Here you go.

Re send me the final please.

SSA
Tracking Technology Unit
Operational Technology Division

DERIVED FROM: Multiple Sources
DECLASSIFIED ON: 20190422
SECRET/NOFORN
**S&T: FBI FY 2009 Mid-Year Review: Performance Report**

**Initiative Topic:**

<table>
<thead>
<tr>
<th>Key Project, Sub-Project, or Other Component Part of Initiative</th>
<th>Baseline FY 2009 Funding ($K)*</th>
<th>% Obligated* Includes Committed</th>
<th>% Expended* Project's Contribution to Initiative</th>
</tr>
</thead>
<tbody>
<tr>
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<td>100%</td>
<td>0%</td>
</tr>
</tbody>
</table>

*ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE*
Yes, thanks. I had already populated the financial stuff and I provided a high level description that will hopefully satisfy the financial audience.

Are we good to go with what I provided yesterday??

Please provide a brief statement in the last column about how each funding stream contributed to the initiative and reply back to me. I will merge the responses into one and pass to TTU. Please respond to the 50% and the redirected TTU funding, unless you had some of the funding.
Thanks

From: [Redacted]
Sent: Tuesday, April 21, 2009 1:24 PM
To: [Redacted]
Cc: [Redacted]
Subject: [Redacted]

SENSITIVE BUT UNCLASSIFIED
NON-RECORD

I have completed what I could on the chart with the info provided to me. Please fill in the "Projects Contribution to Initiative" column and return to all three of us when done.

Thanks,

<< File: [Redacted]ppt >>

SENSITIVE BUT UNCLASSIFIED

SENSITIVE BUT UNCLASSIFIED

SENSITIVE BUT UNCLASSIFIED

SENSITIVE BUT UNCLASSIFIED

DERIVED FROM: Multiple Sources
DECLASSIFY ON: 20190422
SECRET/NOFORN
K that's why I sent the revised numbers.

As you can see we are way behind in the funding world!!

Thanks!!

We are going to be fielding questions quite frequently in the future. I would suggest segregating that funding out to make reporting a lot easier.

Best I can do after looking at the req's.. Just cannot come up with the called I was in LA and tried to do this over the phone. Sorry
Can you help me on this...
SSA
Tracking Technology Unit
Operational Technology Division
Earlier this month, your unit provided that you spent out of your existing base funding.

Can you please give me a breakdown of which requisitions make up this total. I have to complete a report as soon as possible.

Thanks!
Greetings,

Sure thing. I have also attached what FD sent to DOJ/OMB on the personnel supplemental.

Thanks.
can't train anymore people this year as they're booked up.

True through October, don't know about rest of CY 07. We don't depend solely on [redacted] anyway - it is just another course to bring the best training possible to the program. [redacted] has done an outstanding job with his course and his course critiques demonstrate his professionalism.
Ok... talk to you later.

--- Original Message ---
From: [Redacted]
Sent: Monday, July 30, 2007 11:04 AM
To: [Redacted]
Subject: [Redacted]

UNCLASSIFIED
NON-RECORD

Tracking Technology Unit
Operational Technology Division

--- Original Message ---
From: [Redacted]
Sent: Friday, July 27, 2007 1:37 PM
To: [Redacted]
Cc: [Redacted]
Subject: [Redacted]

UNCLASSIFIED
NON-RECORD

Recently, was tasked to come up with a budget for year end money FY2007. We had a two hour response time to FD and you were out of the country so we did the best we could with what we had. Basically, we assumed we would stick with and put together enough money to cover the purchase of [Redacted].
Training

Grand Total

Total cost

Cell/OTD 008895

Teamwork is a great thing. We've had a great time working with you and your unit and appreciate your efforts.
Per your request, here's a copy of the EC and other documents that I produced to the equipment buy.
Precedence: PRIORITY

To: Finance
Attn: 

Criminal Investigative
Attn: Rm 3867

Date: 07/13/2006

From: Operational Technology
Contact: QT-ERF

Approved By:

Drafted By:

Case ID #: 268-HQ-1068430

Title:

Synopsis: To request the procurement of

Enclosure(s):

Details:
Sole Source Justification

The Contracting Officer Technical Representative (COTR) for this procurement is Electronics Engineer (EE) located in Quantico, Virginia, for any questions.
To: Finance  From: Operational Technology  
Re: 268-HQ-1068430, 07/13/2006

LEAD(s):

Set Lead 1:  (Action)

FINANCE
AT WASHINGTON, DC
The Engineering Contracts Unit is requested to initiate the procurement of

Set Lead 2:  (Action)

CRIMINAL INVESTIGATIVE
AT WASHINGTON, DC
The Criminal Investigative Division is requested to approve the procurement of

CC:

**
From: (OTD) (FBI)
Sent: Friday, September 26, 2008 3:28 PM
To: 
Cc: 
Subject: Critical unfunded

ATTACHED...

Critical unfunded
9.wpd

SENSITIVE BUT UNCLASSIFIED
NON-RECORD
<table>
<thead>
<tr>
<th><strong>Unit:</strong></th>
<th>TTU</th>
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<tr>
<td><strong>Short Title:</strong></td>
<td></td>
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<tr>
<td><strong>Shortfall Amount:</strong></td>
<td></td>
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<tr>
<td><strong>Account(s):</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Cost Center:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>One-Time or One Time</strong></td>
<td></td>
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<tr>
<td><strong>Recurring</strong> Requirement</td>
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<tr>
<td><strong>Existing Contract(s):</strong></td>
<td>YES</td>
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<tr>
<td><strong>Unit Rank:</strong></td>
<td>1</td>
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<tr>
<td><strong>SC Rank:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>AD Rank:</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Description of your shortfall:**

This request shall provide capability not currently available and identified as a critical gap.

**Why is this critical?**
Why can't you cover this with your current base funding? Although has insufficient funding available to cover, the cost of far exceeds current base funding as required.

What is the impact if you are unable to obtain funding for this?
Re: Disclosure Obligations

LAW ENFORCEMENT SENSITIVE (LES): The information in this document is the property of the Federal Bureau of Investigation (FBI) and may be distributed within the Federal Government (and its contractors), U.S. intelligence, law enforcement, public safety or protection officials and individuals with a need to know. Distribution beyond these entities without FBI Operational Technology Division authorization is prohibited. Precautions should be taken to ensure this information is stored and/or destroyed in a manner that precludes unauthorized access. Information bearing the LES caveat may not be used in legal proceedings without first receiving authorization from the originating agency. Recipients are prohibited from subsequently posting the information marked LES on a website on an unclassified network.

Dear [Name],

We have been advised by [Name of the] of the Consistent with the conditions on the equipment must coordinate with the Federal Bureau of Investigation (FBI) to complete this non-disclosure agreement.

[Signature]
and

Unit Chief
Tracking Technology Unit
Operational Technology Division
Federal Bureau of Investigation
Engineering Research Facility
Building 27958A, Pod B
Quantico, Virginia 22135
The acceptance of the above conditions shall be evidenced by the signatures below of an authorized representative.

Sincerely,

Amy S. Hess
Assistant Director
Operational Technology Division
Federal Bureau of Investigation

Acknowledged and agreed to this ____ day of _______________
Law Enforcement Sensitive (LES): The information in this document is the property of the Federal Bureau of Investigation (FBI) and may be distributed within the Federal Government (and its contractors), U.S. intelligence, law enforcement, public safety or protection officials and individuals with a need to know. Distribution beyond these entities without FBI Operational Technology Division authorization is prohibited. Precautions should be taken to ensure this information is stored and/or destroyed in a manner that precludes unauthorized access. Information bearing the LES caveat may not be used in legal proceedings without first receiving authorization from the originating agency. Recipients are prohibited from subsequently posting the information marked LES on a website on an unclassified network.

Dear [Name],

We have been advised by [Name] of the [Agency] that [Name] must coordinate with the Federal Bureau of Investigation (FBI) to complete this non-disclosure agreement.

[Space for signature]

UNCLASSIFIED//LAW ENFORCEMENT SENSITIVE
and

Unit Chief
Tracking Technology Unit
Operational Technology Division
Federal Bureau of Investigation
Engineering Research Facility
Building 27958A, Pod B
Quantico, Virginia 22135
The acceptance of the above conditions shall be evidenced by the signatures below of an authorized representative and

Sincerely,

Amy S. Hess
Assistant Director
Operational Technology Division
Federal Bureau of Investigation

Acknowledged and agreed to this ___ day of ____________

[Signatures]
LAW ENFORCEMENT SENSITIVE (LES): The information in this document is the property of the Federal Bureau of Investigation (FBI) and may be distributed within the Federal Government (and its contractors), U.S. intelligence, law enforcement, public safety or protection officials and individuals with a need to know. Distribution beyond these entities without FBI Operational Technology Division authorization is prohibited. Precautions should be taken to ensure this information is stored and/or destroyed in a manner that precludes unauthorized access. Information bearing the LES caveat may not be used in legal proceedings without first receiving authorization from the originating agency. Recipients are prohibited from subsequently posting the information marked LES on a website on an unclassified network.

Dear [Name],

We have been advised by [Name] of the Consistent with the conditions on the equipment must coordinate with the Federal Bureau of Investigation (FBI) to complete this non-disclosure agreement.
The acceptance of the above conditions shall be evidenced by the signatures below of an authorized representative and wireless collection equipment operators of the

Sincerely,

Amy S. Hess
Assistant Director
Operational Technology Division
Federal Bureau of Investigation

Acknowledged and agreed to this ____ day of _____________
Re: Disclosure Contingencies and Non-

LAW ENFORCEMENT SENSITIVE (LES): The information in this document is the property of the Federal Bureau of Investigation (FBI) and may be distributed within the Federal Government (and its contractors), U.S. intelligence, law enforcement, public safety or protection officials and individuals with a need to know. Distribution beyond these entities without FBI Operational Technology Division authorization is prohibited. Precautions should be taken to ensure this information is stored and/or destroyed in a manner that precludes unauthorized access. Information bearing the LES caveat may not be used in legal proceedings without first receiving authorization from the originating agency. Recipients are prohibited from subsequently posting the information marked LES on a website on an unclassified network.

Dear

We have been advised by [Name] of the [Agency] that

Consistent with the conditions on the equipment

must coordinate with the Federal Bureau of Investigation (FBI) to complete this non-disclosure agreement.
The acceptance of the above conditions shall be evidenced by the signatures below of an authorized representative.

Sincerely,

Amy S. Hess
Assistant Director
Operational Technology Division
Federal Bureau of Investigation

Acknowledged and agreed to this ____ day of ____________
Re: and Non-Disclosure Obligations

LAW ENFORCEMENT SENSITIVE (LES): The information in this document is the property of the Federal Bureau of Investigation (FBI) and may be distributed within the Federal Government (and its contractors), U.S. intelligence, law enforcement, public safety or protection officials and individuals with a need to know. Distribution beyond these entities without FBI Operational Technology Division authorization is prohibited. Precautions should be taken to ensure this information is stored and/or destroyed in a manner that precludes unauthorized access. Information bearing the LES caveat may not be used in legal proceedings without first receiving authorization from the originating agency. Recipients are prohibited from subsequently posting the information marked LES on a website on an unclassified network.

Dear [Name]

We have been advised by [Name of Contact] of [Name of Organization] that Consistent with the conditions on the equipment [Name of Equipment], must coordinate with the Federal Bureau of Investigation (FBI) to complete this non-disclosure agreement.

[Space for Additional Information]

[Space for Additional Information]

[Space for Additional Information]
The acceptance of the above conditions shall be evidenced by the signature below of an authorized representative.

Sincerely,

_________________________________
Amy S. Hess
Assistant Director
Operational Technology Division
Federal Bureau of Investigation

Acknowledged and agreed to this _____ day of ________
Re: and Non-Disclosure Obligations

We have been advised by of the Consistent with the conditions on the equipment must coordinate with the federal bureau of investigation (FBI) to complete this non-disclosure agreement.
The acceptance of the above conditions shall be evidenced by the signatures below or an authorized representative.

Sincerely,

__________________________
Amy S. Hess
Assistant Director
Operational Technology Division
Federal Bureau of Investigation

Acknowledged and agreed to this ____ day of ___________.
FEDERAL BUREAU OF INVESTIGATION

Precedence: ROUTINE  Date: 02/24/2010

To: Finance  Attn: QT-ERF

From: Operational Technology Division  QT-ERF

Contact:  

Approved By:  

Drafted By:  

Case ID #: (U) 268-HQ-1068430  (None)

Title: (S)  

Synopsis:  

Derived From: Multiple Sources
Declassify On: 20350224

(U) Enclosure(s):  (S) Statement of Work and FD369 (E00xxxx).

Details: (S)  

(S)  

SECRET/20350224

SECRET/20340909

CELL/OTD 009826
To: Finance  
From: Operational Technology Division  
Re: (U) 268-HQ-1068430, 02/24/2010

(U) It is requested that the Engineering Contracts Unit initiate contractual action as further detailed on the attached SOW.

(U) The Contracting Officer Technical Representative (COTR) for this procurement is Electronics Engineer (EE) and can be contacted at the Engineering Research Facility, located in Quantico, Virginia, for any questions.

LEAD(s):

Set Lead 1: (Action)

FINANCE

AT WASHINGTON, DC

(U) The Finance Division, Engineering Contracts Unit, is requested to initiate contractual action for the development of technologies as specified on the attached FD-369 and attached SOW.

Set Lead 2: (Action)

CRIMINAL INVESTIGATIVE

AT WASHINGTON, DC

(U) The Criminal Investigative Division is requested to approve contractual action for the development of technologies as specified on the attached FD-369 and attached SOW.
(U) INTRODUCTION

(U) This purpose of this paper is to provide the vendor with a statement of work that describes requirements for conducting research and development of products. The following shall provide an overall description and scope of the task set forth in this STATEMENT OF WORK.

(S) BACKGROUND and SCOPE

(S) DESCRIPTION AND REQUIREMENTS

(U) The following headings shall provide specific tasks that are required for the fulfillment of
developing a SYSTEM as described above.
(U) SYSTEM DESCRIPTION
Figure 1: SYSTEM Diagram
(U) DELIVERABLES

The following section provides for a delivery schedule as listed in Table 2 below, as well as details concerning each delivery requirement.

(U) DELIVERY SCHEDULE

<table>
<thead>
<tr>
<th>ITEM</th>
<th>Time Frame</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monthly Project Status Reports</td>
<td>NLT Five (5) Business Days of each new month upon project inception, to include the following:</td>
</tr>
<tr>
<td></td>
<td>• Schedules</td>
</tr>
<tr>
<td></td>
<td>• Financial Status</td>
</tr>
<tr>
<td></td>
<td>• Overall description of Issues/Concerns</td>
</tr>
<tr>
<td>BETA System</td>
<td>Reoccurring - BETA updates delivered as development and productization of functions permit.</td>
</tr>
<tr>
<td>Testing, Verification, and Demonstration</td>
<td>Testing and Verification shall be performed throughout the development lifecycle as required.</td>
</tr>
<tr>
<td></td>
<td>A government Acceptance test shall be performed prior to final product delivery.</td>
</tr>
<tr>
<td>FINAL SYSTEM Delivery</td>
<td>NLT than 548 days (1.5 Years) after project inception</td>
</tr>
<tr>
<td>SYSTEM Training</td>
<td>Ongoing - Provided during delivery of initial BETA System and following updates</td>
</tr>
<tr>
<td></td>
<td>Final - Provided to FBI personnel on FINAL SYSTEM Delivery NLT 548 days (1.5 Years) after project inception</td>
</tr>
<tr>
<td>SYSTEM Documentation</td>
<td>NLT 30 days after FINAL SYSTEM Delivery</td>
</tr>
</tbody>
</table>

(U) DELIVERY ITEM DESCRIPTIONS

The following provides further descriptions of items described above in Table 3.

- Schedules
- Financial Status
- Overall description of Issues/Concerns

Table 3: Delivery Schedule
(U) OTHER REQUIREMENTS

The following sections shall describe other requirements related to the development and delivery of the SYSTEM described in this STATEMENT OF WORK.

(U) SPACE REQUIREMENTS

OTHER DIRECT COSTS
Vendor shall provide the FBI with costs for equipment, to include all hardware and software, required for the development and delivery of the SYSTEM.

GOVERNMENT FURNISHED EQUIPMENT

Vendor shall provide the FBI with listing of required GFE in response to this SOW.

CONTRACT TYPE

(S)
FBI Project Reviews

Tracking Technology Unit
Risks:
Text – Arial 14

Issues:
Text – Arial 14
### Mission Impacts:
Text – Arial 14

### Success Stories:
Text – Arial 14
**Deliverables**

**Deliverable Description:**
Text - Arial 14

**Quantity:**

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<tr>
<th>Customers</th>
<th>Deliverable Type</th>
<th>Capability Maturity Level</th>
<th>Maturity Date</th>
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**Technical Performance**

Text - Arial 14
### Costs/Funding ($000)

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<th>Budget</th>
<th>Actual</th>
<th>Expenditure</th>
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</table>

### Risks & Issues

#### Risks:
- Text - Arial 14

#### Issues:
- Text - Arial 14
# DEPENDENCIES & COLLABORATION

| Collaboration\Level: | N/A |

## CUSTOMERS & REQUIREMENTS

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<th>Customers/Users:</th>
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<th>Success Stories:</th>
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<tr>
<td>COST/FUNDING (,000)</td>
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<td>SCHEDULE</td>
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<th>MISSION IMPACTS &amp; SUCCESSES</th>
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**Deliverable Description:**
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**TECHNICAL PERFORMANCE**

Text – Arial 14
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Requirements: Success Stories:

Text – Arial 14
### Deliverables

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### Technical Performance

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**TECHNICAL PERFORMANCE**

Text – Arial 14