \$ 68,270 CEILING:
2. CONTRACT TYPE CPIF/CPFF/Cost Reimbursable/FFP	4. APPROPRIATION Non-Developmental Item	6. CURRENT REPORT DATE 2/24/2012	8. PROGRAM Nationwide Automatic Identification System (NAIS)	10. ADJUSTED CONTRACT PRICE: TARGET: \$ 74,628 CEILING:

11. FUNDING INFORMATION												
LINE ITEM/WBS ELEMENT a	APPROPRIATION IDENTIFICATION b	FUNDING AUTHORIZED TO DATE c	ACCRUED EXPENDITURES PLUS OPEN COMMITMENTS TOTAL d	CONTRACT WORK AUTHORIZED			NOT YET AUTHORIZED h	ALL OTHER WORK l	SUBTOTAL i	TOTAL REQUIREMENTS k	FUNDS CARRY OVER l	NET FUNDS REQUIRED m
				DEFINITIZED e	NOT DEFINITIZED f	SUBTOTAL g						
1.00001	CLIN 0001 Cost Fee											
1.00002	CLIN 0002 Cost Fee											
1.00003	CLIN 0003 Cost Fee											
1.00004	CLIN 0004 Travel											
1.00010	CLIN 0010 FFP											
o Current Total												

12.	ACTUAL TO DATE	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Remaining CY2012			CFSR At-Complete
a. OPEN COMMITMENTS												
b. ACCRUED EXPENDITURES												
c. TOTAL (12a + 12b)												
13. FORECAST OF BILLINGS TO THE GOVERNMENT												
14. ESTIMATED TERMINATION COSTS												

REMARKS

Data as of 24 February 2012

#	CLIN	Percent of Cost Spent	Date Projected to Overrun Cost Funding
#1	CLIN 1	96.73%	26-Mar-12
	CLIN 2	100.06%	n/a
	CLIN 3	76.21%	15-Jun-12
	CLIN 4	70.28%	15-Jun-12

#2 The funding of [REDACTED] for Mod P00013 is included in the total funding on this CFSR but not included in the CPR. The [REDACTED] is a FFP contract, which does not require CPR reporting.

#3 CLIN 2: As of month end May, 100% of funding was expended upon receipt of a delayed subcontractor invoice. At this time, all funds have been expended.

#4 CLIN 1: All authorized work is now included in the baseline

Nationwide AIS Government Property List

Report Date: 11/3/2011

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070012	Sun SPARC Server (NAIS)	SUN
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070015	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL

78070021	POWER SUPPLY	MEANWELL
78070027	GPSMAP	GARMIN
78070028	GPSMAP	GARMIN
78070029	GPSMAP	GARMIN
78080493	CAMERA LENS	SONY
78080494	CAMERA LENS	SONY
78080495	CAMERA LENS	SONY
78080496	DIGITAL CAMERA	SONY
78080497	DIGITAL CAMERA	SONY
78080498	DIGITAL CAMERA	SONY
78080499	AC/DC CURRENT CLAMP	FLUKE
78080500	MULTIMETER	FLUKE
78080501	AC/DC CURRENT CLAMP	FLUKE
78080502	MULTIMETER	FLUKE
78080503	AC/DC CURRENT CLAMP	FLUKE
78080504	MULTIMETER	FLUKE
78080505	LASER RANGE FINDER	LASER TECHNOLOGY
78080506	LASER RANGE FINDER	LASER TECHNOLOGY
78080507	LASER RANGE FINDER	LASER TECHNOLOGY
78080508	SHIPPING CASE	PELICAN
78080509	SHIPPING CASE	PELICAN
78080510	SHIPPING CASE	PELICAN
78080511	UPS	APC
78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358

RS75-12	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
WD80000A4NC-00	USG	EQ	CA	1K358
TWPC 1505-3	USG	EQ	CA	1K358
301-1130-01	USG	EQ	CA	1K358

HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/11/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02

ID	Unique ID	SOW	CWBS	WP	CAM Name	Pred	Name	Succ	EV%	Phy% - ENTRY	Weighted Value	Total Slack	Jan	Feb	Mar	Apr	May	Jun	Jul
1	3740						NAIS - Northrop Grumman Internal Baseline		3	0	426833	0 d							6/19
2090	2						NAIS IMS Increment 2 Phase 1 Base Option CLIN 001 (TTOP/EDC/DW)		65	16	1100	0 d							6/19
2091	2422						Program Milestones (TTOP/EDC/DW)		0	0	0	0 d							6/19
2096	2445				Jim Fontenot,U\1172,2344		Developmental Test & Evaluation (DT&E) Complete	2384	0	0	-0	-2 d							6/19
2097	2444				Jim Fontenot,U\1192,2346		DT&E SVR #2 Complete	2384	0	0	-0	-2 d							6/19
2098	2440				Jim Fontenot 2391		IOC SAT&E TRR #3 Complete	2428,2392	0	0	0	-2 d							6/19
2099	2438				Jim Fontenot,U\2431		IOC SAT&E SVR #3 Complete	2432,2433,2430	0	0	0	-2 d							6/19
2100	2439				Jim Fontenot 2404		IOC Systems Acceptance Test and Evaluation (SAT&E) Complete	2406	0	0	0	-2 d							6/19
2101	3531				Jim Fontenot,U\2107		DD250 Signed	2103	0	0	0	-2 d							6/19
2103	2436				Jim Fontenot,U\2101,2442,2436		NAIS Increment 2 Phase 1 Base Option Complete [06/29/2012]	0	0	0	0	-2 d							6/19
2104	1453						Program Level Activities (TTOP/EDC/DW)		47.5	16	200	-2 d							6/19
2105	6414						Internal Program Slack Mgmt (Schedule Margin)		0	0	0	-2 d							6/19
2106	6413				Jim Fontenot 2441,2466,2436		Internal Program DD250 Target Milestone	2107,2493	0	0	0	-2 d							6/19
2107	6412				Jim Fontenot 2106		Internal Program Slack Mgmt (original duration 10d)	2101	0	0	0	-2 d							6/19
2160	1798						Core System Implementation (TTOP/EDC/DW)		68.89	16	900	-2 d							6/19
2204	6021						Displaced Work (TTOP/EDC/DW)		59.62	12	636.4	-2 d							6/19
2221	1458						Developmental Test & Evaluation (DT&E) (TTOP/EDC/DW)		89.18	16	342.67	32 d							6/19
2304	1228						Conduct Developmental Test & Evaluation		36.34	0	38.57	-2 d							6/19
2308	6082						Vessel Testing		8.33	0	22.37	-2 d							6/19
2312	5900	3.1.1.8.2.3.3.3	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2311		Vessel Testing	2313,2316,2310	0	0	18.64	-2 d							6/19
2313	1234	3.1.1.8.2.3.3.3	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2312		Remove Test Equipment from Test Vessel	2314,2483FS+0	0	0	1.86	-2 d							6/19
2314	5901	3.1.1.8.2.3.3.3	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2313		Vessel Data Analysis	2316FF+5 d,210	0	0	4.05	-2 d							6/19
2315	945	3.1.1.8.2.3.4					DT&E Test Report [CDRL 1.8.2.3.4]		0	0	0.51	-2 d							6/19
2316	946	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2307,2314FF+		Create Test Report - DT&E	2317	0	0	0.41	-2 d							6/19
2317	6005	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot,U\2316		Submit DT&E Test Report - Initial [CDRL 1.8.2.3.4]	2318	0	0	0	-2 d							6/19
2318	5931	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	USCG,Jim Font\2317		Gov't Review Period	2319	0	0	0	-2 d							6/19
2319	949	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2318		Incorporate Govt Comments - DT&E	2320	0	0	0.1	-2 d							6/19
2320	6006	3.1.1.8.2.3.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot,U\2319		Submit DT&E Test Report - Final [CDRL 1.8.2.3.4]	2341,2343	0	0	0	-2 d							6/19
2339	920						System Verification Review (SVR #2) - DT&E (TTOP/EDC/DW)		0	0	4.76	-2 d							6/19
2340	951						Prepare SVR Presentation Package - DT&E		0	0	3.55	-2 d							6/19
2341	2362	3.1.1.6.1.6.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2320,2283		Prepare SVR Presentation Package - DT&E	2342	0	0	3.55	-2 d							6/19
2342	6012	3.1.1.6.1.6.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot,U\2341		Submit SVR Agenda and Package [CDRL 1.6.1.6.4] - DT&E	2343	0	0	0	-2 d							6/19
2343	5938	3.1.1.6.1.6.4	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2342,2320		Notification Period	2344	0	0	0	-2 d							6/19
2344	954	3.1.1.6.1.6.1	1.0000100.07.01.R7	1.0000100.07.01.R7	Jim Fontenot 2343		Conduct DT&E SVR #2	2345,2346,2340	0	0	1.22	-2 d							6/19
2345	956	3.1.1.6.1.6.5	1.0000100.07.01.R7	1.0000100.07.01.R7	USCG,Jim Font\2344		Receive Govt Approval for DT&E	2346	0	0	0	-2 d							6/19
2346	955	3.1.1.6.1.6.5	1.0000100.07.01.R7	1.0000100.07.01.R7	USCG,Jim Font\2344,2345		Receive Government Approval of DT&E Test Report [CDRL 1.8.2.3.4]	2097	0	0	0	-2 d							6/19
2353	1459						IOC Systems Acceptance Test & Evaluation (SAT&E)		0	0	219.88	-2 d							6/19
2354	5906						SAT Prep/TPP		0	0	27.75	-2 d							6/19
2355	6294	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2046,2312		Create SAT TPP	2361SS,2363,0	0	0	24.13	-2 d							6/19
2356	6295	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,U\2355		Submit Draft TPP	2357	0	0	0	-2 d							6/19
2357	6296	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font\2356		USCG review period	2358	0	0	0	-2 d							6/19
2358	6297	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font\2357		USCG Submit Comments	2359	0	0	0	-2 d							6/19
2359	6298	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2358		Update SAT TPP based on USCG Comments	2363,2207	0	0	3.62	-2 d							6/19
2363	5902	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2362,2355,2355		SAT Dry Run Testing	2364,2367,2370	0	0	12.07	-2 d							6/19
2364	6062	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2363,2355		Update SAT TPP Delivery - Final	2365,2384	0	0	1.21	-2 d							6/19
2366	6099						Provide Notification of Test - SAT		0	0	0	-2 d							6/19
2367	6058	3.1.1.8.2.3.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,U\2363		Submit Notification of Test	2368	0	0	0	-2 d							6/19
2368	6059	3.1.1.8.2.3.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,U\2367		Notification Period	2404	0	0	0	-2 d							6/19
2372	963						Test Readiness Review (TRR #3) - IOC SAT&E		0	0	76.43	2 d							6/19
2383	1030						Test Plan and Procedures [CDRL 1.8.2.3.1] - IOC SAT&E TRR #3		0	0	1.21	-2 d							6/19
2384	6014	3.1.1.8.2.3.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,U\2364,2096,2096		Submit Test Plan and Procedures - Final Draft	2385,2388	0	0	0	-2 d							6/19
2387	1048						TRR #3 Meeting Agenda and Package [CDRL 1.6.1.5.4] - IOC SAT&E		0	0	9.05	-2 d							6/19
2388	2359	3.1.1.6.1.5.4	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2384		Create Meeting Agenda and Package	2389,2400SS	0	0	9.05	-2 d							6/19
2389	6016	3.1.1.6.1.5.4	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,U\2388,2375,2375		Submit Meeting Agenda and Package	2390	0	0	0	-2 d							6/19
2390	6106	3.1.1.6.1.5.4	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font\2389		TRR Notification Period	2391	0	0	0	-2 d							6/19
2391	1051	3.1.1.6.1.5.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2390,2365,2365		Conduct SAT TRR #3	2392,2394,2090	0	0	3.62	-2 d							6/19
2392	1053	3.1.1.6.1.5.5	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2391,2098		Receive Test Authorization - SAT	2404,2412,2410	0	0	0	-2 d							6/19
2403	1235						IOC Systems Acceptance Test & Evaluation		0	0	24.13	-2 d							6/19
2404	1236	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2392,2371,2371		Conduct SAT	2100	0	0	24.13	-2 d							6/19
2405	1085						IOC System Acceptance Test and Evaluation Report [CDRL 1.8.2.4.2]		0	0	1.51	-2 d							6/19
2406	1086	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2100		Create Test Report	2407	0	0	1.21	-2 d							6/19
2407	6017	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,U\2406,2402		Submit SAT Test and Evaluation Report - Initial [CDRL 1.8.2.4.2]	2408	0	0	0	-2 d							6/19
2408	5947	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font\2407		Gov't Review Period	2409	0	0	0	-2 d							6/19
2409	1089	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot 2408		Incorporate Govt Comments	2410	0	0	0.3	-2 d							6/19
2410	6018	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,U\2														

COST PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE												DOLLARS IN: Thousands		Page 1 of 2			
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD					
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120128					
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001				b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION				b. TO (CCYYMMDD) 20120224					
c. TYPE CPIF				d. SHARE RATIO 80/20 80/20													
5. CONTRACT DATA																	
a. QUANTITY PROD: 0 R&D: 0		b. NEGOTIATED COST		c. EST COST AUTH UNPRICED WORK		d. TARGET PROFIT/ FFF		e. TARGET PRICE		f. ESTIMATED PRICE		g. CONTRACT CEILING		h. ESTIMATED CONTRACT CEILING			
6. ESTIMATED COST AT COMPLETION								7. AUTHORIZED CONTRACTOR REPRESENTATIVE									
MANAGEMENT ESTIMATE AT COMPLETION (1)				CONTRACT BUDGET BASE (2)		VARIANCE (3)		a. NAME (Last, First, Middle Initial) Keller, Rich				b. TITLE Contract Manager					
a. BEST CASE								c. SIGNATURE				d. DATE (CCYYMMDD) 20120224					
b. WORST CASE																	
c. MOST LIKELY																	
8. PERFORMANCE DATA																	
ITEM (1)	CURRENT PERIOD						CUMULATIVE TO DATE						REPROGRAM ADJUSTMENTS		AT COMPLETION		
	BUDGETED COS		AC UAL	VARIANCE			BUDGETED COS		AC UAL	VARIANCE			COS		BUDGETED	ESTIMATED	VARIANCE
	WORK SCHEDULED	WORK PERFORMED	COS WORK PERFORMED	SCHEDULE	COS	WORK SCHEDULED	WORK PERFORMED	COS WORK PERFORMED	SCHEDULE	COS	VARIANCE	BUDGETED					
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)			
a. WBS ELEMENT																	
1.0. - NAIS INCREMENT																	
1.0000100. - NAIS Core Cap &																	
1.0000100.01 - Project Managem																	
1.0000100.02 - Risk and Opport																	
1.0000100.03 - Mission Assuran																	
1.0000100.04 - Systems Enginee																	
1.0000100.05 - Environmental M																	
1.0000100.06 - Logistics																	
1.0000100.07 - Test and Evalua																	
1.0000100.08 - Operations and																	
1.0000100.09 - Other Direct Co																	
1.0000100.10 - Material Summar																	
1.0000200. - NAIS CLIN 002 D																	
1.00002AA.01 - SLIN 002AA - IO																	
1.00002AA.AA - NAIS CLIN 2 Man																	
1.00002BA.01 - SLIN 002BA - IO																	
1.00002CA.01 - SLIN 002CA - IO																	

COST PERFORMANCE REPORT
FORMAT 1 - WORK BREAKDOWN STRUCTURE DOLLARS IN: Thousands Page 2 of 2

8. PERFORMANCE DATA

ITEM (1)	CURRENT PERIOD						CUMULATIVE TO DATE					REPROGRAM ADJUSTMENTS		AT COMPLETION			
	BUDGETED COS		AC UAL	VARIANCE			BUDGETED COS		AC UAL	VARIANCE			COS VARIANCE	BUDGET	BUDGETED	ESTIMATED	VARIANCE
	WORK SCHEDULED	WORK PERFORMED	COS PERFORMED	WORK SCHEDULED	WORK PERFORMED	COS PERFORMED	WORK SCHEDULED	WORK PERFORMED	COS PERFORMED	SCHEDULE	COS						
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(18)	
a. WBS ELEMENT PLUG-0001-NAIS - 1.0000300. - NAIS CLIN 003 I 1.00003AB.01 - SLIN 003AB - IL 1.00003AB.02 - NAIS CLIN 0003 1.0000400. - NAIS - Travel 1.00004AA. - NAIS - Travel 1.00004AA.01 - NAIS - Travel 0 1.00004AB.01 - NAIS - Travel 0 1.00004AC.01 - NAIS - Travel 0 PLUG-0002-NAIS - [OH] - OVERHEAD																	
b. COST OF MONEY																	
c. GENERAL & ADMINISTRATIVE																	
d. UNDISTRIBUTED BUDGET	2																
e. SUBTOTAL (Performance Measurement Baseline)																	
f. MANAGEMENT RESERVE	2																
g. TOTAL																	
9. RECONCILIATION TO CONTRACT BUDGET BASE																	
a. VARIANCE ADJUSTMENT																	
b. TOTAL CONTRACT VARIANCE																	

COST PERFORMANCE REPORT FORMAT 3 - BASELINE												DOLLARS IN: Thousands		Page 1 of 1						
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD								
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120128								
b. LOCATION (Address and ZIP code) Herndon, VA Herndon, VA 20171 Herndon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001				b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION				b. TO (CCYYMMDD) 20120224								
				c. TYPE CPIF		d. SHARE RATIO 80/20 80/20														
5. CONTRACT DATA																				
a. ORIGINAL NEGOTIATED COST \$12,216.0			b. NEGOTIATED CONTRACT CHANGES \$5,942.0			c. CURRENT NEGOTIATED COST (a. + b.) \$18,158.0			d. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0			e. CONTRACT BUDGET BASE (c. + d.) \$18,158.0			f. TOTAL ALLOCATED BUDGET \$17,958.0			g. DIFFERENCE (e. - f.) \$200.0		
h. CONTRACT START DATE (CCYYMMDD) 20081229				i. CONTRACT DEFINITIZATION DATE (CCYYMMDD)				j. PLANNED COMPLETION DATE (CCYYMMDD) 20120615				k. CONTRACT COMPLETION DATE (CCYYMMDD) 20120615				l. ESTIMATED COMPLETION DATE (CCYYMMDD) 20120619				
6. PERFORMANCE DATA																				
ITEM (1)	BCWS CUMULATIVE TO DATE (2)	BCWS FOR REPORT PERIOD (3)	BUDGETED COST FOR WORK SCHEDULED (BCWS) (Non-Cumulative)												UNDISTRIB BUDGET (15)	TOTAL BUDGET (16)				
			SIX MONTH FORECAST						ENTER SPECIFIED PERIODS											
			+1 (4)	+2 (5)	+3 (6)	+4 (7)	+5 (8)	+6 (9)	(10)	(11)	(12)	(13)	TC (14)							
a. PERFORMANCE MEASUREMENT BASELINE (Beginning of Period)	17,265	230	150	143	117	52	0	0	0	0	0	0	0	0	0	17,958				
b. BASELINE CHANGES AUTHORIZED DURING REPORT PERIOD																				
c. PERFORMANCE MEASUREMENT BASELINE (End of Period)	17,495		150	143	117	52	0	0	0	0	0	0	0	0	0	17,958				
7. MANAGEMENT RESERVE																200				
8. TOTAL																18,158				

COST PERFORMANCE REPORT FORMAT 4 - STAFFING (BAC)													Page 1 of 2		
1. CONTRACTOR			2. CONTRACT				3. PROGRAM				4. REPORT PERIOD				
a. NAME Northrop Grumman			a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120128				
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171			b. NUMBER HSCG23-09-C-ADP001				b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION				b. TO (CCYYMMDD) 20120224				
			c. TYPE CPIF		d. SHARE RATIO 80/20 80/20										
5. PERFORMANCE DATA															
ORGANIZATIONAL CATEGORY (1)	PLANNED CURRENT PERIOD (2)	PLANNED END OF CURRENT PERIOD (Cum) (3)	FORECAST (Non-Cumulative)											AT COMPLETION (16)	
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS						TC (14)
			MAR (4)	APR (5)	MAY (6)	JUN (7)	JUL (8)	AUG (9)	(10)	(11)	(12)	(13)			
1.0. - NAIS INCREMENT	2														
1.000100. - NAIS Core Cap &	3														
1.000100.01 - Project Managem	4														
1.000100.02 - Risk and Opport	4														
1.000100.03 - Mission Assuran	4														
1.000100.04 - Systems Enginee	4														
1.000100.05 - Environmental M	4														
1.000100.06 - Logistics	4														
1.000100.07 - Test and Evalua	4														
1.000100.08 - Operations and	4														
1.000100.09 - Other Direct Co	4														
1.000100.10 - Material Summar	4														
1.000200. - NAIS CLIN 002 D															
1.0002AA.01 - SLIN 002AA - IO	4														
1.0002AA.AA - NAIS CLIN 2 Man															
1.0002BA.01 - SLIN 002BA - IO	4														
1.0002CA.01 - SLIN 002CA - IO	4														
PLUG-0001-NAIS -															
1.000300. - NAIS CLIN 003 I															
1.0003AB.01 - SLIN 003AB - IL	4														
1.0003AB.02 - NAIS CLIN 0003															
1.000400. - NAIS - Travel															
1.0004AA. - NAIS - Travel															
1.0004AA.01 - NAIS - Travel 0															
1.0004AB.01 - NAIS - Travel 0															
1.0004AC.01 - NAIS - Travel 0															

**COST PERFORMANCE REPORT
FORMAT 4 - STAFFING (BAC)**

5. PERFORMANCE DATA														
ORGANIZATIONAL CATEGORY (1)	PLANNED CURRENT PERIOD (2)	PLANNED END OF CURRENT PERIOD (Cum) (3)	FORECAST (Non-Cumulative)											AT COMPLETION (16)
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS					
			MAR (4)	APR (5)	MAY (6)	JUN (7)	JUL (8)	AUG (9)	(10)	(11)	(12)	(13)	TC (14)	
PLUG-0002-NAIS -														
6. TOTAL DIRECT														

WBS: 1.0. Manager: J. Fontenot
 Desc: NAIS INCREMENT 2 PHASE 1 Charge #: 1.0
 (EAC - Actuals thru FEB-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:				
BAC Dollars	EAC:		VAC:				

ANALYSIS:

The program recovered some schedule for the current month of February 2012. This is due to several factors: 1) completion of DT&E in less time than originally planned +\$27K; 2) completion of DT&E FCA/PCA +\$24K; 3) the completion of DT&E Test Witness +\$12K. These efforts are offset by the delay in vessel testing due to the availability of the ship <\$44K>

The program is under cost for the month of February 2012. The primary contributor is Mission Assurance as the test witness and FCA/PCA were completed using fewer resources than planned due to the positive results of the testing (+\$77K), and Test and Evaluation as DT&E was completed using fewer resources due to the positive results (\$+8K). These cost underruns are partially offset by the facility costs for the PRO space which was only planned through January (-\$10K).

Percent Spent By CLINs:

	Contractual Funding Amounts			Actuals 02/24/2012			% of Total
	Cost	Fee	Total	Costs	Fee	Total	
CLIN 1	[REDACTED]						
SLIN 2AA	[REDACTED]						
SLIN 2BA	[REDACTED]						
SLIN 2CA	[REDACTED]						
CLIN 2	[REDACTED]						
CLIN 3	[REDACTED]						
SLIN 4AA	[REDACTED]						
SLIN 4BA	[REDACTED]						
SLIN 4CA	[REDACTED]						
CLIN 4	[REDACTED]						
CLIN 10 (FFP)	[REDACTED]						
Total NAIS	[REDACTED]						

Methods for EAC Projections CPR Format 1:
 Best Case - Current EAC, adjusted for efficiencies for Base Station issue
 Worst Case - Current EAC, adjusted for potential further issues with base station that could be discovered during testing
 Most Likely - "Bottoms Up" EAC

WBS: 1.0000100.03 Manager: R. Ollerton
 Desc: Mission Assurance Charge #: 1.0000100.03
 (EAC - Actuals thru FEB-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:				

BAC Dollars [REDACTED] EAC: [REDACTED] VAC: [REDACTED]

PROBLEM ANALYSIS:

Current Month Schedule Variance:

The current month ahead of schedule condition [REDACTED] is due to:

- 1) Schedule recovery with the completion of the test witness for Core and IOC DT&E. These tasks were scheduled initially for January, but were delayed due to Base Station issues [REDACTED]
- 2) Completion of Functional Configuration Audit/Physical Configuration Audit. These tasks were scheduled to start in January, but were delayed due to Base Station issues [REDACTED]

Current Month Cost Variance:

The current month underrun condition [REDACTED] is due to:

- 1) Test witness: the Core and IOC DT&E were completed with few issues and were completed in less time than initially planned [REDACTED]
- 2) FCA/PCA plan, activity and report were completed in less time and with fewer resources than planned due to use of local resources and no major discrepancies were found [REDACTED]

TASK/PROJECT IMPACT:

This task is expected to continue on schedule and under cost

CORRECTIVE ACTION PLAN:

No further corrective action required

WBS: 1.0000100.10 Manager: J. Fontenot
 Desc: Material Summary Charge #: 1.0000100.10
 (EAC - Actuals thru FEB-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
------------	------	------	------	-----------	---	----------	---

Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						

BAC Hours	[REDACTED]	EAC:	[REDACTED]	VAC:	[REDACTED]
BAC Dollars	[REDACTED]	EAC:	[REDACTED]	VAC:	[REDACTED]

PROBLEM ANALYSIS:

The negative Variance at Complete is due to the extension of CLIN 0001 beyond the original period of performance requiring continued IPDE cost. This task is expected to complete June 2012.

TASK/PROJECT IMPACT:

This task is expected to overrun at complete.

CORRECTIVE ACTION PLAN:

No further corrective action.

WBS:	1.0000400.	Manager:	J. Fontenot
Desc:	NAIS - Travel	Charge #:	1.0000400.
(EAC - Actuals thru FEB-12 + ETC)			

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours							
Cum Hours							
Mon Dollars							
Cum Dollars							
BAC Hours			EAC:			VAC:	
BAC Dollars			EAC:			VAC:	

PROBLEM ANALYSIS:

The Inception to Date Schedule Variance is due to the extension of the CLIN 0001 contract. The original baseline period ended 12/31/2010 however the contract was extended through 6/15/2012. Travel was not re-baselined, so the EV will continue to reflect the behind schedule.

TASK/PROJECT IMPACT:

This task will continue as behind schedule until completion of the contract. There is no further impact to other areas of the contract.

CORRECTIVE ACTION PLAN:


No corrective action needed

Nationwide Automatic Identification System (NAIS)

Cost Performance Report
February 2012

NAIS Activity - Budget

February 2012

- Undistributed budget: 
 - No Activity
- Budget Baseline
 - No Activity
- Management Reserve
 - No Activity

Monthly Status Report

01 March 2012 through 31 March 2012

CDRL 1.2.10.5

(D45892)

Nationwide Automatic Identification System (NAIS)

Contract Number: HSCG23-09-C-ADP001

Dated: April 20, 2012

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

Nationwide Automatic Identification System (NAIS)

CDRL: 1.2.10.5

Monthly Status Report

01 March 2012 through 31 March 2012

Contract No: HSCG23-09-C-ADP001

Cage Code: 0J198

Document No.: D45892

PREPARED BY:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

PREPARED FOR:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end March 2012. It should be noted that the content conveyed for the month of March reflects the re-base lining of the program post Contract Modification P00023. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”

Mr. Jim Fontenot, Program Manager
12350 Jefferson Avenue, Suite 250
Newport News, VA 23602
757-269-2574
Jams.Fontenot@ngc.com

April 20, 2012

Date

“Signature on file”

Mr. Rich Keller , Contracts
1760 Glenn Curtiss Street
Carson, CA 90746
(310) 764-3943
Richard.Keller@ngc.com

Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of March 2012 as well as the areas of emphasis for the month of April 2012.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- Completed Vessel Testing
- Completed DT&E SVR
- Conducted first quarter 2012 PMR/RMR

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- DT&E successfully completed

- Below are the Action Item
- NAIS Action Items (AI) Status

Action Items	2nd Quarter 2011		3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
IFAT SVR	0	0	0	0	0	0	0	2	0	20
IBR (Clin 3)	0	0	0	0	0	0	0	0	0	3
IBR (Clin 1 & 2) Annual	0	0	0	0	0	0	0	0	0	7
IBR (Clin 1 – Replan)	0	0	0	0	9	7	0	1	1	8
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	0	0	1	1	0	0	0	1
PMR (8)							2	0	2	0
RMR (6)	0	6	0	1	0	0	0	0	1	33
RMR (7)	15	14	0	1	0	0	0	0	0	15
RMR (8)							17	14	3	14



- IPT AI's (POAM) Status

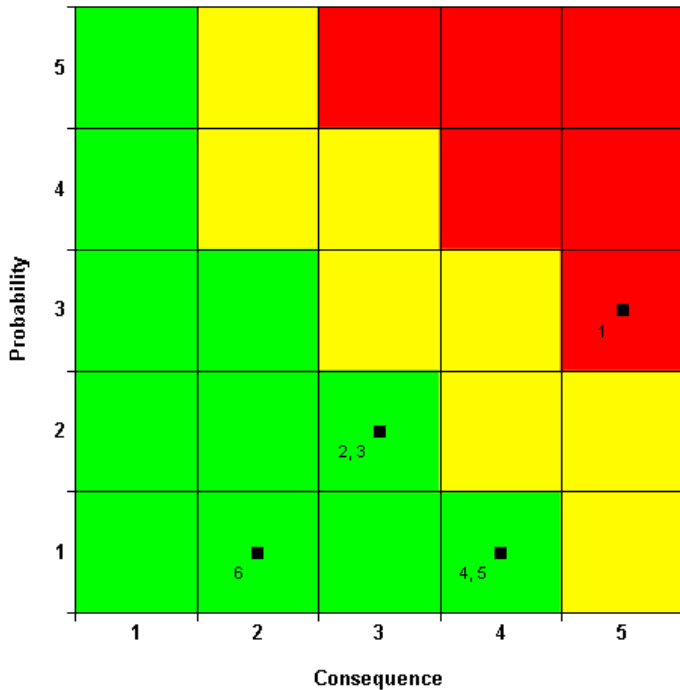
	ILS	SE	TE	PSS
Active Items	0	3	1	1
Removed	1	51	2	0
Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38

1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Conduct SAT TRR
- Begin SAT



Top 10 Risks Report



1. **PG16** - APPROVED (15) PMSE and Logistics Option CLINS
2. **SE15** - APPROVED (6) Co-Locate Interference
3. **SE8** - APPROVED (6) VHF Interference
4. **TE16** - APPROVED (4) System Scalability
5. **TE18** - APPROVED (4) Information Assurance Requirements
6. **EM1** - APPROVED (2) Non-conforming Site Equipment

Note: PG16 risk was created by George Ruwisch per the RMR #8 and he assigned the initial probability and consequence. Action item from the RMR #8 below is the only one still open which is to create a Logistics risk.

Action Item No.	Assigned Date	Assigned To	Description	Due Date	Status
2	3/28/2012	Lee Hartshorn/ Dale Pufahl	Construct new risk (title, description, mitigation steps to include impact and probability) for obsolescence for configuration management for the follow-on equipment buys and building of PSSs and LSSs (New Risk ID, LM13)	4/4/2012	Open

1.4 Schedule

The Program schedule was rebase lined as part of the Integrated Baseline Review conducted on 21 and 22 November 2011. The team's effort to recover schedule delays have paid off as the previously reported schedule slip has been recovered and some tasks have completed ahead of schedule..

1.5 Test equipment

All test equipment has been assembled and was used during IFAT testing and DT&E. Testing will continue at the applicable locations when appropriate.

1.5.1 Test performed

The test team has completed vessel testing and continues to prepare for System Acceptance Testing.

CDRL 1.2.6: Comments (recurring narrative)

1. **CDRL submittal due dates** falling on either a Saturday or Sunday will be due the following Monday.
2. **Constraints:** There is one Deadline Date set for EOC 6/15/2012
3. **The Microsoft Project Field Usage Map** is attached below as an icon – this document shows which fields (columns) are used for NAIS and describes the title and data within each field.



NAIS Field Mapping -
Rev B 11202011.xls

4. **Microsoft Project Views:** Several different Views/Tables have been created in the IMS for different users – to change View (and accompanying Table), go to the “View” menu and select a View: NAIS_WEV Delivery” view shows all fields in necessary for an over-all view, “NAIS_WEV Status” view shows additional information used when statusing the schedule and shows fields and Gantt view related to critical path.
 - o Note: Some users are having trouble opening the Microsoft Project (MSP) file. This is usually due to the size of the file. To resolve this, you need to go into your MSP settings and set the calculations to Manual, then open the IMS file. Press F9 to have MSP manually calculate the project file.
 - o From the MSP Menu go to:
Tools/Options/Calculations
Select: Manual
Click: OK

5. **Critical Path Analysis (process):** Critical path is a calculated path that can be seen if the standard Microsoft Project filter “Critical” is selected. This filter identifies any tasks whose TS is ≤ 0 .

6. **Comments M/E Changes/Additions:**
 - *NOTE: the Line Item numbers in a Microsoft Project file do change as tasks are added or deleted. The UID (Unique ID) does not, and will remain unchanged from submittal to submittal. We have modified the NAIS_WEV – Delivery view to include the UID field and would respectfully request that future questions would reference the task by UID number.*
 - NGC did not receive any schedule related questions from the previous month CDRL delivery.

CDRL 1.2.6: Month End Revision Notes (non-recurring narrative)

1. **Critical Path (Month End March 2012):** The critical path for month end is calculated by the IMS and attached below as a pdf icon. Refer to the Comments Section for the NAIS critical path analysis process. The primary critical path is described at a high level as follows:
 - o Analysis:
 - o For M/E March the critical path is the thread that starts from SAT Dry Run Testing, passes through SAT TRR, SAT testing and continues through the post test deliverables leading up to the signed DD250. Even though we are baselined to the 6/15/2012 DD250 date, we are currently forecasting an earlier completion date of 6/14/2012 = TS +1 which is a 4 day improvement over ME February.
 - o Cause:
 - o Previous corrective actions have proven successful which has allowed the recovery from the previous negative slack condition.
 - o Corrective Action:
 - o NGC will continue to be diligent in working to the plan and performing the testing in such a manner as to keep us in, or improving upon, our present position.



NAIS ME March 2012
- Critical Path.pdf

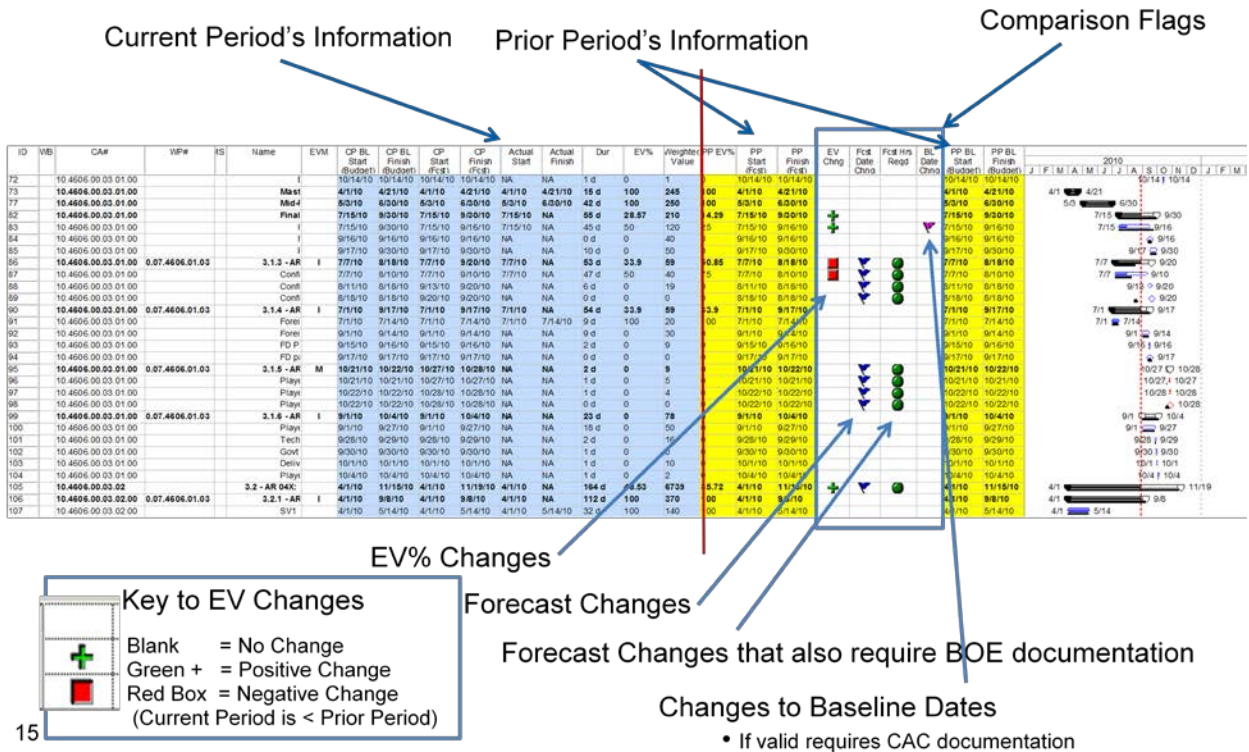
2. Also attached below is a pdf of the Program Milestone section at the top of the IMS.



NAIS ME March 2012
- Program Milestones.

3. Schedule Change Log: Prior to this new implementation, the only way to note where changes in the IMS occurred was if a separate change log was updated and maintained. With this new implementation, by use of the view “NAIS_Schedule to Cost”, changes to baseline dates, forecast dates or EV values are clearly flagged.

Below is an example extracted from our Schedule to Cost Training package:



This “NAIS_Schedule to Cost” view when grouped by “_NAIS CA-WP” also shows information by work package. Baseline Start dates, Baseline Finish dates, Forecast Start dates and Forecast Finish dates along with the EV as calculated for that month end are shown, changes are flagged and this data is provided to our Cost analyst as an aid to insure that our schedule and cost data are and remain integrated.

Section II – Contract Performance Report



CPR Format 1 Mar
2012 - USCG.htm



CPR Format 3 Mar
2012 - USCG.htm



CPR Format 4 Mar
2012 - USCG.htm



NAIS 20120330
USCG.xml



Variance Analysis
Report-March 2012 -



NAIS Budget Activity
March2012.pptx

Section III – Contract Funds Status Report



NAIS_CFSR_ME
March 2012 USCG.xls



Please See Section II.

Section IV – GFE Status Report



NAIS Government
Property List_110311

MSPProject Field Name	Program Field Name	Field Definition	Code Labels / Values
% Complete	%Comp		Percentage
Baseline Start	BStart	Baseline start date - does not change unless Customer directed and/or approved internal re-baseline (BCR Approved)	Date
Baseline Finish	BFinish	Baseline finish date - does not change unless Customer directed and/or approved internal re-baseline (BCR Approved)	Date
Baseline7 Start	PP BL Start (Budget)	Prior periods Baseline Start - use for Schedule to Cost View	Date
Baseline7 Finish	PP BL Finish (Budget)	Prior periods Baseline Finish - use for Schedule to Cost View	Date
Cost10		Risk+ - Probabilistic Fixed Cost	Integer
Date2	date2	Status Date Formula = [Status Date]	Date
Duration	Dur	Forecast Duration	Integer
Duration1	Dur1	Pertmaster / Risk+ - MIN Dur Formula = If([Summary] Or [Text26]=""),0,Switch([Text26]="Low",[Remaining Duration]*0.95,[Text26]="Med",[Remaining Duration]*0.95,[Text26]="High",[Remaining Duration]*0.5))	Integer
Duration2	Dur2	Pertmaster / Risk+ - MAX Dur Formula = If([Summary] Or [Text26]=""),0,Switch([Text26]="Low",[Remaining Duration]*1.05,[Text26]="Med",[Remaining Duration]*1.5,[Text26]="High",[Remaining Duration]*2))	Integer
Duration3	Dur3	Pertmaster / Risk+ - MOST LIKELY Dur	Integer
Finish		Forecast Finish	Date
Finish2		NAIS_SetPriorPeriodData Macro copies Finish into this field for Schedule to Cost View Does not contain any customization	Date
Finish4	BFinish CP BL	Copy for Grouping of Baseline Finish that has been customized to rollup and display Max Date Formula = [Baseline Finish] Summary= Rollup, Maximum	Date
Finish5	PP BL Finish (Budget)	Copy for Grouping of Baseline7 Finish that has been customized to rollup and display Max date Formula = [Baseline7 Finish] Summary= Rollup, Maximum	Date
Finish7	PP Finish (Fcst)	Prior Periods Forecast Finish date - used for Schedule to Cost View Formula = [Start2] Summary Rows: Rollup/Maximum	Date
Finish5	Status Date	Formula = [Status Date] Summary = Use Formula	Date
Finish6	In Process Summary	Formula = If([% Complete]<100,[Status Date],0) Summary = Use Formula	Date
Finish8		Risk+ - Sensitivity Early Finish	Date
Finish9		Risk+ - Sensitivity Expected Finish	Date
Finish10		Risk+ - Sensitivity Late Finish	Date
Flag1		Risk+ - Risk Critical Flag	Yes/No
Flag3	Crit Path	A sequence of discrete tasks in the network that has the longest total duration through the project and shall be identified.	Yes/No
Flag7	Fcst Date Change	Flags if Forecast dates have changed when compered to prior period Formula = If([Start3]<>[Start] Or [Finish3]<>[Finish],Yes,No)	Yes/No
Flag8	Fcst Hrs Reqd	Forecast Required - a "Green" button will be added Formula = If([Flag7]=Yes And [% Complete]<>100,Yes,No)	Yes/No
Flag9	BL Date Change	Flags if Baeseline dates have changes when compared to prior period Formuls = If([Baseline7 Start]<>[Baseline Start] Or [Baseline7 Finish]<>[Baseline Finish],Yes,No)	
Flag10	SRqd	Status Required - a "Red" button will be added after running the "Status Required" Macro	Yes/No
Flag20	IMP	Integrated Master Plan	Yes/No
Marked	M	Use for highlighting/status purpose	Yes/No
Name	Task Name	Task Description	Text
Notes		Use to document any BCR changes	Text
Number 1		Risk+ - Duration Distribution Curve	Integer
Number 2			Integer
Number 3		Risk+ - Task Report ID	Integer
Number 4		Risk+ - Risk Critical Index	Integer
Number 5			Integer
Number 6		Pertmaster Prabability an activity will occur (part of Pertmaster setup)	Integer
Number 7	PP EV	Prior Period EV - Used by the Schedule to Cost View	Integer
Number 8	EV Chng	Indicator displayed if EV has increased,decreased, when compared to prior period Formula = If([Number7]>[Number20],2,If([Number7]<[Number20],1,0))	Integer
Number15	Weights - ENTRY	Formula = none Summary = Rollup - SUM	Integer
Number16	Weighted Value	Formula = [Number15] Summary = Rollup - SUM	Integer
Number17	Weighted Calculation	Formula = If([Number16]<>0,[Number19]/[Number16]*100,0) Summary = Use Formula	Integer

 Changed from last revision
 Cost Integration Fields

MSPProject Field Name	Program Field Name	Field Definition	Code Labels / Values
Number18	Phy%Cmp – ENTRY	Formula = none Summary = none	Integer
Number19	PhyFinWeight	Formula = ([Number18]/100)*[Number16] Summary = Rollup - SUM	Integer
Number20	EV%	Formula = If([Number16]<>0,[Number17],0) Summary = Use Formula	Integer
Start		Forecast Start	Date
		Statement Of Work number	
Start2	Astart	NAIS_SetPriorPeriodData Macro copies Start into this field for Schedule to Cost View Does not contain any customization	Date
Start3	Astart	Copy for Grouping of Actual Start that has been customized to rollup and display Minium Date Formula = [Actual Start] Summary= Rollup, Minimum	Date
Start4	BL Start - CP BL Start (Budget)	Copy for Grouping of Baseline Start that has been customized to rollup and display Minium Date Formula = [Baseline Start] Summary= Rollup, Minimum	Date
Start6	PP BL Start (Budget)	Copy for Grouping of Baseline7 Start that has been customized to rollup and display Minimum date Formula = [Baseline7 Start] Summary= Rollup, Minimum	Date
Start7	PP Start (Fcst)	Prior Periods Forecasted Start Date - used for Schedle to Cost View Formula = [Start2] Summary Rows: Rollup/Minimum	Date
			Date
Text1	CA #	Control Account	Text
Text2	WP #	Work Package	Text
Text3	MS #	WP Milestone	Text
Text4			Text
Text5	CLIN	Contract Line Item Number	Text
Text6	SOW	Statement Of Work number	Text
Text7	CAM / IPT	Control Account Manager / Integrated Product Team	Text
Text8		Risk+ - Branch Definition	Text
Text9		Risk+ - Branch ID	Text
Text10	EVM	Earned Value Method - Lookup: DM - Discrete Milestone - One MS per month IA - Interim Assessment - One MS every 2 months TPM - Technical Perf Method - Requires TPM backup data PP - Planning Package - Detail plan one month before start date	Text
Text11	Acitivity #	Combination of CA+WP+MS	Text
Text12	SDRL	SDRL numbers for all SDRL submittal tasks	Text
Text13	RMB ID	Risk+ - Management Board ID	Text
Text14	DO/Contr #	Delivery Order Number / Contract Number	Text
Text15	Event	IMP - Event	Text
Text16	Accomp	IMP - Significant Accomplishment	Text
Text17	Criteria	IMP - Accomplishment Criteria	Text
Text18	CP Sort	Numbers used to filter for critical path tasks by specific versions, phases, etc.	Text
Text19	CAM Name	Name of CAM: First Last	Text
Text20		Pertmaster Probablistic Branching	Text
Text21			Text
Text22	QBD	Tasks with earned value backup (quantifiable backup data)	Text
Text23		Pertmaster Task, Duration Function (part of setup)	Text
Text24	Schedule Level	Enter "M" for Master, "I" for Intermediate and "D" for Detail	Text
Text25	CWBS	Contract Work Breakdown Structure - Decomposition of the Statement of Work	Text
Text26	Risk Level	Lookup = Low, Med, High	Text
Text27		Risk+ - Duration Mean	Text
Text28		Risk+ - Duration Standard Deviation	Text
Text29	AST ID	Link ID for AST tool	Text
Text30		Risk+ - Cost Standard Deviation	Text
Total Slack	TF	Negative values indicate late to constraint dates	Integer

Nationwide AIS Government Property List

Report Date: 11/3/2011

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070012	Sun SPARC Server (NAIS)	SUN
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070015	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL

78070021	POWER SUPPLY	MEANWELL
78070027	GPSMAP	GARMIN
78070028	GPSMAP	GARMIN
78070029	GPSMAP	GARMIN
78080493	CAMERA LENS	SONY
78080494	CAMERA LENS	SONY
78080495	CAMERA LENS	SONY
78080496	DIGITAL CAMERA	SONY
78080497	DIGITAL CAMERA	SONY
78080498	DIGITAL CAMERA	SONY
78080499	AC/DC CURRENT CLAMP	FLUKE
78080500	MULTIMETER	FLUKE
78080501	AC/DC CURRENT CLAMP	FLUKE
78080502	MULTIMETER	FLUKE
78080503	AC/DC CURRENT CLAMP	FLUKE
78080504	MULTIMETER	FLUKE
78080505	LASER RANGE FINDER	LASER TECHNOLOGY
78080506	LASER RANGE FINDER	LASER TECHNOLOGY
78080507	LASER RANGE FINDER	LASER TECHNOLOGY
78080508	SHIPPING CASE	PELICAN
78080509	SHIPPING CASE	PELICAN
78080510	SHIPPING CASE	PELICAN
78080511	UPS	APC
78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358

RS75-12		USG	EQ	CA	1K358
60CSX		USG	EQ	CA	1K358
60CSX		USG	EQ	CA	1K358
60CSX		USG	EQ	CA	1K358
SAL-70300G		USG	EQ	CA	1K358
SAL-70300G		USG	EQ	CA	1K358
SAL-70300G		USG	EQ	CA	1K358
DSLR-A380		USG	EQ	CA	1K358
DSLR-A380		USG	EQ	CA	1K358
DSLR-A380		USG	EQ	CA	1K358
I410		USG	EQ	CA	1K358
179		USG	EQ	CA	1K358
I410		USG	EQ	CA	1K358
179		USG	EQ	CA	1K358
I410		USG	EQ	CA	1K358
179		USG	EQ	CA	1K358
200XL		USG	EQ	CA	1K358
200XL		USG	EQ	CA	1K358
200XL		USG	EQ	CA	1K358
1660		USG	EQ	CA	1K358
1660		USG	EQ	CA	1K358
1660		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358
WD80000A4NC-00		USG	EQ	CA	1K358
TWPC 1505-3		USG	EQ	CA	1K358
301-1130-01		USG	EQ	CA	1K358

CONTRACT_NUMBER	ACQ COST	ACQ DATE	STATUS	INTERNAL_LOCATION
HSCG23-09-C-ADP001	\$399.00	6/22/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$759.00	7/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$160.00	7/13/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$760.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$840.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02

HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/11/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02

ID	Unique ID	SOW	CWBS	WP	CAM Name	Pred	Name	Succ	EV%	Phy% - ENTRY	Weighted Value	Total Slack	2012											
													Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
1	3740						NAIS - Northrop Grumman Internal Baseline		3.02	0	426833	0 d	[Gantt bar from Jan to Jun 6/14]											
2090	2						NAIS IMS Increment 2 Phase 1 Base Option CLIN 001 (TTOP/EDC/DW)		73.78	16	1100	0 d	[Gantt bar from Jan to Jun 6/14]											
2091	2422						Program Milestones (TTOP/EDC/DW)		0	0	0	0 d	[Gantt bar from Jan to Jun 6/14]											
2098	2440				Jim Fontenot	2391	IOC SAT&E TRR #3 Complete	2428,2392,2400	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2099	2438				Jim Fontenot,US	2431	IOC SAT&E SVR #3 Complete	2432,2433,2400	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2100	2439				Jim Fontenot	2404	IOC Systems Acceptance Test and Evaluation (SAT&E) Complete	2406	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2101	3531				Jim Fontenot,US	2107	DD250 Signed	2103	0	0	0	0 d	[Gantt bar from Jan to Jun 6/14]											
2103	2436				Jim Fontenot,US	2101,2442,2400	NAIS Increment 2 Phase 1 Base Option Complete [06/29/2012]		0	0	0	0 d	[Gantt bar from Jan to Jun 6/14]											
2104	1453						Program Level Activities (TTOP/EDC/DW)		47.5	16	200	0 d	[Gantt bar from Jan to Jun 6/14]											
2160	1798						Core System Implementation (TTOP/EDC/DW)		79.62	16	900	0 d	[Gantt bar from Jan to Jun 6/14]											
2204	6021						Displaced Work (TTOP/EDC/DW)		72.41	12	636.4	0 d	[Gantt bar from Jan to Jun 6/14]											
2205	6069						Program Support		0	14	0	0 d	[Gantt bar from Jan to Jun 6/14]											
2353	1459						IOC Systems Acceptance Test & Evaluation (SAT&E)		20.16	0	219.88	0 d	[Gantt bar from Jan to Jun 6/14]											
2363	5902	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot	2362,2356	SAT Dry Run Testing	2364FF,2370,2000	0	0	12.07	1 d	[Gantt bar from Jan to Jun 6/14]											
2366	6099						Provide Notification of Test - SAT		0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2367	6058	3.1.1.8.2.3.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US	2363SS	Submit Notification of Test	2368	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2368	6059	3.1.1.8.2.3.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US	2367	Notification Period	2404	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2369	6105						Submit Transmit Request - SAT		0	0	2.41	1 d	[Gantt bar from Jan to Jun 6/14]											
2370	6060	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US	2363	Transmit Request for SAT	2371	0	0	2.41	1 d	[Gantt bar from Jan to Jun 6/14]											
2371	6061	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font	2370	Coast Guard TX Request Approval	2404	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2387	1048						TRR #3 Meeting Agenda and Package [CDRL 1.6.1.5.4] - IOC SAT&E		0	0	9.05	1 d	[Gantt bar from Jan to Jun 6/14]											
2391	1051	3.1.1.6.1.5.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot	2390,2365,2400	Conduct SAT TRR #3	2392,2394,2000	0	0	3.62	1 d	[Gantt bar from Jan to Jun 6/14]											
2392	1053	3.1.1.6.1.5.5	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot	2391,2098	Receive Test Authorization - SAT	2404,2412,2410	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2403	1235						IOC Systems Acceptance Test & Evaluation		0	0	24.13	1 d	[Gantt bar from Jan to Jun 6/14]											
2404	1236	3.1.1.8.2.4.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot	2392,2371,2360	Conduct SAT	2100	0	0	24.13	1 d	[Gantt bar from Jan to Jun 6/14]											
2405	1085						IOC System Acceptance Test and Evaluation Report [CDRL 1.8.2.4.2]		0	0	1.51	1 d	[Gantt bar from Jan to Jun 6/14]											
2406	1086	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot	2100	Create Test Report	2407	0	0	1.21	1 d	[Gantt bar from Jan to Jun 6/14]											
2407	6017	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US	2406,2402	Submit SAT Test and Evaluation Report - Initial [CDRL 1.8.2.4.2]	2408	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2408	5947	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font	2407	Gov't Review Period	2409	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2409	1089	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot	2408	Incorporate Govt Comments	2410	0	0	0.3	1 d	[Gantt bar from Jan to Jun 6/14]											
2410	6018	3.1.1.8.2.4.2	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US	2409	Submit SAT Test and Evaluation Report - Final [CDRL 1.8.2.4.2]	2428	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2426	1060						System Verification Review - IOC SAT&E SVR #3		0	0	14.18	1 d	[Gantt bar from Jan to Jun 6/14]											
2427	1091						SVR #3 Meeting Agenda and Package [CDRL 1.6.1.6.4] - SAT SVR #3		0	0	10.56	1 d	[Gantt bar from Jan to Jun 6/14]											
2428	2363	3.1.1.6.1.6.4	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot	2410,2398,2000	Prepare SVR #3 Presentation Package - SAT	2429	0	0	10.56	1 d	[Gantt bar from Jan to Jun 6/14]											
2429	6009	3.1.1.6.1.6.4	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot,US	2428	Submit SVR #3 Agenda and Package [CDRL 1.6.1.6.4] - SAT	2430	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2430	5949	3.1.1.6.1.6.4	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font	2429	Notification Period	2431	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2431	1094	3.1.1.6.1.6.1	1.0000100.07.01.R8	1.0000100.07.01.R8	Jim Fontenot	2430	Conduct SAT SVR #3	2099	0	0	3.62	1 d	[Gantt bar from Jan to Jun 6/14]											
2435	1096						SVR #3 Meeting Minutes [CDRL 1.6.1.6.4] - SAT		0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2436	1098	3.1.1.6.1.6.4	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font	2099	Prepare Meeting Minutes	2437	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2437	6116	3.1.1.6.1.6.4	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font	2436	Submit Meeting Minutes - Initial [CDRL 1.6.1.6.4] - SAT	2438	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2438	5950	3.1.1.6.1.6.4	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font	2437	Gov't Review Period	2439	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2439	1100	3.1.1.6.1.6.4	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font	2438	Incorporate Govt Comments / Peer Review - SAT	2440	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2440	6010	3.1.1.6.1.6.4	1.0000100.07.01.R8	1.0000100.07.01.R8	USCG,Jim Font	2439,2126,2100	Submit Meeting Minutes - Final [CDRL 1.6.1.6.4] - SAT	2441	0	0	0	1 d	[Gantt bar from Jan to Jun 6/14]											
2441	2559				Jim Fontenot	2440,2210,2200	DD250 Signed (pre-OT&E)	2106,2442	0	0	0	0 d	[Gantt bar from Jan to Jun 6/14]											
2442	1250				Jim Fontenot	2441	NAIS Increment 2 Phase 1 Base Option Complete	2103	0	0	0	0 d	[Gantt bar from Jan to Jun 6/14]											
2464	5600						NAIS IMS Increment 2 Phase 1 Base Option CLIN 003		95	17	100	0 d	[Gantt bar from Jan to Jun 6/14]											
2465	5618						Clin 003 (TTOP/EDC/DW)		95	17	100	0 d	[Gantt bar from Jan to Jun 6/14]											
2467	5631						Field Support Desk-Operations		0	13	0	0 d	[Gantt bar from Jan to Jun 6/14]											
2493	5700				Dale Pufahl	1923,2492,2400	End of Clin 003 Activities	2103	0	0	0	0 d	[Gantt bar from Jan to Jun 6/14]											

COST PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE												DOLLARS IN: Thousands			Page 1 of 2		
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD					
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120225					
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001								b. TO (CCYYMMDD) 20120330					
				c. TYPE CPIF		d. SHARE RATIO 80/20 80/20		b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION									
5. CONTRACT DATA																	
a. QUANTITY PROD: 0 R&D: 0		b. NEGOTIATED COST		c. EST COST AUTH UNPRICED WORK		d. TARGET PROFIT/ FFF		e. TARGET PRICE		f. ESTIMATED PRICE		g. CONTRACT CEILING		h. ESTIMATED CONTRACT CEILING			
6. ESTIMATED COST AT COMPLETION								7. AUTHORIZED CONTRACTOR REPRESENTATIVE									
MANAGEMENT ESTIMATE AT COMPLETION (1)				CONTRACT BUDGET BASE (2)		VARIANCE (3)		a. NAME (Last, First, Middle Initial) Keller, Rich				b. TITLE Contract Manager					
a. BEST CASE								c. SIGNATURE				d. DATE (CCYYMMDD) 20120330					
b. WORST CASE																	
c. MOST LIKELY																	
8. PERFORMANCE DATA																	
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAM ADJUSTMENTS		AT COMPLETION				
	BUDGETED COS		AC UAL	VARIANCE		BUDGETED COS		AC UAL	VARIANCE		COS		BUDGETED	ESTIMATED	VARIANCE		
	WORK SCHEDULED (2)	WORK PERFORMED (3)	COS WORK PERFORMED (4)	SCHEDULE (5)	COS (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	COS WORK PERFORMED (9)	SCHEDULE (10)	COS (11)	VARIANCE (12)	BUDGETED (13)	ESTIMATED (14)	VARIANCE (15)			
a. WBS ELEMENT 1.0. - NAIS INCREMENT 1.0000100. - NAIS Core Cap & 1.0000100.01 - Project Managem 1.0000100.02 - Risk and Opport 1.0000100.03 - Mission Assuran 1.0000100.04 - Systems Enginee 1.0000100.05 - Environmental M 1.0000100.06 - Logistics 1.0000100.07 - Test and Evalua 1.0000100.08 - Operations and 1.0000100.09 - Other Direct Co 1.0000100.10 - Material Summar 1.0000200. - NAIS CLIN 002 D 1.00002AA.01 - SLIN 002AA - IO 1.00002AA.AA - NAIS CLIN 2 Man 1.00002BA.01 - SLIN 002BA - IO 1.00002CA.01 - SLIN 002CA - IO																	

**COST PERFORMANCE REPORT
FORMAT 1 - WORK BREAKDOWN STRUCTURE**

DOLLARS IN: Thousands

8. PERFORMANCE DATA

ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAM ADJUSTMENTS		AT COMPLETION		
	BUDGE ED CO\$		AC UAL		VARIANCE	BUDGE ED CO\$		AC UAL		VARIANCE			BUDGE ED	ES IMA ED	VARIANCE
	WORK SCHEDULED	WORK PERFORMED	COS PERFORMED	WORK PERFORMED	SCHEDULE	COS	WORK SCHEDULED	WORK PERFORMED	COS PERFORMED	SCHEDULE	COS	COS VARIANCE			
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. WBS ELEMENT PLUG-0001-NAIS - 1.0000300. - NAIS CLIN 003 I 1.00003AB.01 - SLIN 003AB - IL 1.00003AB.02 - NAIS CLIN 0003 1.0000400. - NAIS - Travel 1.00004AA. - NAIS - Travel 1.00004AA.01 - NAIS - Travel 0 1.00004AB.01 - NAIS - Travel 0 1.00004AC.01 - NAIS - Travel 0 PLUG-0002-NAIS - [OH] - OVERHEAD															
b. COST OF MONEY															
c. GENERAL & ADMINISTRATIVE															
d. UNDISTRIBUTED BUDGET	2														
e. SUBTOTAL (Performance Measurement Baseline)															
f. MANAGEMENT RESERVE	2														
g. TOTAL															
9. RECONCILIATION TO CONTRACT BUDGET BASE															
a. VARIANCE ADJUSTMENT															
b. TOTAL CONTRACT VARIANCE															

COST PERFORMANCE REPORT FORMAT 3 - BASELINE													DOLLARS IN: Thousands		Page 1 of 1		
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD					
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120225					
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001				b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION				b. TO (CCYYMMDD) 20120330					
				c. TYPE CPIF		d. SHARE RATIO 80/20 80/20											
5. CONTRACT DATA																	
a. ORIGINAL NEGOTIATED COST \$12,216.0			b. NEGOTIATED CONTRACT CHANGES \$5,942.0			c. CURRENT NEGOTIATED COST (a. + b.) \$18,158.0			d. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0			e. CONTRACT BUDGET BASE (c. + d.) \$18,158.0		f. TOTAL ALLOCATED BUDGET \$17,958.0		g. DIFFERENCE (e. - f.) \$200.0	
h. CONTRACT START DATE (CCYYMMDD) 20081229				i. CONTRACT DEFINITIZATION DATE (CCYYMMDD)				j. PLANNED COMPLETION DATE (CCYYMMDD) 20120615				k. CONTRACT COMPLETION DATE (CCYYMMDD) 20120615				l. ESTIMATED COMPLETION DATE (CCYYMMDD) 20120614	
6. PERFORMANCE DATA																	
ITEM (1)	BCWS CUMULATIVE TO DATE (2)	BCWS FOR REPORT PERIOD (3)	BUDGETED COST FOR WORK SCHEDULED (BCWS) (Non-Cumulative)												UNDISTRIB BUDGET (15)	TOTAL BUDGET (16)	
			SIX MONTH FORECAST						ENTER SPECIFIED PERIODS								
			+1 (4)	+2 (5)	+3 (6)	+4 (7)	+5 (8)	+6 (9)						TC (14)			
a. PERFORMANCE MEASUREMENT BASELINE (Beginning of Period)																	
b. BASELINE CHANGES AUTHORIZED DURING REPORT PERIOD																	
c. PERFORMANCE MEASUREMENT BASELINE (End of Period)																	
7. MANAGEMENT RESERVE																	
8. TOTAL																	
															18,158		

COST PERFORMANCE REPORT FORMAT 4 - STAFFING (BAC)													Page 1 of 2	
1. CONTRACTOR			2. CONTRACT				3. PROGRAM				4. REPORT PERIOD			
a. NAME Northrop Grumman			a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120225			
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171			b. NUMBER HSCG23-09-C-ADP001								b. TO (CCYYMMDD) 20120330			
			c. TYPE CPIF		d. SHARE RATIO 80/20 80/20		b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION							
5. PERFORMANCE DATA														
ORGANIZATIONAL CATEGORY (1)	PLANNED CURRENT PERIOD (2)	PLANNED END OF CURRENT PERIOD (Cum) (3)	FORECAST (Non-Cumulative)											AT COMPLETION (16)
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS					
			APR (4)	MAY (5)	JUN (6)	JUL (7)	AUG (8)	SEP (9)	(10)	(11)	(12)	(13)	TC (14)	
1.0. - NAIS INCREMENT	2													
1.000100. - NAIS Core Cap &	3													
1.000100.01 - Project Managem	4													
1.000100.02 - Risk and Opport	4													
1.000100.03 - Mission Assuran	4													
1.000100.04 - Systems Enginee	4													
1.000100.05 - Environmental M	4													
1.000100.06 - Logistics	4													
1.000100.07 - Test and Evalua	4													
1.000100.08 - Operations and	4													
1.000100.09 - Other Direct Co	4													
1.000100.10 - Material Summar	4													
1.000200. - NAIS CLIN 002 D														
1.0002AA.01 - SLIN 002AA - IO	4													
1.0002AA.AA - NAIS CLIN 2 Man														
1.0002BA.01 - SLIN 002BA - IO	4													
1.0002CA.01 - SLIN 002CA - IO	4													
PLUG-0001-NAIS -														
1.000300. - NAIS CLIN 003 I														
1.0003AB.01 - SLIN 003AB - IL	4													
1.0003AB.02 - NAIS CLIN 0003														
1.000400. - NAIS - Travel														
1.0004AA. - NAIS - Travel														
1.0004AA.01 - NAIS - Travel 0														
1.0004AB.01 - NAIS - Travel 0														
1.0004AC.01 - NAIS - Travel 0														

**COST PERFORMANCE REPORT
FORMAT 4 - STAFFING (BAC)**

5. PERFORMANCE DATA														
ORGANIZATIONAL CATEGORY	PLANNED CURRENT PERIOD	PLANNED END OF CURRENT PERIOD (Cum)	FORECAST (Non-Cumulative)											AT COMPLETION
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS					
			APR	MAY	JUN	JUL	AUG	SEP					TC	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
PLUG-0002-NAIS -														
6. TOTAL DIRECT														

WBS: 1.0. Manager: J. Fontenot
Desc: NAIS INCREMENT 2 PHASE 1 Charge #: 1.0.
(EAC - Actuals thru MAR-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:		[REDACTED]		
BAC Dollars	EAC:		VAC:		[REDACTED]		

ANALYSIS:

The current month positive schedule variance is due to 1) schedule recovery for the vessel testing which was planned in February, but was delayed due to the availability of the vessel [REDACTED] 2) schedule recovery occurred in Systems Engineering tasks (As Built Drawings and SRS) [REDACTED]. These tasks were originally planned in December 2011 but were delayed due to reallocation of resources which were working Base Station Issues; 3) FCA/PCA documentation & SAT Plan took less effort than planned as there were few changes required from DT&E FCA/PCA Plan [REDACTED].

The program is slightly under cost for the month of March 2012. The primary contributor is 1) Test & Evaluation: Vessel Testing encountered fewer issues than were estimated, thereby requiring fewer resources [REDACTED]; 2) System Engineering: Updates to the documentation required less effort than planned. There were very few issues found during DT&E that resulted in document update [REDACTED]; 3) Mission Assurance: test witness and FCA/PCA reports were completed using fewer resources than planned due to the positive results of the testing [REDACTED]. These positive results were offset by: 1) PM & Program Support: [REDACTED], 2) Logistics & CLIN 0003: delayed booking of subcontractor ATG invoices [REDACTED]; 3) ODC: PC Pool costs were higher than planned [REDACTED].

Percent Spent By CLINs:

	Contractual Funding Amounts*			Actuals 03/30/2012			
	Cost	Fee	Total	Costs	Fee	Total	% of Total
CLIN 1	[REDACTED]						
SLIN 2AA	[REDACTED]						
SLIN 2BA	[REDACTED]						
SLIN 2CA	[REDACTED]						
CLIN 2	[REDACTED]						
CLIN 3	[REDACTED]						
SLIN 4AA	[REDACTED]						
SLIN 4BA	[REDACTED]						
SLIN 4CA	[REDACTED]						
CLIN 4	[REDACTED]						
CLIN 10 (FFP)	[REDACTED]						
Total NAIS	[REDACTED]						

* Funding includes additional \$250K authorized in P00028. This funding has not been incorporated in the Target Contract cost.

Methods for EAC Projections CPR Format 1:
Best Case - Current EAC, adjusted for efficiencies for Base Station issue
Worst Case - Current EAC, adjusted for potential further issues with base station that could be discovered during testing
Most Likely - Current EAC

WBS: 1.0000100.01 Manager: J. Fontenot
Desc: Program Management Charge #: 1.0000100.01
(EAC - Actuals thru MAR-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:		[REDACTED]		

BAC Dollars [REDACTED] EAC: [REDACTED] VAC: [REDACTED]

PROBLEM ANALYSIS:

Current Month Cost Variance:

The current month Schedule Variance is due to:

PM and Program Support plan included a budget was ramped down too extreme a level in order to adequately support that program as no requirements were relieved:

- Program Management: <\$1K>
- Contract/Subcontract Support: <\$17K>
- Business/Scheduling Support: <\$19K>

TASK/PROJECT IMPACT:

The Estimate to Complete has been updated to reflect the expected level of support. This task will exceed the budget at complete.

CORRECTIVE ACTION PLAN:

No further corrective action

WBS: 1.0000100.04 Manager: J. Fontenot
 Desc: Systems Engineering Charge #: 1.0000100.04
 (EAC - Actuals thru MAR-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%	
Mon Hours	[REDACTED]							
Cum Hours	[REDACTED]							
Mon Dollars	[REDACTED]							
Cum Dollars	[REDACTED]							
BAC Hours	EAC:		[REDACTED]		VAC:			[REDACTED]
BAC Dollars	EAC:		[REDACTED]		VAC:			[REDACTED]

PROBLEM ANALYSIS:

The current month Schedule Variance is due to:

- 1) schedule recovery occurred in Systems Engineering tasks (As Built Drawings and SRS) These tasks were originally planned in December 2011 but were delayed due to reallocation of resources which were working Base Station Issues [REDACTED]

The current month Cost Variance is due to:

- 1) Updates to the documentation required less effort than planned. There were very few issues found during DT&E that resulted in document update [REDACTED]

TASK/PROJECT IMPACT:
There is no further schedule impact.

CORRECTIVE ACTION PLAN:
No further corrective action required

WBS:	1.0000100.07	Manager:	J. Fontenot				
Desc:	Test and Evaluation	Charge #:	1.0000100.07				
(EAC - Actuals thru MAR-12 + ETC)							
TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:		[REDACTED]		
BAC Dollars	EAC:		VAC:		[REDACTED]		

PROBLEM ANALYSIS:

The Current Month Schedule Variance is due to:
 1) Schedule recovery. Vessel testing was originally planned in February, but was delayed until March due to the availability of the vessel [REDACTED]
 2) Early completion of the SVR [REDACTED]

The Current Month Cost Variance is due to:
 1) completion of Vessel testing which encountered fewer issues than was originally estimated, and so less support was required than planned [REDACTED]
 2) Early completion of the SVR [REDACTED]

TASK/PROJECT IMPACT:
There is no further schedule impact.

CORRECTIVE ACTION PLAN:
No further corrective action required

WBS:	1.0000100.10	Manager:	J. Fontenot				
Desc:	Material Summary	Charge #:	1.0000100.10				
(EAC - Actuals thru MAR-12 + ETC)							
TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:		[REDACTED]		
BAC Dollars	EAC:		VAC:		[REDACTED]		

PROBLEM ANALYSIS:

The negative Variance at Complete is due to the extension of CLIN 0001 beyond the original period of performance requiring continued IPDE cost [REDACTED] Additionally, NG is

required to procure software licenses [REDACTED] to continue supporting this contract. This task is expected to complete June 2012.

TASK/PROJECT IMPACT:

This task is expected to overrun at complete.

CORRECTIVE ACTION PLAN:

No further corrective action.

WBS:	1.0000400.	Manager:	J. Fontenot
Desc:	NAIS - Travel	Charge #:	1.0000400.
(EAC - Actuals thru MAR-12 + ETC)			

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours		EAC:				VAC:	
BAC Dollars		EAC:				VAC:	

PROBLEM ANALYSIS:

The Inception to Date Schedule Variance is due to the extension of the CLIN 0001 contract. The original baseline period ended 12/31/2010 however the contract was extended through 6/15/2012. Travel was not re-baselined, so the EV will continue to reflect the behind schedule.

TASK/PROJECT IMPACT:

This task will continue as behind schedule until completion of the contract. There is no further impact to other areas of the contract.

CORRECTIVE ACTION PLAN:

No corrective action needed

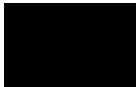
Nationwide Automatic Identification System (NAIS)

Cost Performance Report

March 2012

NAIS Activity - Budget

March 2012

- Undistributed budget: 
 - No Activity
- Budget Baseline
 - No Activity
- Management Reserve
 - No Activity
- Funding:
 - \$250K received – not yet incorporated into baseline. Need to discuss approach with USCG.

CONTRACT FUNDS STATUS REPORT (DOLLARS IN \$000s) CLASSIFICATION: UNCLASSIFIED

1. CONTRACT NUMBER HSCG223-09-C-ADP001	3. CONTRACT FUNDING 12/28/08 - 06/15/12	5. PREVIOUS REPORT DATE 2/24/2012	7. CONTRACTOR (Name, Address and ZIP Code) Northrop Grumman Information Systems 2340 Dulles Corner Blvd. Herndon, VA 20171	9. INITIAL CONTRACT PRICE TARGET: \$ 68,270 CEILING:
2. CONTRACT TYPE CPIF/CPFF/Cost Reimbursable/FFP	4. APPROPRIATION Non-Developmental Item	6. CURRENT REPORT DATE 3/30/2012	8. PROGRAM Nationwide Automatic Identification System (NAIS)	10. ADJUSTED CONTRACT PRICE TARGET: \$ 74,628 CEILING:

11. FUNDING INFORMATION

LINE ITEM/WBS ELEMENT a	APPROPRIATION IDENTIFICATION b	FUNDING AUTHORIZED TO DATE c	ACCRUED EXPENDITURES PLUS OPEN COMMITMENTS TOTAL d	CONTRACT WORK AUTHORIZED			NOT YET AUTHORIZED h	ALL OTHER WORK l	SUBTOTAL j	TOTAL REQUIREMENTS k	FUNDS CARRY OVER l	NET FUNDS REQUIRED m
				DEFINITIZED e	NOT DEFINITIZED f	SUBTOTAL g						
1.00001	CLIN 0001 Cost Fee											
1.00002	CLIN 0002 Cost Fee											
1.00003	CLIN 0003 Cost Fee											
1.00004	CLIN 0004 Travel											
1.00010	CLIN 0010 FFP											
o Current Total												

12.

	ACTUAL TO DATE	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Remaining CY2012			CFSR At-Complete
a. OPEN COMMITMENTS												
b. ACCRUED EXPENDITURES												
c. TOTAL (12a + 12b)												
13. FORECAST OF BILLINGS TO THE GOVERNMENT												
14. ESTIMATED TERMINATION COSTS												

REMARKS

Data as of 30 March 2012

#	CLIN	Percent of Cost Spent	Date Projected to Overrun Cost Funding
#1	CLIN 1	97.69%	03-May-12
	CLIN 2	100.06%	n/a
	CLIN 3	89.43%	15-Jun-12
	CLIN 4	70.90%	15-Jun-12

#2 The funding of [redacted] for Mod P00013 is included in the total funding on this CFSR but not included in the CPR. The [redacted] is a FFP contract, which does not require CPR reporting. Long lead items have been ordered. Awaiting additional funding requested in Letter R1-1K358.583-12, 2 April 2012, to complete ordering the remaining items.

#3 CLIN 2: As of mnth end May 2011, 100% of funding was expended upon receipt of a delayed subcontractor invoice. At this time, all funds have been expended.

#4 CLIN 1: All authorized work is now included in the baseline. Received additional [redacted] funding per P00028.

Monthly Status Report

01 May 2012 through 31 May 2012

CDRL 1.2.10.5

(D45892)

Nationwide Automatic Identification System (NAIS)

Contract Number: HSCG23-09-C-ADP001

Dated: June 15, 2012

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

Nationwide Automatic Identification System (NAIS)

CDRL: 1.2.10.5

Monthly Status Report

01 May 2012 through 31 May 2012

Contract No: HSCG23-09-C-ADP001

Cage Code: 0J198

Document No.: D45892

PREPARED BY:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

PREPARED FOR:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end May 2012. It should be noted that the content conveyed for the month of May reflects the re-base lining of the program post Contract Modification P00023. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”

June 15, 2012

“Signature on file”

Mr. Jim Fontenot, Program Manager
12350 Jefferson Avenue, Suite 250
Newport News, VA 23602
757-269-2574
Jams.Fontenot@ngc.com

Date

Mr. Rich Keller , Contracts
1760 Glenn Curtiss Street
Carson, CA 90746
(310) 764-3943
Richard.Keller@ngc.com

Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of May 2012 as well as the areas of emphasis for the month of June 2012.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- Completed SAT formal testing
- Delivered SAT test report
- Completed SAT SVR
- Achieved preliminary acceptance of Core and IOC

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- Preliminary Acceptance of Core and IOC
- Below are the Action Item
 - NAIS Action Items (AI) Status

Action Items	3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		2nd Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
IFAT SVR	0	0	0	0	0	2	0	0	0	20
IBR (Clin 3)	0	0	0	0	0	0	0	0	0	3
IBR (Clin 1 & 2) Annual	0	0	0	0	0	0	0	0	0	7
IBR (Clin 1 – Replan)	0	0	9	7	0	1	0	1	0	9
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	1	1	0	0	0	0	0	1
PMR (8)					2	0	0	2	0	2
RMR (6)	0	1	0	0	0	0	0	1	0	34
RMR (7)	0	1	0	0	0	0	0	0	0	15
RMR (8)					17	14	0	3	0	17
SVR (3)							3	2	1	2



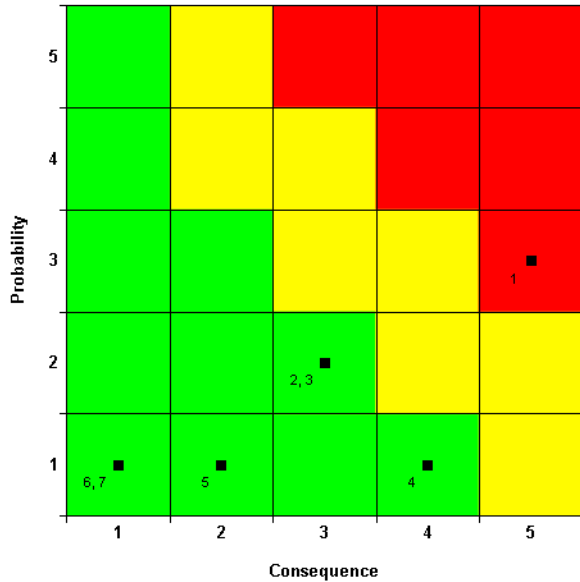
- IPT AI's (POAM) Status

	ILS	SE	TE	PSS
Active Items	0	3	1	1
Removed	1	51	2	0
Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38

1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Support C&A
- Follow-on Options Proposal Discussions
- Base period close out

Top 10 Risks Report



Top 10 Risks Report

1. PG16 - APPROVED (15) PMSE and Logistics Option CLINS
2. SE15 - APPROVED (6) Co-Locate Interference
3. SE8 - APPROVED (6) VHF Interference
4. TE18 - APPROVED (4) Information Assurance Requirements
5. EM1 - APPROVED (2) Non-conforming Site Equipment
6. LM13 - APPROVED (1) COTS Obsolescence Management for Follow On Option
7. SE20 - APPROVED (1) System Operational Availability (Ao)

1.4 Schedule

The Program schedule was rebase lined as part of the Integrated Baseline Review conducted on 21 and 22 November 2011. The team’s effort to recover schedule delays have paid off as the previously reported schedule slip has been recovered and some tasks have completed ahead of schedule..

1.5 Test equipment

All test complete.

1.5.1 Test performed

All test complete.

CDRL 1.2.6: Comments (recurring narrative)

1. **CDRL submittal due dates** falling on either a Saturday or Sunday will be due the following Monday.
2. **Constraints:** There is one Deadline Date set for EOC 6/15/2012
3. **The Microsoft Project Field Usage Map** is attached below as an icon – this document shows which fields (columns) are used for NAIS and describes the title and data within each field.

Further dissemination only as directed by Commandant (CG-9332) or higher Coast Guard authority

NAIS Field Mapping -
Rev B 11202011.xls

4. **Microsoft Project Views:** Several different Views/Tables have been created in the IMS for different users – to change View (and accompanying Table), go to the “View” menu and select a View: NAIS_WEV Delivery” view shows all fields in necessary for an over-all view, “NAIS_WEV Status” view shows additional information used when statusing the schedule and shows fields and Gantt view related to critical path.
 - o Note: Some users are having trouble opening the Microsoft Project (MSP) file. This is usually due to the size of the file. To resolve this, you need to go into your MSP settings and set the calculations to Manual, then open the IMS file. Press F9 to have MSP manually calculate the project file.
 - o From the MSP Menu go to:
Tools/Options/Calculations
Select: Manual
Click: OK
5. **Critical Path Analysis (process):** Critical path is a calculated path that can be seen if the standard Microsoft Project filter “Critical” is selected. This filter identifies any tasks whose TS is ≤ 0 .
6. **Comments M/E Changes/Additions:**
 - *NOTE: the Line Item numbers in a Microsoft Project file do change as tasks are added or deleted. The UID (Unique ID) does not, and will remain unchanged from submittal to submittal. We have modified the NAIS_WEV – Delivery view to include the UID field and would respectfully request that future questions would reference the task by UID number.*
 - o NGC did not receive any schedule related questions from the previous month CDRL delivery.

CDRL 1.2.6: Month End Revision Notes (non-recurring narrative)

1. **Critical Path (Month End May 2012):** The critical path for month end is calculated by the IMS and attached below as a pdf icon. Refer to the Comments Section for the NAIS critical path analysis process. The primary critical path is described at a high level as follows:
 - **Analysis-1:**
 - For M/E May the critical path is the thread having to do with the final review and acceptance of the Training Program Materials and Tools document (CDRL 1.5.7.3). NGC has submitted our initial document and we are currently awaiting receipt of comments from our customer. As we are not sure when these comments will be available, we have indicated an estimated receipt date of 06/04/2012 in our IMS. Should we receive comments by that date, we would have time to incorporate them and submit the final CDRL 1.5.7.3 by 06/15/2012. This date of 06/15/2012 is the completion of our POP and as a result the Total Slack to this date is calculated as "0".
 - Cause:
 - Corrective Action:
 - We have meetings schedule for 05/24/2012 with our customer where this issue will be addressed. Potential outcomes would be: 1) they will be able to support the 6/4/2012 date and we would be able to complete the update and final delivery of this document in support of this Delivery Order, 2) they won't be able to support the 06/04/2012 date and we would be given contractual direction to move the completion of this document from this Delivery Order and plan to complete, and submit the final as part of the follow-on Delivery Order.
 - *NOTE: As of the drafting of this CDRL, USCG has accepted the TPMT.*
 - **Analysis-2:**
 - For M/E May, we have a second "Critical Path" which is against the milestone established for; "Date for Receipt of Subsequent DO to Avoid A Break In Production" [UID6510].
 - This milestone was set as 04/13/2012. As we have not received the subsequent DO, we are slipping the forecasted completion to 06/15/2012. The current forecasted date when calculated against the planned date of 04/13/2012 results in a total slack calculation of -44.
 - Cause:
 - NGC did not receive a request to prepare a proposal to support the subsequent DO until April 27, 2012.
 - Corrective Action:
 - NGC has been working on the proposal requested by the USCG in the April 27, 2012 letter. We did submit the proposal on May 21, 2012 with USCG concurrence, and have already started receiving comments. May 18, 2012 was the date provided by the

This “[NAIS_Schedule to Cost](#)” view when grouped by “_NAIS CA-WP” also shows information by work package. Baseline Start dates, Baseline Finish dates, Forecast Start dates and Forecast Finish dates along with the EV as calculated for that month end are shown, changes are flagged and this data is provided to our Cost analyst as an aid to insure that our schedule and cost data are and remain integrated.

Section II – Contract Performance Report



CPR FORMAT 1 -
MAY 2012 - USCG.htr



CPR FORMAT 3 -
MAY 2012 - USCG.htr



CPR FORMAT 4 -
MAY 2012 - USCG.htr



NAIS CPR 5.25.2012
export.xml



Variance Analysis
Report-May 2012 - U'



NAIS Budget Activity
May 2012.pptx

Section III – Contract Funds Status Report



NAIS_CFSR_ME MAY
12 USCG.xlsx



Please See Section II.

Section IV – GFE Status Report



NAIS Government
Property List_110311

MSPProject Field Name	Program Field Name	Field Definition	Code Labels / Values
% Complete	%Comp		Percentage
Baseline Start	BStart	Baseline start date - does not change unless Customer directed and/or approved internal re-baseline (BCR Approved)	Date
Baseline Finish	BFinish	Baseline finish date - does not change unless Customer directed and/or approved internal re-baseline (BCR Approved)	Date
Baseline7 Start	PP BL Start (Budget)	Prior periods Baseline Start - use for Schedule to Cost View	Date
Baseline7 Finish	PP BL Finish (Budget)	Prior periods Baseline Finish - use for Schedule to Cost View	Date
Cost10		Risk+ - Probabilistic Fixed Cost	Integer
Date2	date2	Status Date Formula = [Status Date]	Date
Duration	Dur	Forecast Duration	Integer
Duration1	Dur1	Pertmaster / Risk+ - MIN Dur Formula = If([Summary] Or [Text26]=""),0,Switch([Text26]="Low",[Remaining Duration]*0.95,[Text26]="Med",[Remaining Duration]*0.95,[Text26]="High",[Remaining Duration]*0.5))	Integer
Duration2	Dur2	Pertmaster / Risk+ - MAX Dur Formula = If([Summary] Or [Text26]=""),0,Switch([Text26]="Low",[Remaining Duration]*1.05,[Text26]="Med",[Remaining Duration]*1.5,[Text26]="High",[Remaining Duration]*2))	Integer
Duration3	Dur3	Pertmaster / Risk+ - MOST LIKELY Dur	Integer
Finish		Forecast Finish	Date
Finish2		NAIS_SetPriorPeriodData Macro copies Finish into this field for Schedule to Cost View Does not contain any customization	Date
Finish4	BFinish CP BL	Copy for Grouping of Baseline Finish that has been customized to rollup and display Max Date Formula = [Baseline Finish] Summary= Rollup, Maximum	Date
Finish5	PP BL Finish (Budget)	Copy for Grouping of Baseline7 Finish that has been customized to rollup and display Max date Formula = [Baseline7 Finish] Summary= Rollup, Maximum	Date
Finish7	PP Finish (Fcst)	Prior Periods Forecast Finish date - used for Schedule to Cost View Formula = [Start2] Summary Rows: Rollup/Maximum	Date
Finish5	Status Date	Formula = [Status Date] Summary = Use Formula	Date
Finish6	In Process Summary	Formula = If([% Complete]<100,[Status Date],0) Summary = Use Formula	Date
Finish8		Risk+ - Sensitivity Early Finish	Date
Finish9		Risk+ - Sensitivity Expected Finish	Date
Finish10		Risk+ - Sensitivity Late Finish	Date
Flag1		Risk+ - Risk Critical Flag	Yes/No
Flag3	Crit Path	A sequence of discrete tasks in the network that has the longest total duration through the project and shall be identified.	Yes/No
Flag7	Fcst Date Change	Flags if Forecast dates have changed when compered to prior period Formula = If([Start3]<>[Start] Or [Finish3]<>[Finish],Yes,No)	Yes/No
Flag8	Fcst Hrs Reqd	Forecast Required - a "Green" button will be added Formula = If([Flag7]=Yes And [% Complete]<>100,Yes,No)	Yes/No
Flag9	BL Date Change	Flags if Baeseline dates have changes when compared to prior period Formuls = If([Baseline7 Start]<>[Baseline Start] Or [Baseline7 Finish]<>[Baseline Finish],Yes,No)	
Flag10	SRqd	Status Required - a "Red" button will be added after running the "Status Required" Macro	Yes/No
Flag20	IMP	Integrated Master Plan	Yes/No
Marked	M	Use for highlighting/status purpose	Yes/No
Name	Task Name	Task Description	Text
Notes		Use to document any BCR changes	Text
Number 1		Risk+ - Duration Distribution Curve	Integer
Number 2			Integer
Number 3		Risk+ - Task Report ID	Integer
Number 4		Risk+ - Risk Critical Index	Integer
Number 5			Integer
Number 6		Pertmaster Prabability an activity will occur (part of Pertmaster setup)	Integer
Number 7	PP EV	Prior Period EV - Used by the Schedule to Cost View	Integer
Number 8	EV Chng	Indicator displayed if EV has increased,decreased, when compared to prior period Formula = If([Number7]>[Number20],2,If([Number7]<[Number20],1,0))	Integer
Number15	Weights - ENTRY	Formula = none Summary = Rollup - SUM	Integer
Number16	Weighted Value	Formula = [Number15] Summary = Rollup - SUM	Integer
Number17	Weighted Calculation	Formula = If([Number16]<>0,[Number19]/[Number16]*100,0) Summary = Use Formula	Integer

 Changed from last revision
 Cost Integration Fields

MSPProject Field Name	Program Field Name	Field Definition	Code Labels / Values
Number18	Phy%Cmp – ENTRY	Formula = none Summary = none	Integer
Number19	PhyFinWeight	Formula = ([Number18]/100)*[Number16] Summary = Rollup - SUM	Integer
Number20	EV%	Formula = If([Number16]<>0,[Number17],0) Summary = Use Formula	Integer
Start		Forecast Start	Date
		Statement Of Work number	
Start2	Astart	NAIS_SetPriorPeriodData Macro copies Start into this field for Schedule to Cost View Does not contain any customization	Date
Start3	Astart	Copy for Grouping of Actual Start that has been customized to rollup and display Minium Date Formula = [Actual Start] Summary= Rollup, Minimum	Date
Start4	BL Start - CP BL Start (Budget)	Copy for Grouping of Baseline Start that has been customized to rollup and display Minium Date Formula = [Baseline Start] Summary= Rollup, Minimum	Date
Start6	PP BL Start (Budget)	Copy for Grouping of Baseline7 Start that has been customized to rollup and display Minimum date Formula = [Baseline7 Start] Summary= Rollup, Minimum	Date
Start7	PP Start (Fcst)	Prior Periods Forecasted Start Date - used for Schedle to Cost View Formula = [Start2] Summary Rows: Rollup/Minimum	Date
			Date
Text1	CA #	Control Account	Text
Text2	WP #	Work Package	Text
Text3	MS #	WP Milestone	Text
Text4			Text
Text5	CLIN	Contract Line Item Number	Text
Text6	SOW	Statement Of Work number	Text
Text7	CAM / IPT	Control Account Manager / Integrated Product Team	Text
Text8		Risk+ - Branch Definition	Text
Text9		Risk+ - Branch ID	Text
Text10	EVM	Earned Value Method - Lookup: DM - Discrete Milestone - One MS per month IA - Interim Assessment - One MS every 2 months TPM - Technical Perf Method - Requires TPM backup data PP - Planning Package - Detail plan one month before start date	Text
Text11	Acitivity #	Combination of CA+WP+MS	Text
Text12	SDRL	SDRL numbers for all SDRL submittal tasks	Text
Text13	RMB ID	Risk+ - Management Board ID	Text
Text14	DO/Contr #	Delivery Order Number / Contract Number	Text
Text15	Event	IMP - Event	Text
Text16	Accomp	IMP - Significant Accomplishment	Text
Text17	Criteria	IMP - Accomplishment Criteria	Text
Text18	CP Sort	Numbers used to filter for critical path tasks by specific versions, phases, etc.	Text
Text19	CAM Name	Name of CAM: First Last	Text
Text20		Pertmaster Probablistic Branching	Text
Text21			Text
Text22	QBD	Tasks with earned value backup (quantifiable backup data)	Text
Text23		Pertmaster Task, Duration Function (part of setup)	Text
Text24	Schedule Level	Enter "M" for Master, "I" for Intermediate and "D" for Detail	Text
Text25	CWBS	Contract Work Breakdown Structure - Decomposition of the Statement of Work	Text
Text26	Risk Level	Lookup = Low, Med, High	Text
Text27		Risk+ - Duration Mean	Text
Text28		Risk+ - Duration Standard Deviation	Text
Text29	AST ID	Link ID for AST tool	Text
Text30		Risk+ - Cost Standard Deviation	Text
Total Slack	TF	Negative values indicate late to constraint dates	Integer

Nationwide AIS Government Property List

Report Date: 11/3/2011

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070012	Sun SPARC Server (NAIS)	SUN
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070015	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL

78070021	POWER SUPPLY	MEANWELL
78070027	GPSMAP	GARMIN
78070028	GPSMAP	GARMIN
78070029	GPSMAP	GARMIN
78080493	CAMERA LENS	SONY
78080494	CAMERA LENS	SONY
78080495	CAMERA LENS	SONY
78080496	DIGITAL CAMERA	SONY
78080497	DIGITAL CAMERA	SONY
78080498	DIGITAL CAMERA	SONY
78080499	AC/DC CURRENT CLAMP	FLUKE
78080500	MULTIMETER	FLUKE
78080501	AC/DC CURRENT CLAMP	FLUKE
78080502	MULTIMETER	FLUKE
78080503	AC/DC CURRENT CLAMP	FLUKE
78080504	MULTIMETER	FLUKE
78080505	LASER RANGE FINDER	LASER TECHNOLOGY
78080506	LASER RANGE FINDER	LASER TECHNOLOGY
78080507	LASER RANGE FINDER	LASER TECHNOLOGY
78080508	SHIPPING CASE	PELICAN
78080509	SHIPPING CASE	PELICAN
78080510	SHIPPING CASE	PELICAN
78080511	UPS	APC
78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358

RS75-12	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
WD80000A4NC-00	USG	EQ	CA	1K358
TWPC 1505-3	USG	EQ	CA	1K358
301-1130-01	USG	EQ	CA	1K358

CONTRACT_NUMBER	ACQ COST	ACQ DATE	STATUS	INTERNAL_LOCATION
HSCG23-09-C-ADP001	\$399.00	6/22/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$759.00	7/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$160.00	7/13/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$760.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$840.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02

HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/11/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02

ID	Unique ID	SOW	CWBS	WP	CAM Name	Pred	Name	Succ	EV%	Phy% Cmp - ENTRY	Weighted Value	Total Slack	2012						
													Mar	Apr	May	Jun	Jul	Aug	Sep
1	3740						NAIS - Northrop Grumman Internal Baseline		3.06	0	426833	0 d							
2090	2						NAIS IMS Increment 2 Phase 1 Base Option CLIN 001 (TTOP/EDC/DW)		90.45	16	1100	0 d							
2091	2422						Program Milestones (TTOP/EDC/DW)		0	0	0	0 d							
2092	6510				USCG,Jim Font		Date for Receipt of Subsequent DO to Avoid A Break In Production		0	0	0	-44 d							
2103	2436				Jim Fontenot,US/2101,2442,24		NAIS Increment 2 Phase 1 Base Option Complete [06/15/2012]		0	0	0	0 d							
2104	1453						Program Level Activities (TTOP/EDC/DW)		47.5	16	200	0 d							
2141	1182						Integrated Logistics Support (TTOP/EDC/DW)		47.5	22	200	0 d							
2145	2355						Training/Performance Intervention Program (TTOP/EDC/DW)		95	40	100	0 d							
2153	516						Training Program Materials and Tools Initial [CDRL 1.5.7.3] EDC Update (TTOP/EDC/DW)		90	40	50	0 d							
2157	6435	3.1.1.5.7.3	1.0000100.06.01.R8A	1.0000100.06.01.R8	USCG,Dale Puf 2156FS+30 d,		Comments received from Customer	2158	0	0	0	0 d							
2158	6436	3.1.1.5.7.3	1.0000100.06.01.R8A	1.0000100.06.01.R8	Dale Pufahl, 2157		Incorporate Customer comments	2159	0	0	5	0 d							
2159	6437	3.1.1.5.7.3	1.0000100.06.01.R8A	1.0000100.06.01.R8	Dale Pufahl,US/2158		Submit Final - CDRL 1.5.7.3	2442	0	0	0	0 d							
2442	1250				Jim Fontenot	2441,2206,220	NAIS Increment 2 Phase 1 Base Option Complete	2103	0	0	0	0 d							
2464	5600						NAIS IMS Increment 2 Phase 1 Base Option CLIN 003		95	17	100	0 d							
2465	5618						Clin 003 (TTOP/EDC/DW)		95	17	100	0 d							
2471	6468						Training/Performance Intervention Program		95	40	100	0 d							
2479	6475						Training Program Materials and Tools Initial - CDRL 1.5.7.3		90	40	50	0 d							
2483	6478	3.1.3.2	1.0003AB.01.07A	1.0003AB.01.07A	USCG,Dale Puf 2482FS+30 d,		Comments received from Customer - CDRL 1.5.7.3	2484	0	0	0	0 d							
2484	6479	3.1.3.2	1.0003AB.01.07A	1.0003AB.01.07A	Dale Pufahl, 2483		Incorporate Customer comments - CDRL 1.5.7.3	2485	0	0	5	0 d							
2485	6480	3.1.3.2	1.0003AB.01.07A	1.0003AB.01.07A	Dale Pufahl,US/2484		Submit Final - CDRL 1.5.7.3	2493	0	0	0	0 d							
2493	5700				Dale Pufahl	1923,2492,24	End of Clin 003 Activities	2103	0	0	0	0 d							

COST PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE												DOLLARS IN: Thousands			Page 1 of 2		
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD					
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120428					
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001								b. TO (CCYYMMDD) 20120525					
				c. TYPE CPIF		d. SHARE RATIO 80/20 80/20		b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION									
5. CONTRACT DATA																	
a. QUANTITY PROD: 0 R&D: 0		b. NEGOTIATED COST		c. EST COST AUTH UNPRICED WORK		d. TARGET PROFIT/ FFF		e. TARGET PRICE		f. ESTIMATED PRICE		g. CONTRACT CEILING		h. ESTIMATED CONTRACT CEILING			
6. ESTIMATED COST AT COMPLETION								7. AUTHORIZED CONTRACTOR REPRESENTATIVE									
MANAGEMENT ESTIMATE AT COMPLETION (1)				CONTRACT BUDGET BASE (2)		VARIANCE (3)		a. NAME (Last, First, Middle Initial) Keller, Rich				b. TITLE Contract Manager					
a. BEST CASE								c. SIGNATURE				d. DATE (CCYYMMDD) 20120525					
b. WORST CASE																	
c. MOST LIKELY																	
8. PERFORMANCE DATA																	
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAM ADJUSTMENTS		AT COMPLETION				
	BUDGE ED COS		AC UAL	VARIANCE		BUDGE ED COS		AC UAL	VARIANCE		COS		BUDGE	BUDGE ED	ES IMA ED	VARIANCE	
	WORK SCHEDULED	WORK PERFORMED	COS WORK PERFORMED	SCHEDULE	COS	WORK SCHEDULED	WORK PERFORMED	COS WORK PERFORMED	SCHEDULE	COS	VARIANCE	BUDGE	BUDGE ED	ES IMA ED	VARIANCE		
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)		
a. WBS ELEMENT																	
1.0. - NAIS INCREMENT	2																
1.0000100. - NAIS Core Cap &	3																
1.0000100.01 - Project Managem	4																
1.0000100.02 - Risk and Opport	4																
1.0000100.03 - Mission Assuran	4																
1.0000100.04 - Systems Enginee	4																
1.0000100.05 - Environmental M	4																
1.0000100.06 - Logistics	4																
1.0000100.07 - Test and Evalua	4																
1.0000100.08 - Operations and	4																
1.0000100.09 - Other Direct Co	4																
1.0000100.10 - Material Summar	4																
1.0000200. - NAIS CLIN 002 D																	
1.00002AA.01 - SLIN 002AA - IO																	
1.00002AA.AA - NAIS CLIN 2 Man																	
1.00002BA.01 - SLIN 002BA - IO																	
1.00002CA.01 - SLIN 002CA - IO																	

**COST PERFORMANCE REPORT
FORMAT 1 - WORK BREAKDOWN STRUCTURE**

DOLLARS IN: Thousands

8. PERFORMANCE DATA

ITEM (1)	CURRENT PERIOD						CUMULATIVE TO DATE					REPROGRAM ADJUSTMENTS		AT COMPLETION		
	BUDGETED COS		AC UAL	VARIANCE			BUDGETED COS		AC UAL	VARIANCE		COS VARIANCE	BUDGET	BUDGETED	ESTIMATED	VARIANCE
	WORK SCHEDULED	WORK PERFORMED	COS PERFORMED	WORK SCHEDULED	WORK PERFORMED	COS PERFORMED	WORK SCHEDULED	WORK PERFORMED	COS PERFORMED	SCHEDULE	COS					
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
a. WBS ELEMENT																
PLUG-0001-NAIS -																
1.0000300 - NAIS CLIN 003 I																
1.00003AB.01 - SLIN 003AB - IL																
1.00003AB.02 - NAIS CLIN 0003																
1.0000400 - NAIS - Travel																
1.00004AA - NAIS - Travel																
1.00004AA.01 - NAIS - Travel 0																
1.00004AB.01 - NAIS - Travel 0																
1.00004AC.01 - NAIS - Travel 0																
PLUG-0002-NAIS -																
[OH] - OVERHEAD																
b. COST OF MONEY																
c. GENERAL & ADMINISTRATIVE																
d. UNDISTRIBUTED BUDGET																
e. SUBTOTAL (Performance Measurement Baseline)																
f. MANAGEMENT RESERVE																
g. TOTAL																
9. RECONCILIATION TO CONTRACT BUDGET BASE																
a. VARIANCE ADJUSTMENT																
b. TOTAL CONTRACT VARIANCE																

COST PERFORMANCE REPORT FORMAT 3 - BASELINE													DOLLARS IN: Thousands		Page 1 of 1		
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD					
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120428					
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001				b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION				b. TO (CCYYMMDD) 20120525					
				c. TYPE CPIF		d. SHARE RATIO 80/20 80/20											
5. CONTRACT DATA																	
a. ORIGINAL NEGOTIATED COST \$12,216.0			b. NEGOTIATED CONTRACT CHANGES \$5,942.0			c. CURRENT NEGOTIATED COST (a. + b.) \$18,158.0			d. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0			e. CONTRACT BUDGET BASE (c. + d.) \$18,158.0		f. TOTAL ALLOCATED BUDGET \$17,958.0		g. DIFFERENCE (e. - f.) \$200.0	
h. CONTRACT START DATE (CCYYMMDD) 20081229				i. CONTRACT DEFINITIZATION DATE (CCYYMMDD)				j. PLANNED COMPLETION DATE (CCYYMMDD) 20120614				k. CONTRACT COMPLETION DATE (CCYYMMDD) 20120615				l. ESTIMATED COMPLETION DATE (CCYYMMDD) 20120614	
6. PERFORMANCE DATA																	
ITEM (1)	BCWS CUMULATIVE TO DATE (2)	BCWS FOR REPORT PERIOD (3)	BUDGETED COST FOR WORK SCHEDULED (BCWS) (Non-Cumulative)												UNDISTRIB BUDGET (15)	TOTAL BUDGET (16)	
			SIX MONTH FORECAST						ENTER SPECIFIED PERIODS								
			+1 (4)	-2 (5)	-3 (6)	-4 (7)	-5 (8)	-6 (9)						TC (14)			
a. PERFORMANCE MEASUREMENT BASELINE (Beginning of Period)																	
b. BASELINE CHANGES AUTHORIZED DURING REPORT PERIOD																	
c. PERFORMANCE MEASUREMENT BASELINE (End of Period)																	
7. MANAGEMENT RESERVE																	
8. TOTAL																	
																18,158	

COST PERFORMANCE REPORT FORMAT 4 - STAFFING (BAC)													Page 1 of 2	
1. CONTRACTOR			2. CONTRACT				3. PROGRAM				4. REPORT PERIOD			
a. NAME Northrop Grumman			a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120428			
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171			b. NUMBER HSCG23-09-C-ADP001								b. TO (CCYYMMDD) 20120525			
			c. TYPE CPIF		d. SHARE RATIO 80/20 80/20		b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION							
5. PERFORMANCE DATA														
ORGANIZATIONAL CATEGORY	PLANNED CURRENT PERIOD	PLANNED END OF CURRENT PERIOD (Cum)	FORECAST (Non-Cumulative)											AT COMPLETION
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS					
			JUN	JUL	AUG	SEP	OCT	NOV					TC	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1.0. - NAIS INCREMENT														
1.000100. - NAIS Core Cap &	3													
1.000100.01 - Project Managem	4													
1.000100.02 - Risk and Opport	4													
1.000100.03 - Mission Assuran	4													
1.000100.04 - Systems Enginee	4													
1.000100.05 - Environmental M	4													
1.000100.06 - Logistics	4													
1.000100.07 - Test and Evalua	4													
1.000100.08 - Operations and	4													
1.000100.09 - Other Direct Co	4													
1.000100.10 - Material Summar	4													
1.000200. - NAIS CLIN 002 D														
1.0002AA.01 - SLIN 002AA - IO	4													
1.0002AA.AA - NAIS CLIN 2 Man	4													
1.0002BA.01 - SLIN 002BA - IO	4													
1.0002CA.01 - SLIN 002CA - IO	4													
PLUG-0001-NAIS -														
1.000300. - NAIS CLIN 003 I	4													
1.0003AB.01 - SLIN 003AB - IL	4													
1.0003AB.02 - NAIS CLIN 0003	4													
1.000400. - NAIS - Travel	4													
1.0004AA. - NAIS - Travel	4													
1.0004AA.01 - NAIS - Travel 0	4													
1.0004AB.01 - NAIS - Travel 0	4													
1.0004AC.01 - NAIS - Travel 0	4													

**COST PERFORMANCE REPORT
FORMAT 4 - STAFFING (BAC)**

5. PERFORMANCE DATA														
ORGANIZATIONAL CATEGORY (1)	PLANNED CURRENT PERIOD (2)	PLANNED END OF CURRENT PERIOD (Cum) (3)	FORECAST (Non-Cumulative)											AT COMPLETION (16)
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS					
			JUN (4)	JUL (5)	AUG (6)	SEP (7)	OCT (8)	NOV (9)					TC (14)	
PLUG-0002-NAIS -														
6. TOTAL DIRECT														

WBS: 1.0. Manager: J. Fontenot
 Desc: NAIS INCREMENT 2 PHASE 1 Charge #: 1.0.
 (EAC - Actuals thru MAY-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]
BAC Dollars	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]

ANALYSIS:
 The program is over cost for the month of May 2012. The primary contributor is 1) Effort required to prepare/review/submit the NAIS Follow On Rescope proposal [REDACTED]; 2) Renewal of Hyperic and ICAN software Licenses [REDACTED]; 3) Extension of CLIN 0001 beyond the original period of performance requiring continued IPDE cost [REDACTED]. This current month variance is offset by less effort being required by MA for the FCA/PCA during SAT [REDACTED] and less T&E effort required to support the SAT exercise [REDACTED].

Percent Spent By CLINs:

	Contractual Funding Amounts			Actuals 05/25/2012			% of Total
	Cost	Fee	Total	Costs	Fee	Total	
CLIN 1	[REDACTED]						
SLIN 2AA	[REDACTED]						
SLIN 2BA	[REDACTED]						
SLIN 2CA	[REDACTED]						
CLIN 2	[REDACTED]						
CLIN 3	[REDACTED]						
SLIN 4AA	[REDACTED]						
SLIN 4BA	[REDACTED]						
SLIN 4CA	[REDACTED]						
CLIN 4	[REDACTED]						
CLIN 10 (FFP)	[REDACTED]						
Total NAIS	[REDACTED]						

Methods for EAC Projections CPR Format 1:
 Best Case - Current EAC, adjusted for potential underruns in CLIN 0004
 Worst Case - Current EAC, adjusted for potential further issues with base station that could be discovered during testing
 Most Likely - "Bottoms Up EAC", completed in December 2011 using month end November 2011 data

WBS: 1.0000100.01 Manager: J. Fontenot
 Desc: Program Management Charge #: 1.0000100.01
 (EAC - Actuals thru MAY-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]
BAC Dollars	[REDACTED]		EAC:	[REDACTED]		VAC:	[REDACTED]

PROBLEM ANALYSIS:

Current Month Cost Variance:
The current month Schedule Variance of [REDACTED] is due to:
Additional effort in Program Management to support the NAIS Follow On Rescope Proposal

TASK/PROJECT IMPACT:
The Estimate to Complete has been updated to reflect the expected level of support. This task will exceed the budget at complete.

CORRECTIVE ACTION PLAN:
No further corrective action

WBS: 1.0000100.03 Manager: R. Erwin
Desc: Mission Assurance Charge #: 1.0000100.03
(EAC - Actuals thru MAY-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Cum Hours	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Mon Dollars	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Cum Dollars	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
BAC Hours	[REDACTED]	EAC:	[REDACTED]	[REDACTED]	[REDACTED]	VAC:	[REDACTED]
BAC Dollars	[REDACTED]	EAC:	[REDACTED]	[REDACTED]	[REDACTED]	VAC:	[REDACTED]

PROBLEM ANALYSIS:

Current Month Cost Variance:
The current month Cost Variance of [REDACTED] is due to:
Less support required for FCA/PCA during SAT than originally planned due to the reduced nature of the acceptance test

Variance at Complete:
The Variance at Complete of [REDACTED] is due to:
Less support required for FCA/PCA during DT&E and Vessel Testing due to encountering fewer issues than originally expected, and less support during SAT than originally planned due to the reduced nature of the acceptance test

TASK/PROJECT IMPACT:
The Estimate to Complete has been updated to reflect the expected level of support.

CORRECTIVE ACTION PLAN:
No further corrective action

WBS: 1.0000100.09 Manager: J. Fontenot
Desc: Other Dirct Costs (ODC's) Charge #: 1.0000100.09
(EAC - Actuals thru MAY-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:		[REDACTED]		
BAC Dollars	EAC:		VAC:		[REDACTED]		

PROBLEM ANALYSIS:

The current Month Cost Variance of [REDACTED] is due to:
1) Additional cost for the the PRO space which were not included in our budget baseline.
2) Division Pricing Support provided for the preparation of the NAIS Follow On Rescope Proposal .

The Inception to date Cost Variance of [REDACTED] is due to:
1) Additional cost for the the PRO space which were not included in our budget baseline.
2) Division Pricing Support provided for the preparation of the NAIS Follow On Rescope Proposal .

The Cost Variance at Complete of [REDACTED] is due to:
1) Additional cost for the the PRO space which were not included in our budget baseline.
2) Division Pricing Support provided for the preparation of the NAIS Follow On Rescope Proposal .

TASK/PROJECT IMPACT:
The Estimate to Complete has been updated to reflect the expected level of support.

CORRECTIVE ACTION PLAN:
No further corrective action required

WBS: 1.0000100.10 Manager: J. Fontenot
Desc: Material Summary Charge #: 1.0000100.10
(EAC - Actuals thru MAY-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:		[REDACTED]		
BAC Dollars	EAC:		VAC:		[REDACTED]		

PROBLEM ANALYSIS:

The negative Variance at Complete is due to the extension of CLIN 0001 beyond the original period of performance requiring continued IPDE cost [REDACTED]. Additionally, NG is required to procure software licenses [REDACTED] to continue supporting this contract.

The negative Variance at Complete is due to the extension of CLIN 0001 beyond the original period of performance requiring continued IPDE cost [REDACTED]. Additionally, NG is required to procure software licenses [REDACTED] to continue supporting this contract.

The negative Variance at Complete is due to the extension of CLIN 0001 beyond the original period of performance requiring continued IPDE cost [REDACTED]. Additionally, NG is required to procure software licenses [REDACTED] to continue supporting this contract. This task is expected to complete June 2012.

TASK/PROJECT IMPACT:

This task is expected to overrun at complete.

CORRECTIVE ACTION PLAN:

No further corrective action.

WBS:	1.0000400.	Manager:	J. Fontenot
Desc:	NAIS - Travel	Charge #:	1.0000400.
(EAC - Actuals thru MAY-12 + ETC)			

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Cum Hours	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Mon Dollars	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Cum Dollars	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
BAC Hours	[REDACTED]	EAC:	[REDACTED]	[REDACTED]	[REDACTED]	VAC:	[REDACTED]
BAC Dollars	[REDACTED]	EAC:	[REDACTED]	[REDACTED]	[REDACTED]	VAC:	[REDACTED]

PROBLEM ANALYSIS:

The Inception to Date Schedule Variance is due to the extension of the CLIN 0001 contract. The original baseline period ended 12/31/2010 however the contract was extended through 6/15/2012. Travel was not re-baselined, so the EV will continue to reflect the behind schedule.

TASK/PROJECT IMPACT:

This task will continue as behind schedule until completion of the contract. There is no further impact to other areas of the contract.

CORRECTIVE ACTION PLAN:

No corrective action needed

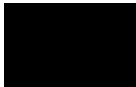
Nationwide Automatic Identification System (NAIS)

Cost Performance Report

May 2012

NAIS Activity - Budget

May 2012

- Undistributed budget: 
 - No Activity
- Budget Baseline
 - No Activity
- Management Reserve
 - No Activity
- Funding:
 - No Activity

CONTRACT FUNDS STATUS REPORT

(DOLLARS IN \$000s)

CLASSIFICATION: UNCLASSIFIED

1. CONTRACT NUMBER HSCG223-09-C-ADP001	3. CONTRACT FUNDING 12/28/08 - 06/15/12	5. PREVIOUS REPORT DATE 4/27/2012	7. CONTRACTOR (Name, Address and ZIP Code) Northrop Grumman Information Systems 2340 Dulles Corner Blvd. Herndon, VA 20171	9. INITIAL CONTRACT PRICE TARGET: \$ 68,270 CEILING:
2. CONTRACT TYPE CPIF/CPFF/Cost Reimbursable/FFP	4. APPROPRIATION Non-Developmental Item	6. CURRENT REPORT DATE 5/25/2012	8. PROGRAM Nationwide Automatic Identification System (NAIS)	10. ADJUSTED CONTRACT PRICE: TARGET: \$ 75,174 CEILING:

11. FUNDING INFORMATION												
LINE ITEM/WBS ELEMENT a	APPROPRIATION IDENTIFICATION b	FUNDING AUTHORIZED TO DATE c	ACCRUED EXPENDITURES PLUS OPEN COMMITMENTS TOTAL d	CONTRACT WORK AUTHORIZED			NOT YET AUTHORIZED h	ALL OTHER WORK i	SUBTOTAL j	TOTAL REQUIREMENTS k	FUNDS CARRY OVER l	NET FUNDS REQUIRED m
				DEFINITIZED e	NOT DEFINITIZED f	SUBTOTAL g						
1.00001	CLIN 0001 Cost Fee											
1.00002	CLIN 0002 Cost Fee											
1.00003	CLIN 0003 Cost Fee											
1.00004	CLIN 0004 Travel											
1.00010	CLIN 0010 FFP											
o Current Total												

12.	ACTUAL TO DATE	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Remaining CY2012			CFSR At-Complete
a. OPEN COMMITMENTS												
b. ACCRUED EXPENDITURES												
c. TOTAL (12a + 12b)												
13. FORECAST OF BILLINGS TO THE GOVERNMENT												
14. EST MATED TERMINATION COSTS												

REMARKS

Data as of 27 April 2012

#	CLIN	Percent of Cost Spent	Date Projected to Overrun Cost Funding
#1	CLIN 1	97.63%	15-Jun-12
	CLIN 2	100.06%	n/a
	CLIN 3	92.63%	15-Jun-12
	CLIN 4	71.14%	15-Jun-12

#2 The funding of [REDACTED] for Mod P00013/P00030 is included in the total funding on this CFSR but not included in the CPR. The [REDACTED] is a FFP contract, which does not require CPR reporting.

#3 CLIN 2: As of mnth end May 2011, 100% of funding was expended upon receipt of a delayed subcontractor invoice. At this time, all funds have been expended.

#4 CLIN 1: All authorized work is now included in the baseline. Received additional [REDACTED] funding per P00029.

Monthly Status Report

01 June 2012 through 30 June 2012

CDRL 1.2.10.5

(D45892)

Nationwide Automatic Identification System (NAIS)

Contract Number: HSCG23-09-C-ADP001

Dated: July 13, 2012

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

Nationwide Automatic Identification System (NAIS)

CDRL: 1.2.10.5

Monthly Status Report

01 June 2012 through 30 June 2012

Contract No: HSCG23-09-C-ADP001

Cage Code: 0J198

Document No.: D45892

PREPARED BY:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

PREPARED FOR:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001



This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end June 2012. It should be noted that the content conveyed for the first half of the month of June reflects the re-baselining of the program post Contract Modification P00023. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”

July 13, 2012

“Signature on file”

Mr. Jim Fontenot, Program Manager
12350 Jefferson Avenue, Suite 250
Newport News, VA 23602
757-269-2574
Jams.Fontenot@ngc.com

Date

Mr. Rich Keller , Contracts
1760 Glenn Curtiss Street
Carson, CA 90746
(310) 764-3943
Richard.Keller@ngc.com

Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of June 2012 as well as the areas of emphasis for the month of July 2012.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- Completed Contract base period
- Awarded first option year for CLINs 01001, 01003, and 01004

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- Option year awards for CLINs 01001, 01003, 01004
- Below are the Action Item
 - NAIS Action Items (AI) Status

Action Items	3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		2nd Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
IFAT SVR	0	0	0	0	0	2	0	0	0	20
IBR (Clin 3)	0	0	0	0	0	0	0	0	0	3
IBR (Clin 1 & 2) Annual	0	0	0	0	0	0	0	0	0	7
IBR (Clin 1 – Replan)	0	0	9	7	0	1	0	1	0	9
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	1	1	0	0	0	0	0	1
PMR (8)					2	0	0	2	0	2
RMR (6)	0	1	0	0	0	0	0	1	0	34
RMR (7)	0	1	0	0	0	0	0	0	0	15
RMR (8)					17	14	0	3	0	17
SVR (3)							3	3	0	3



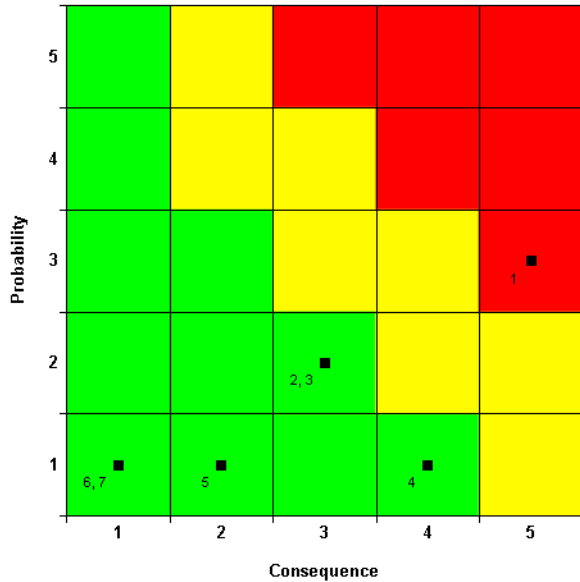
- IPT AI's (POAM) Status

	ILS	SE	TE	PSS
Active Items	0	3	1	1
Removed	1	51	2	0
Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38

1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Support C&A (security vulnerabilities)
- Update proposal for CLIN 0X010s
- Support OT&E preparations

Top 10 Risks Report



Top 10 Risks Report

1. PG16 - APPROVED (15) PMSE and Logistics Option CLINS
2. SE15 - APPROVED (6) Co-Locate Interference
3. SE8 - APPROVED (6) VHF Interference
4. TE18 - APPROVED (4) Information Assurance Requirements
5. EM1 - APPROVED (2) Non-conforming Site Equipment
6. LM13 - APPROVED (1) COTS Obsolescence Management for Follow On Option
7. SE20 - APPROVED (1) System Operational Availability (Ao)

Note: Risks have not been updated since previous submittal

1.4 Schedule (IMS)

The Program schedule was rebaselined as part of the Integrated Baseline Review conducted on 21 and 22 November 2011. The team’s effort to recover schedule delays have paid off as the DD250 signing meeting occurred ahead of schedule.

The attached IMS is a work in progress. It is being developed as part of the option year baselining and will reflect the options year CLINs. CLINs 01001 are 01003 reflected as level of effort tasks. The CLIN0X010 series will contain detailed tasks but the IMS will not be updated until those CLINs have been awarded.



NAIS Follow-on Options Schedule v3.

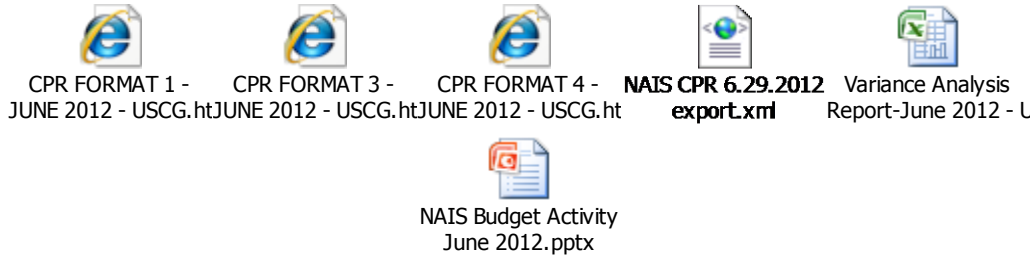
1.5 Test equipment

All test complete.

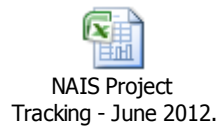
1.5.1 Test performed

All test complete.

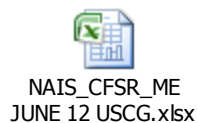
Section II – Contract Performance Report June 1 – June 15



June 16 – June 29



Section III – Contract Funds Status Report



Section IV – GFE Status Report



COST PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE												DOLLARS IN: Thousands		Page 1 of 2			
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD					
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120526					
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001				b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION				b. TO (CCYYMMDD) 20120629					
c. TYPE CPIF				d. SHARE RATIO 80/20 80/20													
5. CONTRACT DATA																	
a. QUANTITY PROD: 0 R&D: 0		b. NEGOTIATED COST		c. EST COST AUTH UNPRICED WORK		d. TARGET PROFIT/ FEE		e. TARGET PRICE		f. ESTIMATED PRICE		g. CONTRACT CEILING		h. ESTIMATED CONTRACT CEILING			
6. ESTIMATED COST AT COMPLETION								7. AUTHORIZED CONTRACTOR REPRESENTATIVE									
MANAGEMENT ESTIMATE AT COMPLETION (1)				CONTRACT BUDGET BASE (2)		VARIANCE (3)		a. NAME (Last, First, Middle Initial) Keller, Rich				b. TITLE Contract Manager					
a. BEST CASE								c. SIGNATURE				d. DATE (CCYYMMDD) 20120629					
b. WORST CASE																	
c. MOST LIKELY																	
8. PERFORMANCE DATA																	
ITEM (1)	CURRENT PERIOD						CUMULATIVE TO DATE						REPROGRAM ADJUSTMENTS		AT COMPLETION		
	BUDGE ED COS		AC UAL	VARIANCE			BUDGE ED COS		AC UAL	VARIANCE			COS		BUDGE D	ES IMA ED	VARIANCE
	WORK SCHEDULED	WORK PERFORMED	COS WORK PERFORMED	SCHEDULE	COS	WORK SCHEDULED	WORK PERFORMED	COS WORK PERFORMED	SCHEDULE	COS	VARIANCE	BUDGE					
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)			
a. WBS ELEMENT																	
1.0. - NAIS INCREMENT	2																
1.0000100. - NAIS Core Cap &	3																
1.0000100.01 - Project Managem	4																
1.0000100.02 - Risk and Opport																	
1.0000100.03 - Mission Assuran																	
1.0000100.04 - Systems Enginee	4																
1.0000100.05 - Environmental M																	
1.0000100.06 - Logistics	4																
1.0000100.07 - Test and Evalua																	
1.0000100.08 - Operations and																	
1.0000100.09 - Other Direct Co	4																
1.0000100.10 - Material Summar	4																
1.0000200. - NAIS CLIN 002 D																	
1.00002AA.01 - SLIN 002AA - IO																	
1.00002AA.AA - NAIS CLIN 2 Man																	
1.00002BA.01 - SLIN 002BA - IO																	
1.00002CA.01 - SLIN 002CA - IO																	

COST PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE												DOLLARS IN: Thousands		Page 2 of 2		
8. PERFORMANCE DATA																
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAM ADJUSTMENTS		AT COMPLETION			
	BUDGE ED CO\$		AC UAL		VARIANCE	BUDGE ED CO\$		AC UAL		VARIANCE	CO\$ VARIANCE		BUDGE	BUDGE ED	ES IMA ED	VARIANCE
	WORK SCHEDULED	WORK PERFORMED	CO\$ PERFORMED	WORK PERFORMED	SCHEDULE	CO\$	WORK SCHEDULED	WORK PERFORMED	CO\$ PERFORMED	SCHEDULE	CO\$	(12)	(13)	(14)	(15)	(16)
a. WBS ELEMENT																
PLUG-0001-NAIS -																
1.0000300. - NAIS CLIN 003 I	3															
1.00003AB.01 - SLIN 003AB - IL	4															
1.00003AB.02 - NAIS CLIN 0003																
1.0000400. - NAIS - Travel	3															
1.00004AA. - NAIS - Travel																
1.00004AA.01 - NAIS - Travel 0	4															
1.00004AB.01 - NAIS - Travel 0																
1.00004AC.01 - NAIS - Travel 0	4															
PLUG-0002-NAIS -																
[OH] - OVERHEAD																
b. COST OF MONEY																
c. GENERAL & ADMINISTRATIVE																
d. UNDISTRIBUTED BUDGET	2															
e. SUBTOTAL (Performance Measurement Baseline)																
f. MANAGEMENT RESERVE	2															
g. TOTAL																
9. RECONCILIATION TO CONTRACT BUDGET BASE																
a. VARIANCE ADJUSTMENT																
b. TOTAL CONTRACT VARIANCE																

COST PERFORMANCE REPORT FORMAT 3 - BASELINE												DOLLARS IN: Thousands		Page 1 of 1						
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD								
a. NAME Northrop Grumman				a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120526								
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171				b. NUMBER HSCG23-09-C-ADP001				b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION				b. TO (CCYYMMDD) 20120629								
				c. TYPE CPIF		d. SHARE RATIO 80/20 80/20														
5. CONTRACT DATA																				
a. ORIGINAL NEGOTIATED COST \$12,216.0			b. NEGOTIATED CONTRACT CHANGES \$5,924.0			c. CURRENT NEGOTIATED COST (a. + b.) \$18,158.0			d. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0			e. CONTRACT BUDGET BASE (c. + d.) \$18,158.0			f. TOTAL ALLOCATED BUDGET \$17,958.0			g. DIFFERENCE (e. - f.) \$200.0		
h. CONTRACT START DATE (CCYYMMDD) 20081229				i. CONTRACT DEFINITIZATION DATE (CCYYMMDD)				j. PLANNED COMPLETION DATE (CCYYMMDD) 20120614				k. CONTRACT COMPLETION DATE (CCYYMMDD) 20120615				l. ESTIMATED COMPLETION DATE (CCYYMMDD) 20120614				
6. PERFORMANCE DATA																				
ITEM (1)	BCWS CUMULATIVE TO DATE (2)	BCWS FOR REPORT PERIOD (3)	BUDGETED COST FOR WORK SCHEDULED (BCWS) (Non-Cumulative)												UNDISTRIB BUDGET (15)	TOTAL BUDGET (16)				
			SIX MONTH FORECAST						ENTER SPECIFIED PERIODS											
			+1 (4)	+2 (5)	+3 (6)	+4 (7)	+5 (8)	+6 (9)						TC (14)						
a. PERFORMANCE MEASUREMENT BASELINE (Beginning of Period)																				
b. BASELINE CHANGES AUTHORIZED DURING REPORT PERIOD																				
c. PERFORMANCE MEASUREMENT BASELINE (End of Period)																				
7. MANAGEMENT RESERVE																				
8. TOTAL																				
																18,158				

COST PERFORMANCE REPORT FORMAT 4 - STAFFING (BAC)													Page 1 of 2		
1. CONTRACTOR			2. CONTRACT				3. PROGRAM				4. REPORT PERIOD				
a. NAME Northrop Grumman			a. NAME NAIS				a. NAME NAIS				a. FROM (CCYYMMDD) 20120526				
b. LOCATION (Address and ZIP code) Hemdon, VA Hemdon, VA 20171 Hemdon, VA USA 20171			b. NUMBER HSCG23-09-C-ADP001								b. TO (CCYYMMDD) 20120629				
			c. TYPE CPIF		d. SHARE RATIO 80/20 80/20		b. PHASE (X one) <input type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PRODUCTION								
5. PERFORMANCE DATA															
ORGANIZATIONAL CATEGORY (1)	PLANNED CURRENT PERIOD (2)	PLANNED END OF CURRENT PERIOD (Cum) (3)	FORECAST (Non-Cumulative)											AT COMPLETION (16)	
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS						TC (14)
			JUL (4)	AUG (5)	SEP (6)	OCT (7)	NOV (8)	DEC (9)	(10)	(11)	(12)	(13)			
1.0. - NAIS INCREMENT															
1.000100. - NAIS Core Cap &	3														
1.000100.01 - Project Managem	4														
1.000100.02 - Risk and Opport	4														
1.000100.03 - Mission Assuran	4														
1.000100.04 - Systems Enginee	4														
1.000100.05 - Environmental M	4														
1.000100.06 - Logistics	4														
1.000100.07 - Test and Evalua	4														
1.000100.08 - Operations and	4														
1.000100.09 - Other Direct Co	4														
1.000100.10 - Material Summar	4														
1.000200. - NAIS CLIN 002 D															
1.0002AA.01 - SLIN 002AA - IO	4														
1.0002AA.AA - NAIS CLIN 2 Man	4														
1.0002BA.01 - SLIN 002BA - IO	4														
1.0002CA.01 - SLIN 002CA - IO	4														
PLUG-0001-NAIS -															
1.000300. - NAIS CLIN 003 I	4														
1.0003AB.01 - SLIN 003AB - IL	4														
1.0003AB.02 - NAIS CLIN 0003	4														
1.000400. - NAIS - Travel	4														
1.0004AA. - NAIS - Travel	4														
1.0004AA.01 - NAIS - Travel 0	4														
1.0004AB.01 - NAIS - Travel 0	4														
1.0004AC.01 - NAIS - Travel 0	4														

**COST PERFORMANCE REPORT
FORMAT 4 - STAFFING (BAC)**

5. PERFORMANCE DATA														
ORGANIZATIONAL CATEGORY	PLANNED CURRENT PERIOD	PLANNED END OF CURRENT PERIOD (Cum)	FORECAST (Non-Cumulative)											AT COMPLETION
			SIX MONTH FORECAST (Enter Names of Months)						ENTER SPECIFIED PERIODS					
			JUL	AUG	SEP	OCT	NOV	DEC					TC	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
PLUG-0002-NAIS -														
6. TOTAL DIRECT														

WBS: 1.0. Manager: J. Fontenot
 Desc: NAIS INCREMENT 2 PHASE 1 Charge #: 1.0.
 (EAC - Actuals thru JUN-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:		[REDACTED]		
BAC Dollars	EAC:		VAC:		[REDACTED]		

ANALYSIS:
 The period of performance is complete for the Base Year phase of the Nationwide AIS program. The current period ahead of schedule and underrun conditions are due to schedule recovery for CLINs 0003 and 0004. The effort is complete.

Percent Spent By CLINs:

	Contractual Funding Amounts			Actuals 06/29/2012			% of Total
	Cost	Fee	Total	Costs	Fee	Total	
CLIN 1	[REDACTED]						[REDACTED]
SLIN 2AA	[REDACTED]						[REDACTED]
SLIN 2BA	[REDACTED]						[REDACTED]
SLIN 2CA	[REDACTED]						[REDACTED]
CLIN 2	[REDACTED]						[REDACTED]
CLIN 3	[REDACTED]						[REDACTED]
SLIN 4AA	[REDACTED]						[REDACTED]
SLIN 4BA	[REDACTED]						[REDACTED]
SLIN 4CA	[REDACTED]						[REDACTED]
CLIN 4	[REDACTED]						[REDACTED]
CLIN 10 (FFP)	[REDACTED]						[REDACTED]
Total NAIS	[REDACTED]						[REDACTED]

Methods for EAC Projections CPR Format 1:
 Best Case - Current EAC, adjusted for potential underruns in CLIN 0004
 Worst Case - Current EAC, adjusted for potential further issues with base station that could be discovered during testing
 Most Likely - "Bottoms Up EAC", completed in December 2011 using month end November 2011 data

WBS: 1.0000100.09 Manager: J. Fontenot
 Desc: Other Dirct Costs (ODC's) Charge #: 1.0000100.09
 (EAC - Actuals thru JUN-12 + ETC)

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	EAC:		VAC:		[REDACTED]		
BAC Dollars	EAC:		VAC:		[REDACTED]		

PROBLEM ANALYSIS:

The current Month Cost Variance of [REDACTED] is due to:

- 1) Additional cost for the the PRO space which were not included in our budget baseline.
- 2) Higher than planned PC Pool costs

The Inception to date Cost Variance of [REDACTED] is due to:

- 1) Additional cost for the the PRO space which were not included in our budget baseline.
- 2) Division Pricing Support provided for the preparation of the NAIS Follow On Rescope Proposal .
- 3) Higher than planned PC Pool costs

The Cost Variance at Complete of of [REDACTED] is due to:

- 1) Additional cost for the the PRO space which were not included in our budget baseline.
- 2) Division Pricing Support provided for the preparation of the NAIS Follow On Rescope Proposal .
- 3) Higher than planned PC Pool costs

TASK/PROJECT IMPACT:
Task Complete

CORRECTIVE ACTION PLAN:
Task Complete

WBS:	1.0000100.10	Manager:	J. Fontenot
Desc:	Material Summary	Charge #:	1.0000100.10
(EAC - Actuals thru MAY-12 + ETC)			

TOTAL \$\$	BCWS	BCWP	ACWP	SCHED-VAR	%	COST-VAR	%
Mon Hours	[REDACTED]						
Cum Hours	[REDACTED]						
Mon Dollars	[REDACTED]						
Cum Dollars	[REDACTED]						
BAC Hours	[REDACTED]		EAC:	[REDACTED]		VAC	[REDACTED]
BAC Dollars	[REDACTED]		EAC:	[REDACTED]		VAC	[REDACTED]

PROBLEM ANALYSIS:

The negative Inception to Date and Variance at Complete are due to the extension of CLIN 0001 beyond the original period of performance requiring continued IPDE cost [REDACTED]. Additionally, NG is required to procure software licenses [REDACTED] to continue supporting this contract.

TASK/PROJECT IMPACT:
Task Complete

CORRECTIVE ACTION PLAN:
Task Complete

WBS:	1.0000400.	Manager:	J. Fontenot
Desc:	NAIS - Travel	Charge #:	1.0000400.
(EAC - Actuals thru JUN-12 + ETC)			
TOTAL \$\$	BCWS	BCWP	ACWP SCHED-VAR % COST-VAR %
Mon Hours	[REDACTED]		
Cum Hours	[REDACTED]		
Mon Dollars	[REDACTED]		
Cum Dollars	[REDACTED]		
BAC Hours	EAC:	VAC	
BAC Dollars	EAC:	VAC	
PROBLEM ANALYSIS:			
<p>The Current Month Schedule Variance is due to schedule recovery.</p> <p>The Cost Variances are underrun due to fewer requirements to travel for meetings throughout the execution of CLINs 0001 - 0003 than originally planned. The period of performance for this effort has expired. This task is complete.</p>			
TASK/PROJECT IMPACT:			
Task completed			
CORRECTIVE ACTION PLAN:			
Task completed			

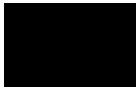
Nationwide Automatic Identification System (NAIS)

Cost Performance Report

June 2012

NAIS Activity - Budget

June 2012 – CLINs 0001 – 0004 POP COMPLETE

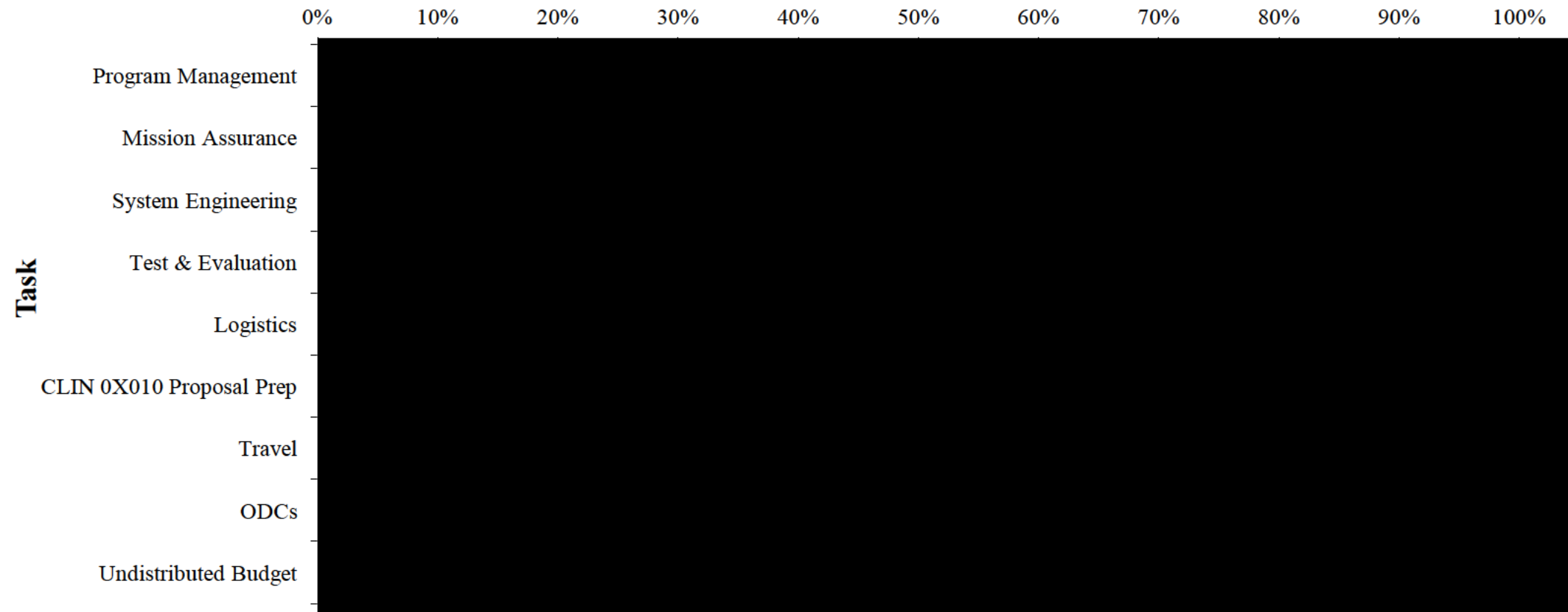
- Undistributed budget: 
 - No Activity
- Budget Baseline
 - No Activity
- Management Reserve
 - No Activity
- Funding:
 - No Activity

SAMPLE Task Breakdown

Program Manager: Jim Fontenot
Project Title: Nationwide AIS - Option Year 1
Contract Start Date: 6/16/2012
Contract End Date: 6/15/2013
Actuals as of: 6/29/2012

TASK	CEILING	BUDGET	ACTUALS	\$ REMAINING	% of Funds Expended	% Funded	% Funds Expended	% Funds Remaining
Program Management								
Mission Assurance								
System Engineering								
Test & Evaluation								
Logistics								
CLIN 0X010 Proposal Prep								
Travel								
ODCs								
Undistributed Budget								
TOTAL								

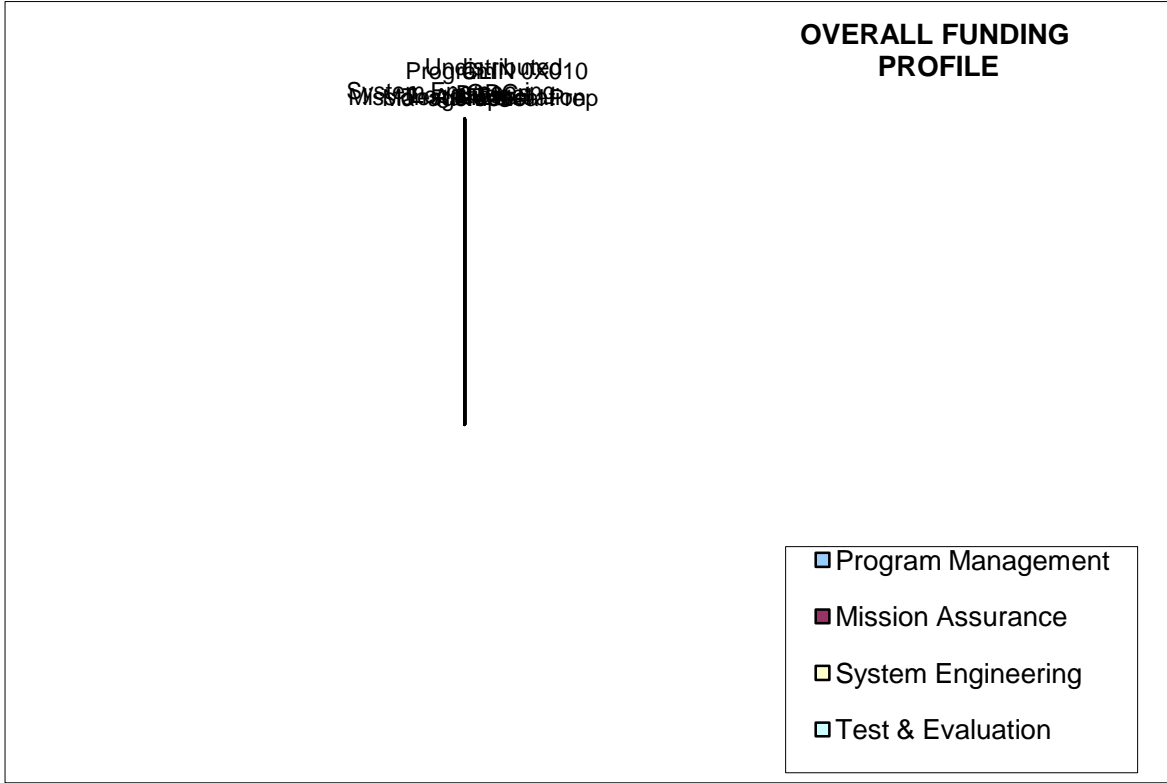
Percent of Funds Expended



TOTAL



% of Funds Expended % Funds Remaining



CONTRACT FUNDS STATUS REPORT

(DOLLARS IN \$000s)

CLASSIFICATION: UNCLASSIFIED

1. CONTRACT NUMBER HSCG223-09-C-ADP001	3. CONTRACT FUNDING 12/28/08 - 06/15/12	5. PREVIOUS REPORT DATE 5/25/2012	7. CONTRACTOR (Name, Address and ZIP Code) Northrop Grumman Information Systems 2340 Dulles Corner Blvd. Herndon, VA 20171	9. INITIAL CONTRACT PRICE TARGET: \$ 68,270 CEILING:
2. CONTRACT TYPE CPIF/CPFF/Cost Reimbursable/FFP	4. APPROPRIATION Non-Developmental Item	6. CURRENT REPORT DATE 6/29/2012	8. PROGRAM Nationwide Automatic Identification System (NAIS)	10. ADJUSTED CONTRACT PRICE: TARGET: \$ 75,174 CEILING:

11. FUNDING INFORMATION												
LINE ITEM/WBS ELEMENT a	APPROPRIATION IDENTIFICATION b	FUNDING AUTHORIZED TO DATE c	ACCRUED EXPENDITURES PLUS OPEN COMMITMENTS TOTAL d	CONTRACT WORK AUTHORIZED			NOT YET AUTHORIZED h	ALL OTHER WORK i	SUBTOTAL j	TOTAL REQUIREMENTS k	FUNDS CARRY OVER l	NET FUNDS REQUIRED m
				DEFINITIZED e	NOT DEFINITIZED f	SUBTOTAL g						
1.00001	CLIN 0001 Cost Fee											
1.00002	CLIN 0002 Cost Fee											
1.00003	CLIN 0003 Cost Fee											
1.00004	CLIN 0004 Travel											
1.00010	CLIN 0010 FFP											
o Current Total												

12.	ACTUAL TO DATE	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Remaining CY2012		CFSR At-Complete
a. OPEN COMMITMENTS											
b. ACCRUED EXPENDITURES											
c. TOTAL (12a + 12b)											
13. FORECAST OF BILLINGS TO THE GOVERNMENT											
14. EST MATED TERMINATION COSTS											

REMARKS

Data as of 29 June 2012

#	CLIN	Percent of Cost Spent	Date Projected to Overrun Cost Funding
#1	CLIN 1	99.69%	15-Jun-12
	CLIN 2	100.06%	n/a
	CLIN 3	86.65%	15-Jun-12
	CLIN 4	71.31%	15-Jun-12

#2 The funding of [REDACTED] for Mod P00013/P00030 is included in the total funding on this CFSR but not included in the CPR. The [REDACTED] is a FFP contract, which does not require CPR reporting.

#3 CLIN 2: As of month end May 2011, 100% of funding was expended upon receipt of a delayed subcontractor invoice. At this time, all funds have been expended.

#4 CLIN 1: All authorized work is now included in the baseline. Received additional [REDACTED] funding per P00029.

#5 NAIS Base Year POP is completed. There are some lagging mateial/subcontractor costs that will be invoiced upon receipt of those invoices.

#6 Base Year CLIN 0010: Milestone #1 invoice submitted for payment. Anticipate completion of CLIN 0010 by August, milestone invoices #2 and #3 to be submitted in the next 2 months

Nationwide AIS Government Property List

Report Date: 11/3/2011

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070012	Sun SPARC Server (NAIS)	SUN
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070015	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL

78070021	POWER SUPPLY	MEANWELL
78070027	GPSMAP	GARMIN
78070028	GPSMAP	GARMIN
78070029	GPSMAP	GARMIN
78080493	CAMERA LENS	SONY
78080494	CAMERA LENS	SONY
78080495	CAMERA LENS	SONY
78080496	DIGITAL CAMERA	SONY
78080497	DIGITAL CAMERA	SONY
78080498	DIGITAL CAMERA	SONY
78080499	AC/DC CURRENT CLAMP	FLUKE
78080500	MULTIMETER	FLUKE
78080501	AC/DC CURRENT CLAMP	FLUKE
78080502	MULTIMETER	FLUKE
78080503	AC/DC CURRENT CLAMP	FLUKE
78080504	MULTIMETER	FLUKE
78080505	LASER RANGE FINDER	LASER TECHNOLOGY
78080506	LASER RANGE FINDER	LASER TECHNOLOGY
78080507	LASER RANGE FINDER	LASER TECHNOLOGY
78080508	SHIPPING CASE	PELICAN
78080509	SHIPPING CASE	PELICAN
78080510	SHIPPING CASE	PELICAN
78080511	UPS	APC
78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358

RS75-12	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
WD80000A4NC-00	USG	EQ	CA	1K358
TWPC 1505-3	USG	EQ	CA	1K358
301-1130-01	USG	EQ	CA	1K358

HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/11/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02

Monthly Status Report

01 July 2012 through 31 July 2012

CDRL 1.2.10.5

(D45892)

Nationwide Automatic Identification System (NAIS)

Contract Number: HSCG23-09-C-ADP001

Dated: August 14, 2012

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

Nationwide Automatic Identification System (NAIS)

CDRL: 1.2.10.5

Monthly Status Report

01 July 2012 through 31 July 2012

Contract No: HSCG23-09-C-ADP001

Cage Code: 0J198

Document No.: D45892

PREPARED BY:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

PREPARED FOR:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end July 2012. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”

August 14, 2012

“Signature on file”

Mr. Jim Fontenot, Program Manager

Date

Mr. Rich Keller , Contracts

12350 Jefferson Avenue, Suite 250

1760 Glenn Curtiss Street

Newport News, VA 23602

Carson, CA 90746

757-269-2574

(310) 764-3943

Jams.Fontenot@ngc.com

Richard.Keller@ngc.com

Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of July 2012 as well as the areas of emphasis for the month of August 2012.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- PSS and SCC equipment assembly for Sectors New Orleans and Houston-Galveston (CLIN00010)
- System vulnerability scan support and mitigation activities
- OT&E support (configuration updates and issue resolution)
- Proposal update for CLINs0x010

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- CLIN00010 milestone payment 2 – receipt of all equipment
- Below are the Action Item
 - NAIS Action Items (AI) Status

Action Items	3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		2nd Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
IFAT SVR	0	0	0	0	0	2	0	0	0	20
IBR (Clin 3)	0	0	0	0	0	0	0	0	0	3
IBR (Clin 1 & 2) Annual	0	0	0	0	0	0	0	0	0	7
IBR (Clin 1 – Replan)	0	0	9	7	0	1	0	1	0	9
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	1	1	0	0	0	0	0	1
PMR (8)					2	0	0	2	0	2
RMR (6)	0	1	0	0	0	0	0	1	0	34
RMR (7)	0	1	0	0	0	0	0	0	0	15
RMR (8)					17	14	0	3	0	17
SVR (3)							3	3	0	3

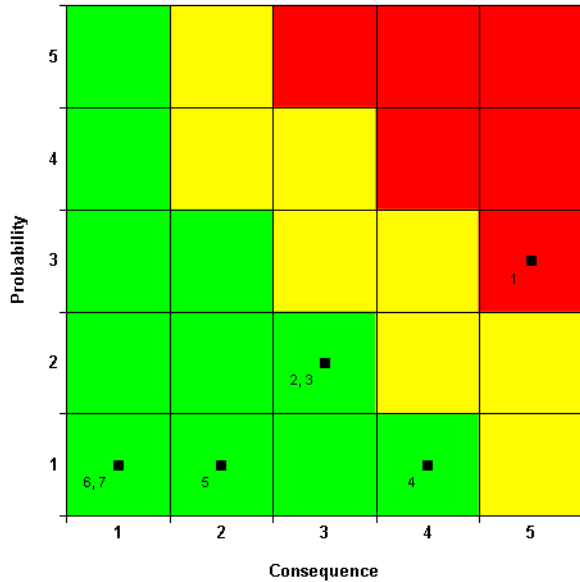
- IPT AI's (POAM) Status

	ILS	SE	TE	PSS
Active Items	0	3	1	1
Removed	1	51	2	0
Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38

1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Continue supporting C&A activities (security vulnerabilities)
- Submit updated proposal for CLIN 0X010s
- Continue supporting OT&E preparations
- Complete configuration of PSSs and SCCs for Sectors New Orleans and Houston-Galveston

Top 10 Risks Report



Top 10 Risks Report

1. PG16 - APPROVED (15) PMSE and Logistics Option CLINS
2. SE15 - APPROVED (6) Co-Locate Interference
3. SE8 - APPROVED (6) VHF Interference
4. TE18 - APPROVED (4) Information Assurance Requirements
5. EM1 - APPROVED (2) Non-conforming Site Equipment
6. LM13 - APPROVED (1) COTS Obsolescence Management for Follow On Option
7. SE20 - APPROVED (1) System Operational Availability (Ao)

Note: Risks have not been updated since previous submittal

1.4 Schedule (IMS)

The attached IMS is a work in progress. It is being developed as part of the option year baselining and will reflect the options year CLINs. CLINs 01001 are 01003 reflected as level of effort tasks. The CLIN0X010 series will contain detailed tasks but the IMS will not be updated until those CLINs have been awarded.



NAIS Follow-on Options Schedule v3.

1.5 Test equipment

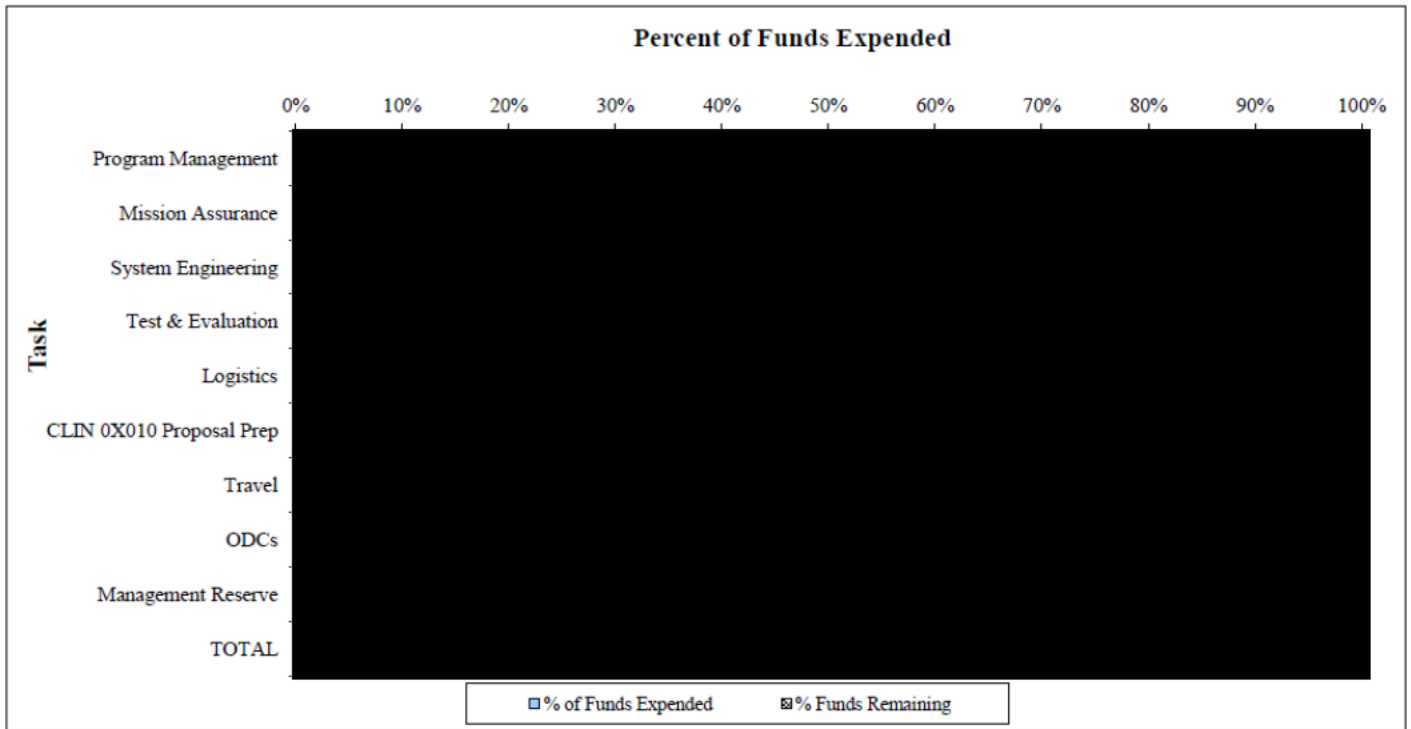
All test complete.

1.5.1 Test performed

All test complete.

**Section II – Cost Report
July 1 – July 27**

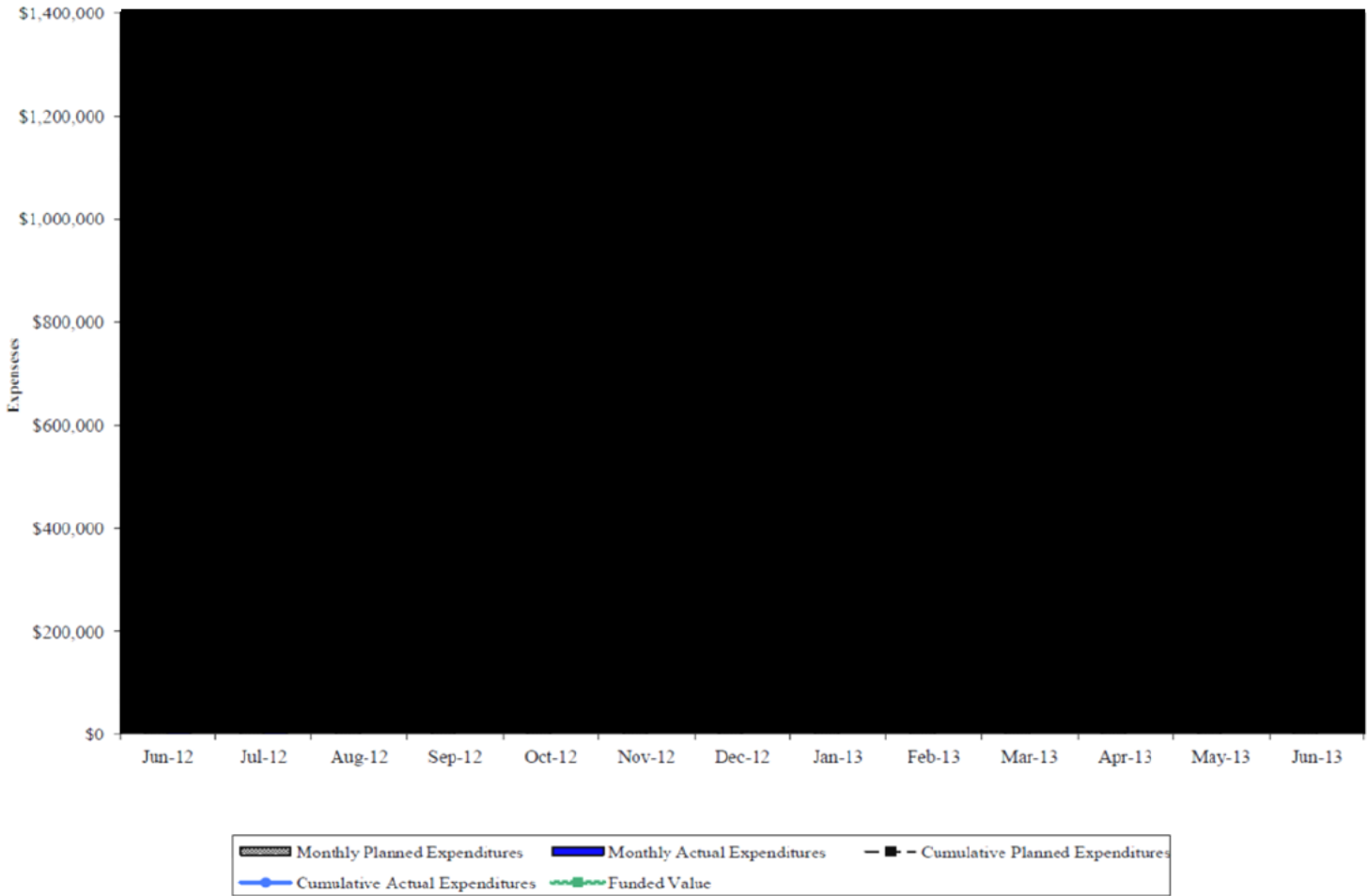
Nationwide AIS Option Year 1								
Program Manager:		Jim Fontenot						
Project Title:		Nationwide AIS - Option Year 1						
Contract Start Date:		6/16/2012						
Contract End Date:		6/15/2013						
Actuals as of:		7/27/2012						
TASK	CEILING	BUDGET	ACTUALS	\$ REMAINING	% of Funds Expended	% Funded	% Funds Expended	% Funds Remaining
Program Management								
Mission Assurance								
System Engineering								
Test & Evaluation								
Logistics								
CLIN 0X010 Proposal Prep								
Travel								
ODCs								
Management Reserve								
TOTAL								



Task Breakdown

Nationwide AIS Option Year 1
Planned Revenue vs Actual Revenue

Expenditures as of July 2012



NAIS Option Year 01 - CLIN 01001 - CLIN 01004

TASK Breakdown	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
CLIN 01001 Program Management Actuals													
CLIN 01001 Program Management Planned													
CLIN 01001 Mission Assurance Actuals													
CLIN 01001 Mission Assurance Planned													
CLIN 01001 System Engineering Actuals													
CLIN 01001 System Engineering Planned													
CLIN 01001 Test & Evaluation Actuals													
CLIN 01001 Test & Evaluation Planned													
CLIN 0X010 Proposal Prep Actuals													
CLIN 0X010 Proposal Prep Planned													
CLIN 01003 Logistics Actuals													
CLIN 01003 Logistics Planned													
CLIN 01004 Travel Actuals													
CLIN 01004 Travel Planned													
CLIN 01001 ODCs Actuals													
CLIN 01001 ODCs Planned													
Subtotal Actuals													
Actuals Cum.													
Total contract plan													
Plan Cum													
Total Funding	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250
Funds Remaining													



NAIS Project Tracking - July 2012.)

Section III – GFE Status Report



NAIS Government Property List_110311

NAIS Option Year 01 - CLIN 01001 - CLIN 01004

<i>TASK Breakdown</i>	<i>Jun-12</i>	<i>Jul-12</i>	<i>Aug-12</i>	<i>Sep-12</i>	<i>Oct-12</i>	<i>Nov-12</i>	<i>Dec-12</i>	<i>Jan-13</i>	<i>Feb-13</i>	<i>Mar-13</i>	<i>Apr-13</i>	<i>May-13</i>	<i>Jun-13</i>	
CLIN 01001 Program Management Actuals	\$24,556	\$41,808												
CLIN 01001 Program Management Planned	\$24,556	\$41,808	\$42,645	\$49,443	\$42,645	\$39,979	\$48,720	\$46,613	\$40,541	\$50,832	\$41,562	\$39,505	\$20,715	
CLIN 01001 Mission Assurance Actuals	\$0	\$2,843												
CLIN 01001 Mission Assurance Planned	\$0	\$2,843	\$7,337	\$8,890	\$7,337	\$6,913	\$8,890	\$8,989	\$7,921	\$10,047	\$7,925	\$7,467	\$3,960	
CLIN 01001 System Engineering Actuals	\$0	\$2,190												
CLIN 01001 System Engineering Planned	\$0	\$2,190	\$2,288	\$18,795	\$12,249	\$11,575	\$18,795	\$13,935	\$12,250	\$19,470	\$12,559	\$11,868	\$10,339	
CLIN 01001 Test & Evaluation Actuals	\$0	\$0												
CLIN 01001 Test & Evaluation Planned	\$0	\$0	\$515	\$4,409	\$515	\$515	\$4,409	\$515	\$515	\$4,152	\$528	\$528	\$4,257	
CLIN 0X010 Proposal Prep Actuals	\$0	\$11,509												
CLIN 0X010 Proposal Prep Planned	\$0	\$11,509	\$35,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CLIN 01003 Logistics Actuals	\$213	\$67,377												
CLIN 01003 Logistics Planned	\$213	\$67,377	\$33,488	\$93,997	\$19,977	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CLIN 01004 Travel Actuals	\$0	\$517												
CLIN 01004 Travel Planned	\$0	\$517	\$2,416	\$5,099	\$2,416	\$0	\$3,199	\$0	\$0	\$3,199	\$0	\$0	\$3,199	
CLIN 01001 ODCs Actuals	\$0	\$16,767												
CLIN 01001 ODCs Planned	\$0	\$16,767	\$12,185	\$12,780	\$13,432	\$12,780	\$12,636	\$13,392	\$12,999	\$12,673	\$13,500	\$12,673	\$12,559	
Subtotal Actuals	\$24,769	\$143,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Actuals Cum.	\$24,769	\$167,780	\$167,780	\$167,780	\$167,780	\$167,780	\$167,780	\$167,780	\$167,780	\$167,780	\$167,780	\$167,780	\$167,780	\$167,780
Total contract plan	\$24,769	\$143,011	\$136,432	\$193,415	\$98,572	\$72,331	\$96,649	\$83,443	\$74,226	\$100,373	\$76,074	\$72,041	\$55,028	
Plan Cum	\$24,769	\$167,780	\$304,212	\$497,627	\$596,198	\$668,529	\$765,178	\$848,622	\$922,848	\$1,023,221	\$1,099,295	\$1,171,336	\$1,226,364	
Total Funding	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258	\$1,254,258
Funds Remaining	\$1,229,489	\$1,086,478	\$950,046	\$756,631	\$658,060	\$585,729	\$489,080	\$405,636	\$331,410	\$231,037	\$154,963	\$82,922	\$27,894	

Total
\$66,364
\$529,566
\$2,843
\$88,519
\$2,190
\$146,312
\$0
\$20,861
\$11,509
\$47,066
\$67,590
\$215,619
\$517
\$20,045
\$16,767
\$158,375
\$167,780
\$167,780
\$1,226,364

Nationwide AIS Government Property List

Report Date: 11/3/2011

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070012	Sun SPARC Server (NAIS)	SUN
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070015	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL

78070021	POWER SUPPLY	MEANWELL
78070027	GPSMAP	GARMIN
78070028	GPSMAP	GARMIN
78070029	GPSMAP	GARMIN
78080493	CAMERA LENS	SONY
78080494	CAMERA LENS	SONY
78080495	CAMERA LENS	SONY
78080496	DIGITAL CAMERA	SONY
78080497	DIGITAL CAMERA	SONY
78080498	DIGITAL CAMERA	SONY
78080499	AC/DC CURRENT CLAMP	FLUKE
78080500	MULTIMETER	FLUKE
78080501	AC/DC CURRENT CLAMP	FLUKE
78080502	MULTIMETER	FLUKE
78080503	AC/DC CURRENT CLAMP	FLUKE
78080504	MULTIMETER	FLUKE
78080505	LASER RANGE FINDER	LASER TECHNOLOGY
78080506	LASER RANGE FINDER	LASER TECHNOLOGY
78080507	LASER RANGE FINDER	LASER TECHNOLOGY
78080508	SHIPPING CASE	PELICAN
78080509	SHIPPING CASE	PELICAN
78080510	SHIPPING CASE	PELICAN
78080511	UPS	APC
78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
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7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358

RS75-12	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
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HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$284.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$321.00	12/1/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02



Monthly Status Report

01 August 2012 through 31 August 2012

CDRL 1.2.10.5

(D45892)

**Nationwide Automatic Identification System
(NAIS)**

Contract Number: HSCG23-09-C-ADP001

Dated: September 14, 2012

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

Nationwide Automatic Identification System (NAIS)

CDRL: 1.2.10.5

Monthly Status Report

01 August 2012 through 31 August 2012

Contract No: HSCG23-09-C-ADP001

Cage Code: 0J198

Document No.: D45892

PREPARED BY:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

PREPARED FOR:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001



This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end July 2012. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”	September 14, 2012	“Signature on file”
Mr. Jim Fontenot, Program Manager 12350 Jefferson Avenue, Suite 250 Newport News, VA 23602 757-269-2574 Jams.Fontenot@ngc.com	Date	Mr. Rich Keller , Contracts 1760 Glenn Curtiss Street Carson, CA 90746 (310) 764-3943 Richard.Keller@ngc.com

Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of August 2012 as well as the areas of emphasis for the month of September 2012.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- PSS and SCC equipment assembly for Sectors New Orleans and Houston-Galveston (CLIN00010)
- System vulnerability scan support and mitigation activities
- OT&E support (configuration updates and issue resolution)
- Proposal update for CLINs0x010

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- None
- Below are the Action Item
 - NAIS Action Items (AI) Status

Action Items	3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		2nd Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
IFAT SVR	0	0	0	0	0	2	0	0	0	20
IBR (Clin 3)	0	0	0	0	0	0	0	0	0	3
IBR (Clin 1 & 2) Annual	0	0	0	0	0	0	0	0	0	7
IBR (Clin 1 – Replan)	0	0	9	7	0	1	0	1	0	9
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	1	1	0	0	0	0	0	1
PMR (8)					2	0	0	2	0	2
RMR (6)	0	1	0	0	0	0	0	1	0	34
RMR (7)	0	1	0	0	0	0	0	0	0	15
RMR (8)					17	14	0	3	0	17
SVR (3)							3	3	0	3



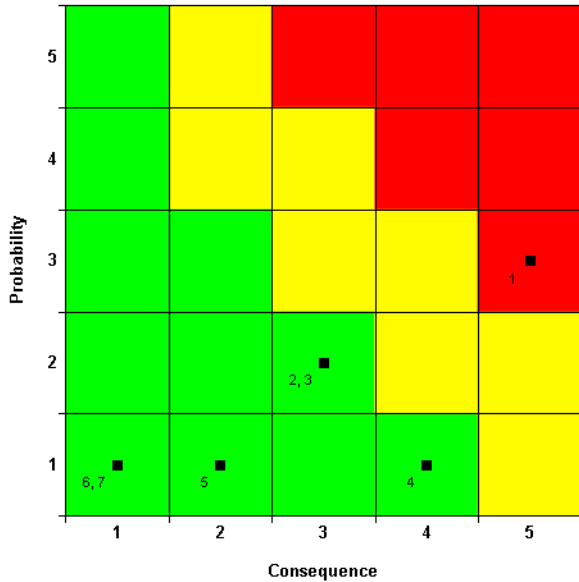
- IPT AI's (POAM) Status

	ILS	SE	TE	PSS
Active Items	0	3	1	1
Removed	1	51	2	0
Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38

1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Continue supporting C&A activities (security vulnerabilities)
- Continue supporting OT&E preparations

Top 10 Risks Report



Top 10 Risks Report

1. PG16 - APPROVED (15) PMSE and Logistics Option CLINS
2. SE15 - APPROVED (6) Co-Locate Interference
3. SE8 - APPROVED (6) VHF Interference
4. TE18 - APPROVED (4) Information Assurance Requirements
5. EM1 - APPROVED (2) Non-conforming Site Equipment
6. LM13 - APPROVED (1) COTS Obsolescence Management for Follow On Option
7. SE20 - APPROVED (1) System Operational Availability (Ao)

Note: Risks have not been updated since previous submittal

1.4 Schedule (IMS)

The attached IMS is a work in progress. CLINs 01001 are 01003 reflected as level of effort tasks. The CLINOX010 series will contain detailed tasks but the IMS will not be updated until those CLINs have been awarded.



NAIS Follow-on Options Schedule v3.

1.5 Test equipment

All test complete.

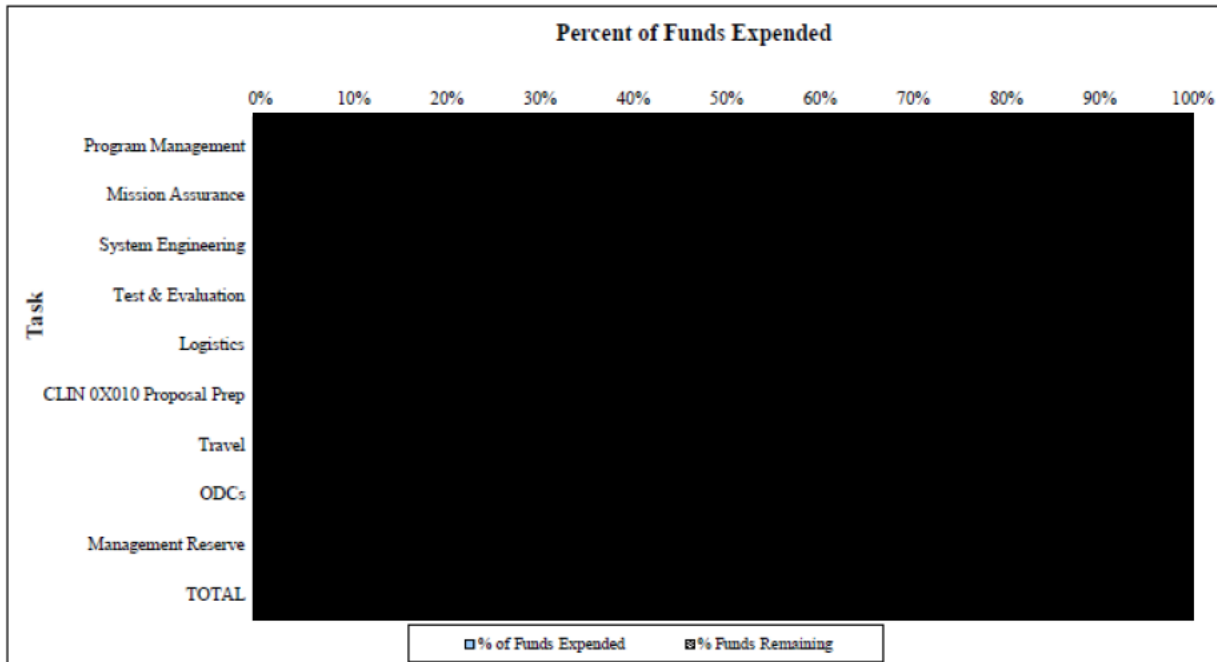
1.5.1 Test performed

All test complete.

**Section II – Cost Report
August 1 – August 27**

Nationwide AIS Option Year 1								
Program Manager:		Jim Fontenot						
Project Title:		Nationwide AIS - Option Year 1						
Contract Start Date:		6/16/2012						
Contract End Date:		6/15/2013						
Actuals as of:		8/24/2012						
TASK	CEILING	BUDGET	ACTUALS	\$ REMAINING	% of Funds Expended	% Funded	% Funds Expended	% Funds Remaining
Program Management								
Mission Assurance								
System Engineering								
Test & Evaluation								
Logistics								
CLIN 0X010 Proposal Prep								
Travel								
ODCs								
Management Reserve								
TOTAL								

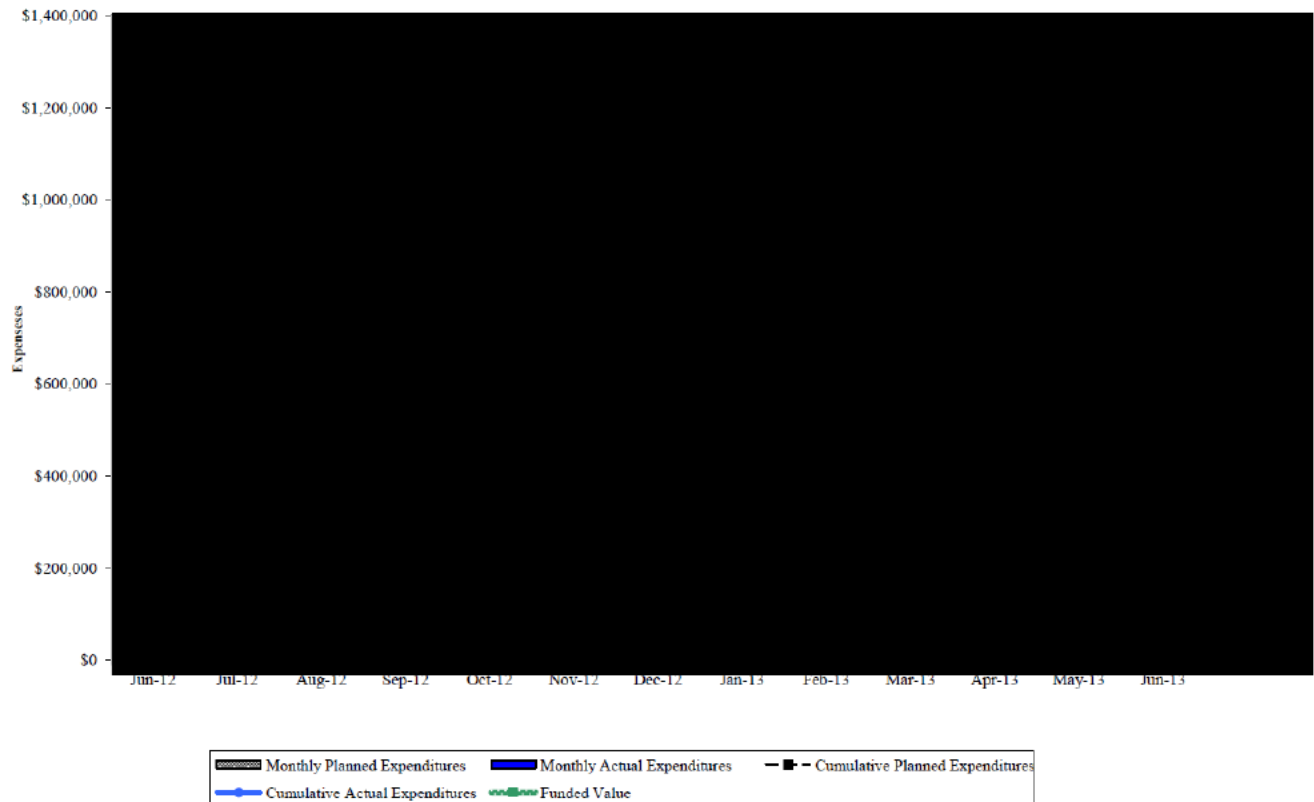
50





Nationwide AIS Option Year 1
Planned Revenue vs Actual Revenue

Expenditures as of August 2012





NAIS Option Year 01 - CLIN 01001 - CLIN 01004

TASK Breakdown	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Total
CLIN 01001 Program Management Actuals														
CLIN 01001 Program Management Planned														
CLIN 01001 Mission Assurance Actuals														
CLIN 01001 Mission Assurance Planned														
CLIN 01001 System Engineering Actuals														
CLIN 01001 System Engineering Planned														
CLIN 01001 Test & Evaluation Actuals														
CLIN 01001 Test & Evaluation Planned														
CLIN 0X010 Proposal Prep Actuals														
CLIN 0X010 Proposal Prep Planned														
CLIN 01003 Logistics Actuals														
CLIN 01003 Logistics Planned														
CLIN 01004 Travel Actuals														
CLIN 01004 Travel Planned														
CLIN 01001 ODCs Actuals														
CLIN 01001 ODCs Planned														
Subtotal Actuals														
Actuals Cum.														
Total contract plan														
Plan Cum.														
Total Funding	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	\$1,254,250	
Funds Remaining														



NAIS Project
Tracking - August 201

Section III – GFE Status Report



NAIS Government
Property List_110311

Nationwide AIS Government Property List

Report Date: 11/3/2011

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070012	Sun SPARC Server (NAIS)	SUN
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070015	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL

78070021	POWER SUPPLY	MEANWELL
78070027	GPSMAP	GARMIN
78070028	GPSMAP	GARMIN
78070029	GPSMAP	GARMIN
78080493	CAMERA LENS	SONY
78080494	CAMERA LENS	SONY
78080495	CAMERA LENS	SONY
78080496	DIGITAL CAMERA	SONY
78080497	DIGITAL CAMERA	SONY
78080498	DIGITAL CAMERA	SONY
78080499	AC/DC CURRENT CLAMP	FLUKE
78080500	MULTIMETER	FLUKE
78080501	AC/DC CURRENT CLAMP	FLUKE
78080502	MULTIMETER	FLUKE
78080503	AC/DC CURRENT CLAMP	FLUKE
78080504	MULTIMETER	FLUKE
78080505	LASER RANGE FINDER	LASER TECHNOLOGY
78080506	LASER RANGE FINDER	LASER TECHNOLOGY
78080507	LASER RANGE FINDER	LASER TECHNOLOGY
78080508	SHIPPING CASE	PELICAN
78080509	SHIPPING CASE	PELICAN
78080510	SHIPPING CASE	PELICAN
78080511	UPS	APC
78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358

RS75-12	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
60CSX	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
SAL-70300G	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
DSLR-A380	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
I410	USG	EQ	CA	1K358
179	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
200XL	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
1660	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
SUA3000RM2U	USG	EQ	CA	1K358
WD80000A4NC-00	USG	EQ	CA	1K358
TWPC 1505-3	USG	EQ	CA	1K358
301-1130-01	USG	EQ	CA	1K358

CONTRACT_NUMBER	ACQ COST	ACQ DATE	STATUS	INTERNAL_LOCATION
HSCG23-09-C-ADP001	\$399.00	6/22/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$759.00	7/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$160.00	7/13/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$760.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$840.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02

HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/11/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$325.36	11/12/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$910.00	11/18/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$689.31	11/19/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$224.00	11/30/2009	ACTIVE	NN-INRI-02
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HSCG23-09-C-ADP001	\$2,817.00	11/30/2009	ACTIVE	NN-INRI-02
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HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02



Monthly Status Report

01 October 2012 through 31 October 2012

CDRL 1.2.10.5

(D45892)

**Nationwide Automatic Identification System
(NAIS)**

Contract Number: HSCG23-09-C-ADP001

Dated: November 14, 2012

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

Nationwide Automatic Identification System (NAIS)

CDRL: 1.2.10.5

Monthly Status Report

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Cage Code: 0J198

Document No.: D45892

PREPARED BY:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

PREPARED FOR:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001



This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end October 2012. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”

November 14, 2012

“Signature on file”

Mr. Jim Fontenot, Program Manager

Date

Mr. Rich Keller , Contracts

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Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of October 2012 as well as the areas of emphasis for the month of November 2012.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- PSS and SCC equipment delivery
- System vulnerability scan support and mitigation activities
- OT&E support (configuration updates and issue resolution)

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- None
- Below are the Action Item
 - NAIS Action Items (AI) Status

Action Items	3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		2nd Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
IFAT SVR	0	0	0	0	0	2	0	0	0	20
IBR (Clin 3)	0	0	0	0	0	0	0	0	0	3
IBR (Clin 1 & 2) Annual	0	0	0	0	0	0	0	0	0	7
IBR (Clin 1 – Replan)	0	0	9	7	0	1	0	1	0	9
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	1	1	0	0	0	0	0	1
PMR (8)					2	0	0	2	0	2
RMR (6)	0	1	0	0	0	0	0	1	0	34
RMR (7)	0	1	0	0	0	0	0	0	0	15
RMR (8)					17	14	0	3	0	17
SVR (3)							3	3	0	3



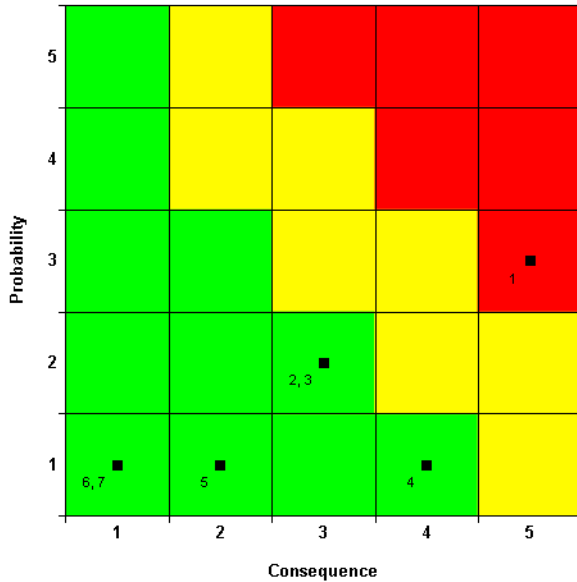
- IPT AI's (POAM) Status

	ILS	SE	TE	PSS
Active Items	0	3	1	1
Removed	1	51	2	0
Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38

1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Continue supporting C&A activities (security vulnerabilities)
- Continue supporting OT&E preparations
- Negotiation of CLINs0x10

Top 10 Risks Report



Top 10 Risks Report

1. PG16 - APPROVED (15) PMSE and Logistics Option CLINS
2. SE15 - APPROVED (6) Co-Locate Interference
3. SE8 - APPROVED (6) VHF Interference
4. TE18 - APPROVED (4) Information Assurance Requirements
5. EM1 - APPROVED (2) Non-conforming Site Equipment
6. LM13 - APPROVED (1) COTS Obsolescence Management for Follow On Option
7. SE20 - APPROVED (1) System Operational Availability (Ao)

Note: Risks have not been updated since previous submittal

1.4 Schedule (IMS)

The attached IMS is a work in progress. CLINs 01001 are 01003 reflected as level of effort tasks. The CLINOX010 series will contain detailed tasks but the IMS will not be updated until those CLINs have been awarded.



1.5 Test equipment

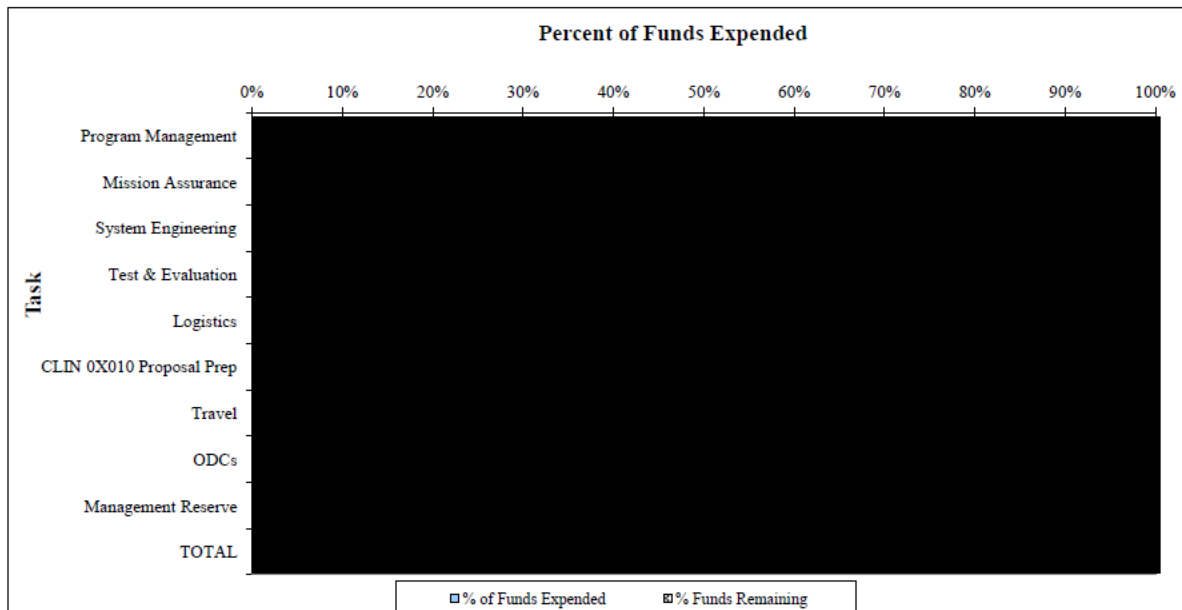
All test complete.

1.5.1 Test performed

All test complete.

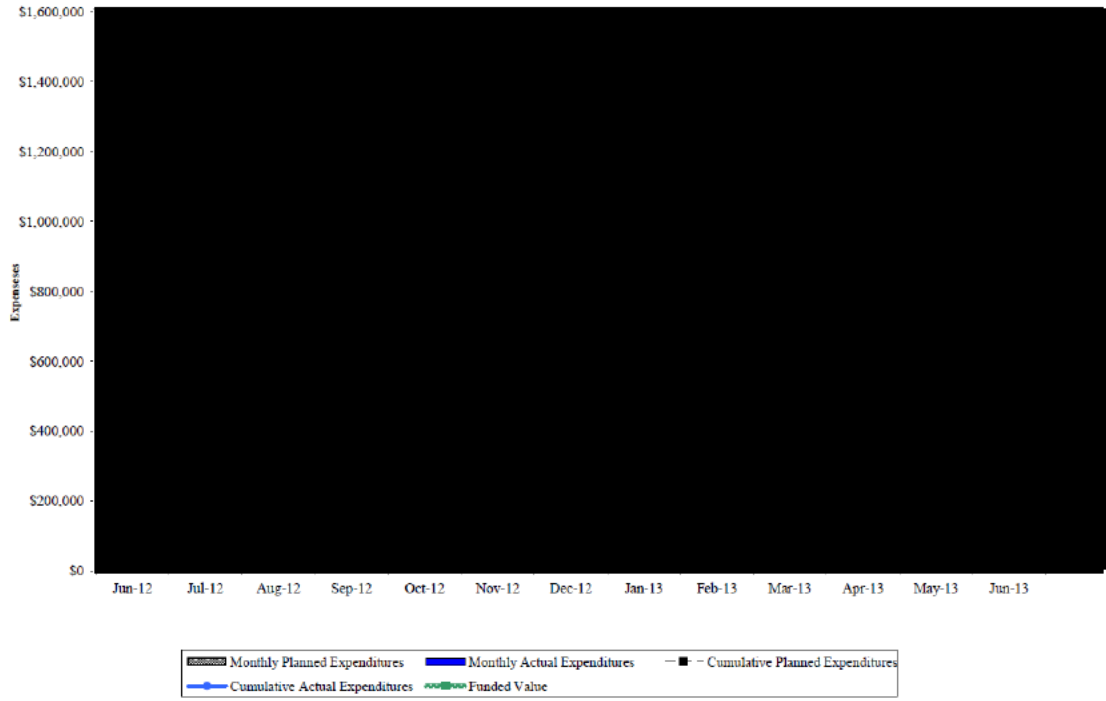
Section II – Cost Report September 1 – October 26

Nationwide AIS Option Year 1								
Program Manager:		Jim Fontenot						
Project Title:		Nationwide AIS - Option Year 1						
Contract Start Date:		6/16/2012						
Contract End Date:		6/15/2013						
Actuals as of:		10/26/2012						
TASK	CEILING	BUDGET	ACTUALS	\$ REMAINING	% of Funds Expended	% Funded	% Funds Expended	% Funds Remaining
Program Management								
Mission Assurance								
System Engineering								
Test & Evaluation								
Logistics								
CLIN 0X010 Proposal Prep								
Travel								
ODCs								
Management Reserve								
TOTAL								





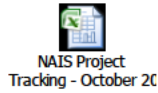
Nationwide AIS Option Year 1
Planned Revenue vs Actual Revenue
Expenditures as of October 2012





NAIS Option Year 01 - CLIN 01001 - CLIN 01004

TASK Breakdown	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Total
CLIN 01001 Program Management Actuals														
CLIN 01001 Program Management Planned														
CLIN 01001 Mission Assurance Actuals														
CLIN 01001 Mission Assurance Planned														
CLIN 01001 System Engineering Actuals														
CLIN 01001 System Engineering Planned														
CLIN 01001 Test & Evaluation Actuals														
CLIN 01001 Test & Evaluation Planned														
CLIN 0X010 Proposal Prep Actuals														
CLIN 0X010 Proposal Prep Planned														
CLIN 01003 Logistics Actuals														
CLIN 01003 Logistics Planned														
CLIN 01004 Travel Actuals														
CLIN 01004 Travel Planned														
CLIN 01001 ODCs Actuals														
CLIN 01001 ODCs Planned														
Subtotal Actuals														
Actuals Cum.														
Total contract plan														
Plan Cum														
Total Funding	\$1,254,258	\$1,254,258	\$1,254,258	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	
Funds Remaining														



Section III – GFE Status Report



ID	CWBS Ref	Task Name	Duration	Task Risk	Best Case Duration	Worst Case Duration	Total Slack	Start	Finish	Criticality Indicator	Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter															
											May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul		
1		Option Year 1	261 days		0 days	0 days	0 days	Fri 6/15/12	Fri 6/14/13																														
2		Option Year 1 Award	0 days	Low	0 days	0 days	0 days	Fri 6/15/12	Fri 6/15/12																														
3		CLIN01001	261 days		0 days	0 days	520 days	Fri 6/15/12	Fri 6/14/13																														
4		PM and SE Services	261 days		0 days	0 days	520 days	Fri 6/15/12	Fri 6/14/13																														
5		CLIN01003	87 days		0 days	0 days	694 days	Fri 6/15/12	Mon 10/15/12																														
6		Initial Logistics	87 days		0 days	0 days	694 days	Fri 6/15/12	Mon 10/15/12																														
7		CLIN 01010	168 days		0 days	0 days	0 days	Fri 6/15/12	Tue 2/5/13																														
177		Option Year 1 Buffer	93 days	Low	83.7 days	116.25 days	0 days	Wed 2/6/13	Fri 6/14/13																														
178		Option Year 2	260 days		0 days	0 days	0 days	Fri 6/14/13	Fri 6/13/14																														
179		Option Year 2 Award	0 days	Low	0 days	0 days	0 days	Fri 6/14/13	Fri 6/14/13																														
180		CLIN02001	260 days		0 days	0 days	260 days	Mon 6/17/13	Fri 6/13/14																														
181		PM and SE Services	260 days		0 days	0 days	260 days	Mon 6/17/13	Fri 6/13/14																														
182		CLIN 02010 Equipment Acquisition, Configurati	238 days		0 days	0 days	0 days	Mon 6/17/13	Wed 5/14/14																														
536		Option Year 2 Buffer	22 days	Low	19.8 days	27.5 days	0 days	Thu 5/15/14	Fri 6/13/14																														
537		Option Year 3	260 days		0 days	0 days	0 days	Fri 6/13/14	Fri 6/12/15																														
538		Option Year 3 Award	0 days	Low	0 days	0 days	0 days	Fri 6/13/14	Fri 6/13/14																														
539		CLIN03001	260 days		0 days	0 days	0 days	Mon 6/16/14	Fri 6/12/15																														
540		PM and SE Services	260 days		0 days	0 days	0 days	Mon 6/16/14	Fri 6/12/15																														
541		CLIN 03010	242 days		0 days	0 days	0 days	Mon 6/16/14	Tue 5/19/15																														
1079		Option Year 3 Buffer	18 days	Low	16.2 days	22.5 days	0 days	Wed 5/20/15	Fri 6/12/15																														

Project: IMS Template R10b1 - WBS a
Date: Fri 10/12/12

Task		Near Critical		Critical Milestone		Summary		Rolled Up Milestone		External Tasks		Deadline	
Critical Task		Progress		Imminent Crit Milestone		Rolled Up Task		Rolled Up Progress		Project Summary			
Imminent Critical		Milestone		Near Crit Milestone		Rolled Up Critical Task		Split		Group By Summary			

Nationwide AIS Government Property List

Report Date: 10/9/2012

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL
78070021	POWER SUPPLY	MEANWELL
78080511	UPS	APC

78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358

SUA3000RM2U		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358
WD80000A4NC-00		USG	EQ	CA	1K358
TWPC 1505-3		USG	EQ	CA	1K358
301-1130-01		USG	EQ	CA	1K358

CONTRACT_NUMBER	ACQ COST	ACQ DATE	STATUS	INTERNAL_LOCATION
HSCG23-09-C-ADP001	\$399.00	6/22/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$759.00	7/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$160.00	7/13/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$760.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$840.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02

HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02

NN-INRI-02 NEWPORT NEWS	419
NN-INRI-02 NEWPORT NEWS	419
NN-INRI-02 NEWPORT NEWS	419
NN-INRI-02 NEWPORT NEWS	419
NN-INRI-02 NEWPORT NEWS	417
NN-INRI-02 NEWPORT NEWS	419



Monthly Status Report

01 December 2012 through 31 December 2012

CDRL 1.2.10.5

(D45892)

**Nationwide Automatic Identification System
(NAIS)**

Contract Number: HSCG23-09-C-ADP001

Dated: January 11, 2013

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

Nationwide Automatic Identification System (NAIS)

CDRL: 1.2.10.5

1 December 2012 through 31 December 2012

Contract No: HSCG23-09-C-ADP001

Cage Code: 0J198

Document No.: D45892

PREPARED BY:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

PREPARED FOR:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001



This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end December 2012. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”

January 11, 2013

“Signature on file”

Mr. Jim Fontenot, Program Manager

Date

Mr. Rich Keller , Contracts

12350 Jefferson Avenue, Suite 250

1760 Glenn Curtiss Street

Newport News, VA 23602

Carson, CA 90746

757-269-2574

(310) 764-3943

James.Fontenot@ngc.com

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Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of December 2012 as well as the areas of emphasis for the month of January 2013.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- System vulnerability scan support and mitigation activities
- OT&E support (configuration updates and issue resolution)
- CLIN0x010 Negotiations

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- None
- Below are the Action Item
 - NAIS Action Items (AI) Status

Action Items	3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		2nd Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
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IBR (Clin 1 – Replan)	0	0	9	7	0	1	0	1	0	9
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	1	1	0	0	0	0	0	1
PMR (8)					2	0	0	2	0	2
RMR (6)	0	1	0	0	0	0	0	1	0	34
RMR (7)	0	1	0	0	0	0	0	0	0	15
RMR (8)					17	14	0	3	0	17
SVR (3)							3	3	0	3



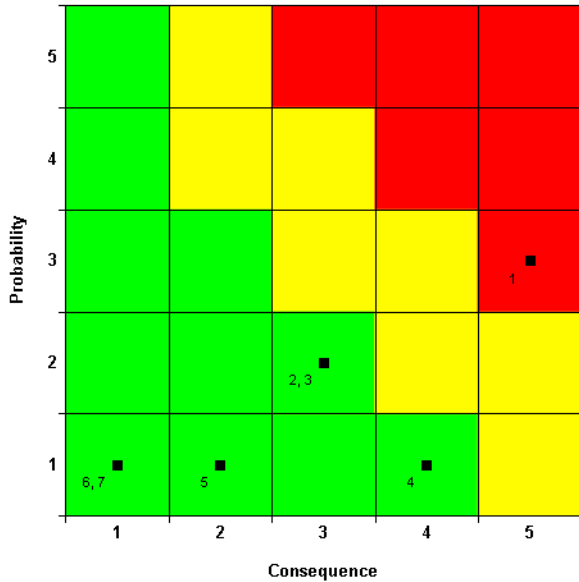
- IPT AI's (POAM) Status

	ILS	SE	TE	PSS
Active Items	0	3	1	1
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Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38

1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Continue supporting C&A activities (security vulnerabilities)
- Continue supporting OT&E preparations
- Finalize negotiation of CLINs0x10
- Receive award for CLIN01010

Top 10 Risks Report



Top 10 Risks Report

1. PG16 - APPROVED (15) PMSE and Logistics Option CLINS
2. SE15 - APPROVED (6) Co-Locate Interference
3. SE8 - APPROVED (6) VHF Interference
4. TE18 - APPROVED (4) Information Assurance Requirements
5. EM1 - APPROVED (2) Non-conforming Site Equipment
6. LM13 - APPROVED (1) COTS Obsolescence Management for Follow On Option
7. SE20 - APPROVED (1) System Operational Availability (Ao)

Note: Risks have not been updated since previous submittal

1.4 Schedule (IMS)

The attached IMS is a work in progress. CLINs 01001 are 01003 reflected as level of effort tasks. The CLINOX010 series will contain detailed tasks but the IMS will not be updated until those CLINs have been awarded.



1.5 Test equipment

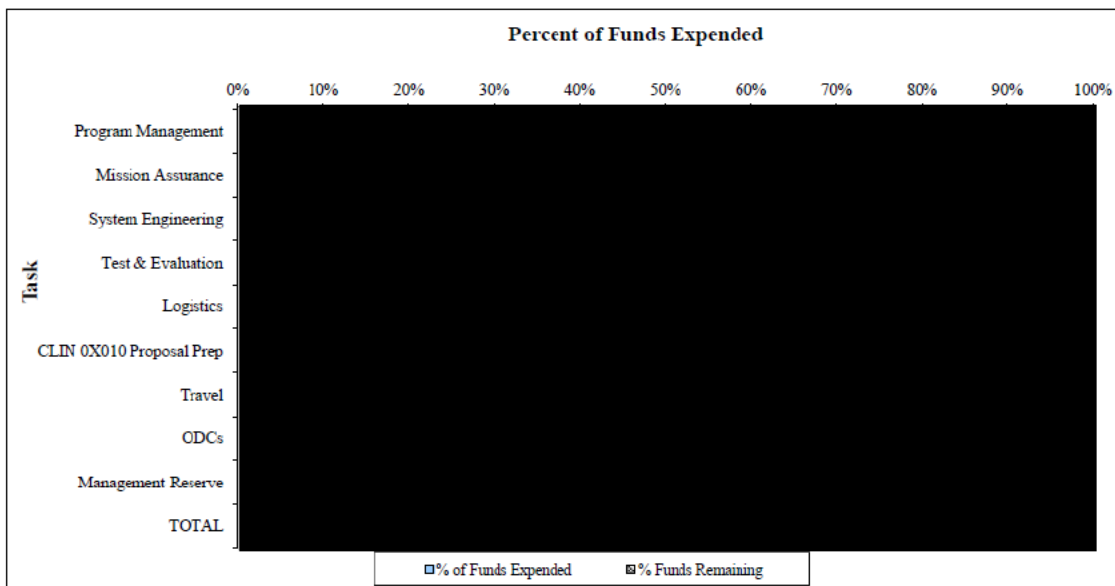
All test complete.

1.5.1 Test performed

All test complete.

Section II – Cost Report December 1 – December 31

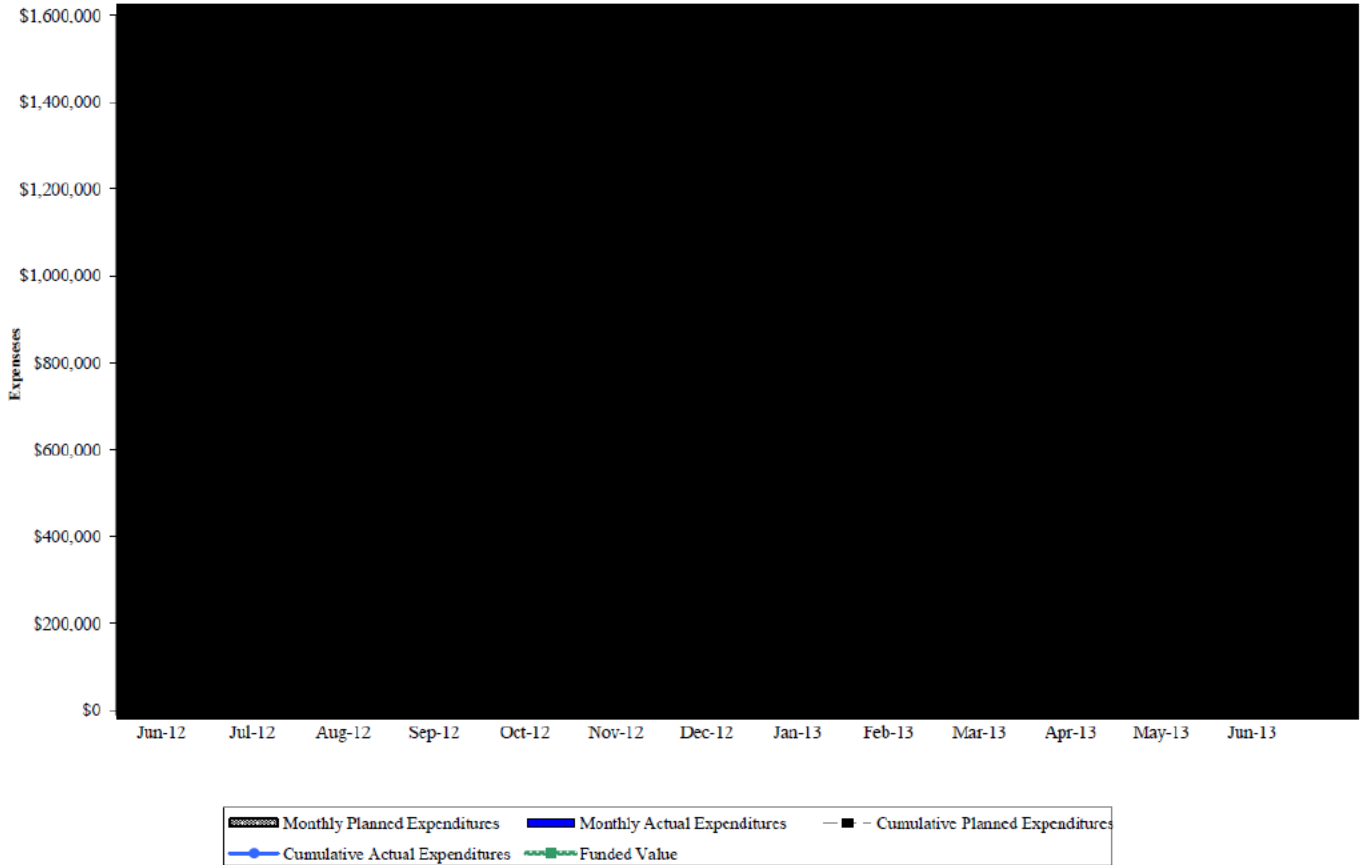
Nationwide AIS Option Year 1									
Program Manager: Jim Fontenot Project Title: Nationwide AIS - Option Year 1 Contract Start Date: 6/16/2012 Contract End Date: 6/15/2013 Actuals as of: 12/31/2012									
TASK	CEILING	BUDGET	ACTUALS	\$ REMAINING	% of Funds Expended	% Funded	% Funds Expended	% Funds Remaining	
Program Management									
Mission Assurance									
System Engineering									
Test & Evaluation									
Logistics									
CLIN 0X010 Proposal Prep									
Travel									
ODCs									
Management Reserve									
TOTAL									



Task Breakdown



Nationwide AIS Option Year 1
Planned Revenue vs Actual Revenue
Expenditures as of December 2012





NAIS Option Year 01 - CLIN 01001 - CLIN 01004

TASK Breakdown	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Total
CLIN 01001 Program Management Actuals														
CLIN 01001 Program Management Planned														
CLIN 01001 Mission Assurance Actuals														
CLIN 01001 Mission Assurance Planned														
CLIN 01001 System Engineering Actuals														
CLIN 01001 System Engineering Planned														
CLIN 01001 Test & Evaluation Actuals														
CLIN 01001 Test & Evaluation Planned														
CLIN 0X010 Proposal Prep Actuals														
CLIN 0X010 Proposal Prep Planned														
CLIN 01003 Logistics Actuals														
CLIN 01003 Logistics Planned														
CLIN 01004 Travel Actuals														
CLIN 01004 Travel Planned														
CLIN 01001 ODCs Actuals														
CLIN 01001 ODCs Planned														
Subtotal Actuals														
Actuals Cum.														
Total contract plan														
Plan Cum														
Total Funding	\$1,254,258	\$1,254,258	\$1,254,258	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	\$1,342,028	
Funds Remaining														



NAIS Project
Tracking - December :

Section III – GFE Status Report



GFE List 10 9
2012.xlsx

ID	CWBS Ref	Task Name	Duration	Task Risk	Best Case Duration	Worst Case Duration	Total Slack	Start	Finish	Criticality Indicator	Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter															
											May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul		
1		Option Year 1	261 days		0 days	0 days	0 days	Fri 6/15/12	Fri 6/14/13																														
2		Option Year 1 Award	0 days	Low	0 days	0 days	0 days	Fri 6/15/12	Fri 6/15/12																														
3	CLIN01001		261 days		0 days	0 days	520 days	Fri 6/15/12	Fri 6/14/13																														
4		PM and SE Services	261 days		0 days	0 days	520 days	Fri 6/15/12	Fri 6/14/13																														
5	CLIN01003		87 days		0 days	0 days	694 days	Fri 6/15/12	Mon 10/15/12																														
6		Initial Logistics	87 days		0 days	0 days	694 days	Fri 6/15/12	Mon 10/15/12																														
7	CLIN 01010		168 days		0 days	0 days	0 days	Fri 6/15/12	Tue 2/5/13																														
177		Option Year 1 Buffer	93 days	Low	83.7 days	116.25 days	0 days	Wed 2/6/13	Fri 6/14/13																														
178		Option Year 2	260 days		0 days	0 days	0 days	Fri 6/14/13	Fri 6/13/14																														
179		Option Year 2 Award	0 days	Low	0 days	0 days	0 days	Fri 6/14/13	Fri 6/14/13																														
180	CLIN02001		260 days		0 days	0 days	260 days	Mon 6/17/13	Fri 6/13/14																														
181		PM and SE Services	260 days		0 days	0 days	260 days	Mon 6/17/13	Fri 6/13/14																														
182	CLIN 02010	Equipment Acquisition, Configurati	238 days		0 days	0 days	0 days	Mon 6/17/13	Wed 5/14/14																														
536		Option Year 2 Buffer	22 days	Low	19.8 days	27.5 days	0 days	Thu 5/15/14	Fri 6/13/14																														
537		Option Year 3	260 days		0 days	0 days	0 days	Fri 6/13/14	Fri 6/12/15																														
538		Option Year 3 Award	0 days	Low	0 days	0 days	0 days	Fri 6/13/14	Fri 6/13/14																														
539	CLIN03001		260 days		0 days	0 days	0 days	Mon 6/16/14	Fri 6/12/15																														
540		PM and SE Services	260 days		0 days	0 days	0 days	Mon 6/16/14	Fri 6/12/15																														
541	CLIN 03010		242 days		0 days	0 days	0 days	Mon 6/16/14	Tue 5/19/15																														
1079		Option Year 3 Buffer	18 days	Low	16.2 days	22.5 days	0 days	Wed 5/20/15	Fri 6/12/15																														

Project: IMS Template R10b1 - WBS a Date: Fri 10/12/12

Task		Near Critical		Critical Milestone		Summary		Rolled Up Milestone		External Tasks		Deadline	
Critical Task		Progress		Imminent Crit Milestone		Rolled Up Task		Rolled Up Progress		Project Summary			
Imminent Critical		Milestone		Near Crit Milestone		Rolled Up Critical Task		Split		Group By Summary			

Nationwide AIS Government Property List

Report Date: 10/9/2012

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL
78070021	POWER SUPPLY	MEANWELL
78080511	UPS	APC

78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
AIS-CTR		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358

SUA3000RM2U	[REDACTED]	USG	EQ	CA	1K358
SUA3000RM2U	[REDACTED]	USG	EQ	CA	1K358
SUA3000RM2U	[REDACTED]	USG	EQ	CA	1K358
WD80000A4NC-00	[REDACTED]	USG	EQ	CA	1K358
TWPC 1505-3	[REDACTED]	USG	EQ	CA	1K358
301-1130-01	[REDACTED]	USG	EQ	CA	1K358

CONTRACT_NUMBER	ACQ COST	ACQ DATE	STATUS	INTERNAL_LOCATION
HSCG23-09-C-ADP001	\$399.00	6/22/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$759.00	7/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$160.00	7/13/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$760.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$840.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02

HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02

NN-INRI-02 NEWPORT NEWS	419
NN-INRI-02 NEWPORT NEWS	419
NN-INRI-02 NEWPORT NEWS	419
NN-INRI-02 NEWPORT NEWS	419
NN-INRI-02 NEWPORT NEWS	417
NN-INRI-02 NEWPORT NEWS	419



Monthly Status Report

01 November 2013 through 30 November 2013

CDRL 1.2.10.5

(D45892)

**Nationwide Automatic Identification System
(NAIS)**

Contract Number: HSCG23-09-C-ADP001

Dated: December 9, 2013

Prepared for:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001

Prepared by:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

Nationwide Automatic Identification System (NAIS)

CDRL: 1.2.10.5

1 November 2013 through 30 November 2013

Contract No: HSCG23-09-C-ADP001

Cage Code: 0J198

Document No.: D45892

PREPARED BY:

Northrop Grumman Information Systems
12350 Jefferson Ave, Suite 250
Newport News, VA 23602

PREPARED FOR:

United States Coast Guard
Nationwide Automatic Identification System
2100 Second Street, SW
Washington, DC 20593-0001



This Monthly Status Report (CDRL 1.2.10.5) summarizes the activities conducted in support of the Nationwide Automatic Identification System (NAIS) for month end November 2013. Questions regarding the contents of this report should be directed to the following Northrop Grumman Information Systems NAIS personnel:

“Signature on file”

December 9, 2013

“Signature on file”

Mr. Jim Fontenot, Program Manager
12350 Jefferson Avenue, Suite 250
Newport News, VA 23602
757-269-2574
James.Fontenot@ngc.com

Date

Mr. Rich Keller, Contracts
1760 Glenn Curtiss Street
Carson, CA 90746
(310) 764-3943
Richard.Keller@ngc.com

Section I – Progress Report

This section summarizes the work performed on the NAIS contract during the month of November 2013 as well as the areas of emphasis for the month of December 2013.

1.0 Work Summary

1.1 Events: The following events and activities occurred during this reporting period in support of the NAIS project:

- Contacting suppliers to verify that PSS and SCC components are still available.
- Supported a request to provide detailed vessel testing data.

1.2 Accomplishments / Noteworthy Points: The following accomplishments/agreements were reached during this reporting period:

- None during this period.
- Below are the Action Item
 - NAIS Action Items (AI) Status

Action Items	3rd Quarter 2011		4th Quarter 2011		1st Quarter 2012		2nd Quarter 2012		Total Open	Total Closed
	Opened	Closed	Opened	Closed	Opened	Closed	Opened	Closed		
IFAT SVR	0	0	0	0	0	2	0	0	0	20
IBR (Clin 3)	0	0	0	0	0	0	0	0	0	3
IBR (Clin 1 & 2) Annual	0	0	0	0	0	0	0	0	0	7
IBR (Clin 1 – Replan)	0	0	9	7	0	1	0	1	0	9
PMR (5)	0	0	0	0	0	0	0	0	0	2
PMR (6)	0	0	0	0	0	0	0	0	0	0
PMR (7)	0	0	1	1	0	0	0	0	0	1
PMR (8)					2	0	0	2	0	2
RMR (6)	0	1	0	0	0	0	0	1	0	34
RMR (7)	0	1	0	0	0	0	0	0	0	15
RMR (8)					17	14	0	3	0	17
SVR (3)							3	3	0	3

- IPT AI's (POAM) Status

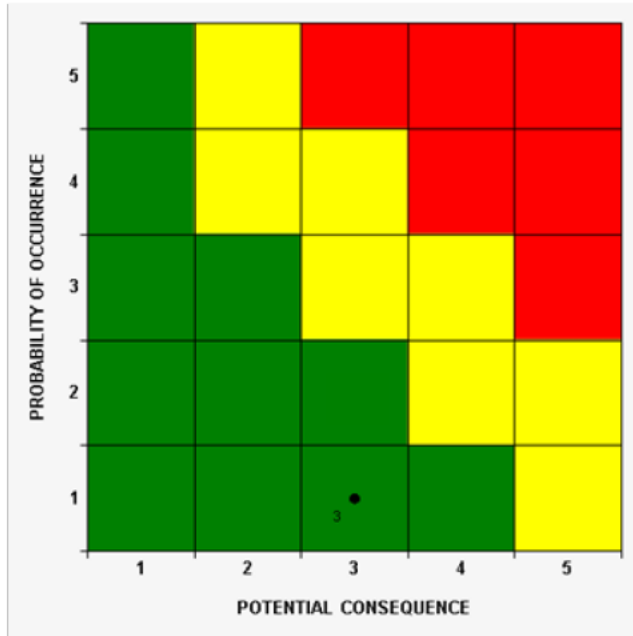
	ILS	SE	TE	PSS
Active Items	0	3	1	1
Removed	1	51	2	0
Closed	31	141	152	37
Proposed	0	6	0	0
Trade Items	0	11	0	0
Watch List	0	0	7	0
Total	32	212	162	38



1.3 Areas of Emphasis for Next Month: The following project activities are priorities for next month:

- Continue preparing for CLIN02010 by ensuring COTS components are still available.

Top 10 Risks Report



Top 10 Risks
August 05, 2013

- 3. **PMO1 - RISK APPROVED (3) COTS**
 Obsolescence Management for Follow On Option (Schedule) [-]
 Factored Exposure \$0
 Potential Impact \$0
 Category :
 Subcategory :
 PMO1-3

1.4 Schedule (IMS)

The Option Year 2 IMS will be provided after CLIN02010 has been exercised.

1.5 Test equipment

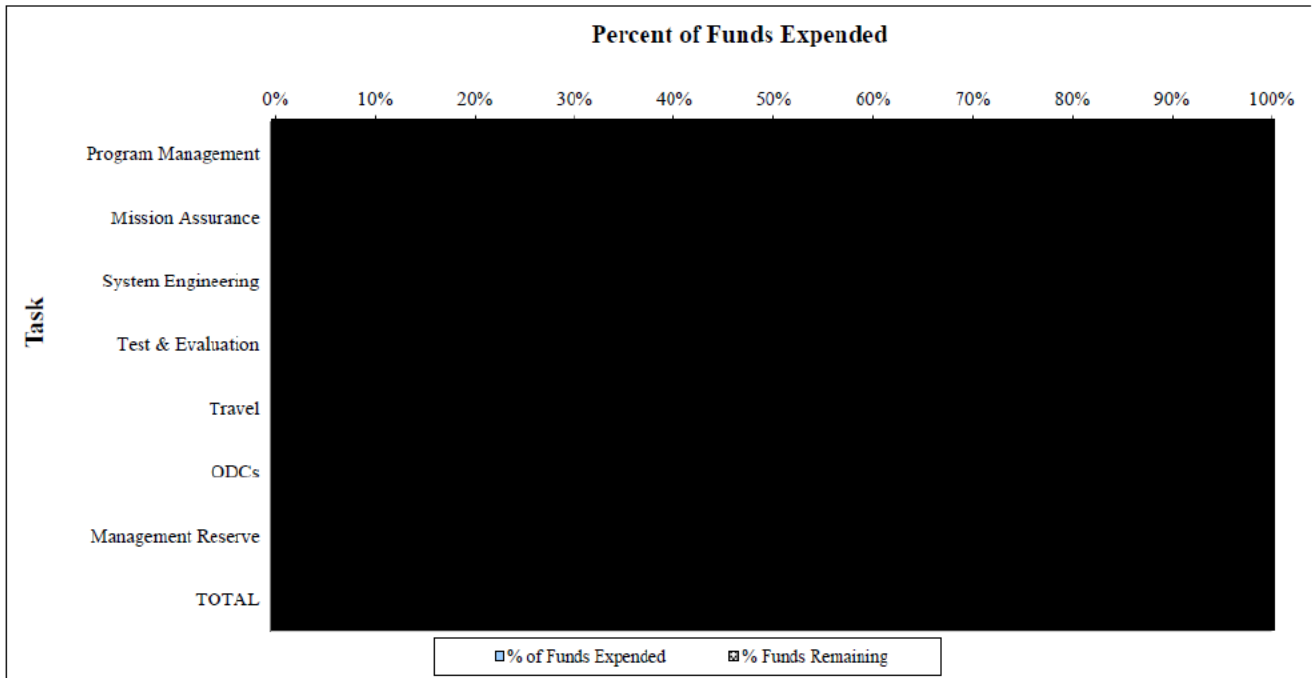
All test complete.

1.5.1 Test performed

All test complete.

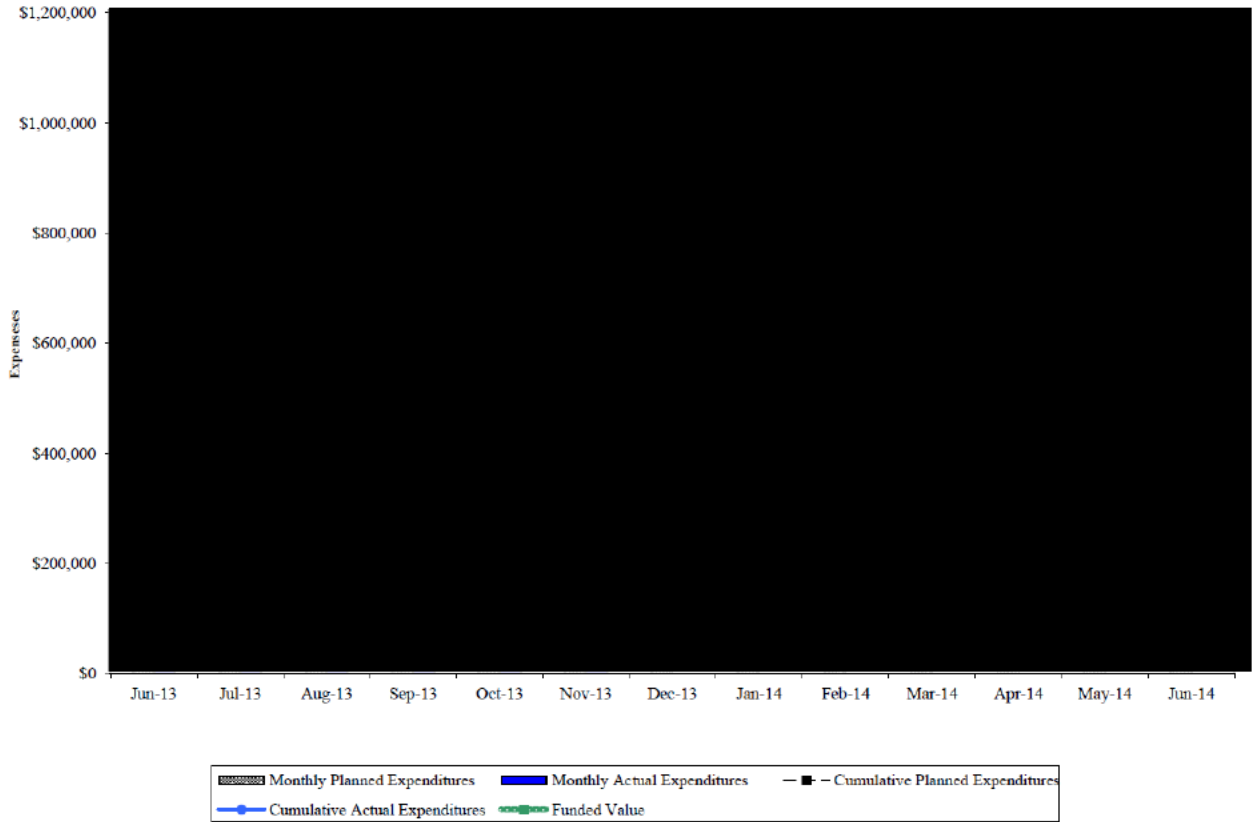
**Section II – Cost Report
November 1 – November 30
Option Year 2**

Nationwide AIS Option Year 2									
Program Manager:		Jim Fontenot							
Project Title:		Nationwide AIS - Option Year 2							
Contract Start Date:		6/16/2013							
Contract End Date:		6/15/2014							
Actuals as of:		11/22/2013							
TASK	CEILING	BUDGET	ACTUALS	\$ REMAINING	% of Funds Expended	% Funded	% Funds Expended	% Funds Remaining	
Program Management									
Mission Assurance									
System Engineering									
Test & Evaluation									
Travel									
ODCs									
Management Reserve									
TOTAL									





Nationwide AIS Option Year 2
Planned Revenue vs Actual Revenue
Expenditures as of Nov 2013



NAIS Option Year 02 - CLIN 02001, CLIN 02004

TASK Breakdown	Jan-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Total
CLIN 02001 Program Management Actuals														
CLIN 02001 Program Management Planned														
CLIN 02001 Mission Assurance Actuals														
CLIN 02001 Mission Assurance Planned														
CLIN 02001 System Engineering Actuals														
CLIN 02001 System Engineering Planned														
CLIN 02001 Test & Evaluation Actuals														
CLIN 02001 Test & Evaluation Planned														
CLIN 02004 Travel Actuals														
CLIN 02004 Travel Planned														
CLIN 02001 ODCs Actuals														
CLIN 02001 ODCs Planned														
Subtotal Actuals														
Actuals Cum.														
Total contract plan														
Plan Cum														
Total Funding	\$975,046	\$975,046	\$975,046	\$975,046	\$975,046	\$975,046	\$975,046	\$975,046	\$975,046	\$975,046	\$975,046	\$975,046	\$975,046	
Funds Remaining														



NAIS OY2 Project
Tracking - November

Section III – GFE Status Report



GFE List 10 9
2012.xlsx

Nationwide AIS Government Property List

Report Date: 10/9/2012

CONTROL_NUMBER	NOUN_MAJOR	MFGR_NAME
78069981	FIREWALL	CISCO
78069982	POWER SUPPLY	MEANWELL
78069983	POWER SUPPLY	MEANWELL
78069985	DISPLAY/KBD/POINTER	ECLIPSE
78069986	EXTERNAL HARD DRIVE	LACIE
78069988	Workstation (NAIS - HP)	HP
78069989	Workstation (NAIS - HP)	HP
78069990	Display (NAIS - HP)	HP
78069991	DISPLAY (NAIS - HP)	HP
78069992	AD/ESB Server (NAIS - HP)	HP
78069993	Chart Server (NAIS - HP)	HP
78069994	Data Recovery (NAIS - HP)	HP
78069995	SWITCH	CISCO
78069996	BASE STATION	PROTEC
78069997	BASE STATION	PROTEC
78069998	BLADE CENTER CHASSIS	IBM
78069999	BLADE CENTER CHASSIS	IBM
78070000	BLADE CENTER CHASSIS	IBM
78070001	BLADECENTER HS22	IBM
78070002	BLADECENTER HS22	IBM
78070003	BLADECENTER HS22	IBM
78070004	BLADECENTER HS22	IBM
78070005	BLADECENTER HS22	IBM
78070006	BLADECENTER HS22	IBM
78070007	BLADECENTER HS22	IBM
78070008	BLADECENTER HS22	IBM
78070009	BLADECENTER HS22	IBM
78070010	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070011	AUTOMATIC ID. SYSTEM	L3 COMMUNICATIONS
78070013	Sun SPARC Server (NAIS)	SUN
78070014	Sun SPARC Server (NAIS)	SUN
78070016	Sun SPARC Server (NAIS)	SUN
78070017	AIS-CTR X AIS CLASS B	TRUE HEADING
78070018	AIS-CTR X AIS CLASS B	TRUE HEADING
78070020	POWER SUPPLY	MEANWELL
78070021	POWER SUPPLY	MEANWELL
78080511	UPS	APC

78080512	UPS	APC
78080513	UPS	APC
78080514	UPS	APC
78080515	EXTERNAL HARD DRIVE	WESTERN DIGITAL
78080548	BANDPASS ANTENNA	AREA 51
78080549	USB REMOTE CONCENTRATOR	DIGI

MODEL_NO	SERIAL_NUMBER	OWNERSHIP CODE	PROPERTY TYPE CODE	PROPERTY SUBTYPE	PROJECT
ASA 5505		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
RS-75-24		USG	EQ	CA	1K358
ER1-15N-USB		USG	EQ	CA	1K358
D2		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
Z400T		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
L1710		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
E5530		USG	EQ	CA	1K358
XW4600		USG	EQ	CA	1K358
2960		USG	EQ	CA	1K358
AISM020502		USG	EQ	GF	1K358
AISM020502		USG	EQ	GF	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
8886AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
7870AC1		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
AISA1-000-92		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
T2000		USG	EQ	CA	1K358
AIS-CTRX		USG	EQ	CA	1K358
AIS-CTRX		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358
RS75-12		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358

SUA3000RM2U		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358
SUA3000RM2U		USG	EQ	CA	1K358
WD80000A4NC-00		USG	EQ	CA	1K358
TWPC 1505-3		USG	EQ	CA	1K358
301-1130-01		USG	EQ	CA	1K358

CONTRACT_NUMBER	ACQ COST	ACQ DATE	STATUS	INTERNAL_LOCATION
HSCG23-09-C-ADP001	\$399.00	6/22/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	6/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$759.00	7/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$160.00	7/13/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,380.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$117.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$3,774.00	7/28/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$760.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$840.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$18,750.00	7/30/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,318.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/4/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$2,690.00	8/10/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$5,234.00	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$7,812.30	8/17/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$685.00	8/20/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$31.00	10/9/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02

HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$1,080.00	12/23/2009	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$955.49	1/11/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$920.00	3/8/2010	ACTIVE	NN-INRI-02
HSCG23-09-C-ADP001	\$257.78	3/9/2010	ACTIVE	NN-INRI-02

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