ROUGH ORDER OF MAGNITUDE (ROM) ESTIMATE

ALL INFORMATION CONTAINED HERENIN IS UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE

FEDERAL BUREAU OF INVESTIGATION

Derived From: NSISCG-20080301

Declassify On: 20351202
ROUGH-ORDER-OF-MAGNITUDE ESTIMATE

(U) INTRODUCTION

(U) DESCRIPTION OF REQUIREMENTS
November 17th 2010

Meeting Minutes:

- Customer requested we bring applicable SOWs to future meetings.

- Discussed:
Communications Architecture Study
We thought that providing you development hours (rather than $$) for the current Phase 3 and the efforts was the best way to get a quick apples to apples comparison without spending a lot of time trying to give you a detailed menu of each item. When we get agreement on what scope needs to be removed, we can then spend the time to assess the cost impact (if any) and to replan the Phase 3 work.

The following table lists the development hours for both the and current Phase 3 efforts. The good news is that it looks like the gets us within of the hours.

<table>
<thead>
<tr>
<th>Capability</th>
<th>Development Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase 3 Efforts</td>
<td></td>
</tr>
</tbody>
</table>
**AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT**

<table>
<thead>
<tr>
<th>Item</th>
<th>Content</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. CONTRACT NO.</td>
<td>[Blank]</td>
</tr>
<tr>
<td>2. AMENDMENT/MODIFICATION NO.</td>
<td>Mod 4</td>
</tr>
<tr>
<td>3. EFFECTIVE DATE</td>
<td>Nov 15, 2011</td>
</tr>
<tr>
<td>4. REQUISITION/PURCHASE REQ. NO.</td>
<td>[Blank]</td>
</tr>
<tr>
<td>5. PROJECT NO.</td>
<td>(If applicable) [Blank]</td>
</tr>
<tr>
<td>6. ISSUED BY</td>
<td>Federal Bureau of Investigation</td>
</tr>
<tr>
<td></td>
<td>Room 6083</td>
</tr>
<tr>
<td></td>
<td>935 Pennsylvania Ave. NW</td>
</tr>
<tr>
<td></td>
<td>Washington, DC 20535</td>
</tr>
<tr>
<td>7. ADMINISTERED BY</td>
<td>Same as Item 6.</td>
</tr>
<tr>
<td></td>
<td>[Blank]</td>
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<tr>
<td>E. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)</td>
<td>[Blank]</td>
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<td></td>
<td>[Blank]</td>
</tr>
<tr>
<td>9A. AMENDMENT OF SOLICITATION NO.</td>
<td>[Blank]</td>
</tr>
<tr>
<td>9B. DATED (SEE ITEM 11)</td>
<td>[Blank]</td>
</tr>
<tr>
<td>10A. MODIFICATION OF CONTRACT/ORDER NO.</td>
<td>[Blank]</td>
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<tr>
<td>10B. DATED (SEE ITEM 13)</td>
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<tr>
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<td>9/15/2010</td>
<td>[Blank]</td>
</tr>
</tbody>
</table>

**11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS**

- The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
  - By completing Items 8 and 15, and returning copies of the amendment;
  - By acknowledging receipt of this amendment on each copy of the offer submitted;
  - By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment your desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

**12. ACCOUNTING AND APPROPRIATION DATA**

- (If required)

**13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.**

- CHECK ONE
  - A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER No. IN ITEM 10A.
  - B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
  - C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: [Blank]
  - D. OTHER (Specify type of modification and authority) FAR 32.7 "Funding" and 43.103 "Bilateral"

**E. IMPORTANT:** Contractor is not required to sign this document and return copies to the issuing office.

**14. DESCRIPTION OF AMENDMENT/MODIFICATION**

- The purpose of this modification is to finalize the funding awarded for the Task Order and enhancement sub-tasking under Mod 3. Attached is the calculation of these figures. This revision includes the following final figures: for the Revised Total Award for the Task Order [Blank] for the under [Blank] for the [Blank] Prep Costs; and [Blank] is identified in the PO for close out and rate adjustments. The total amount on the PO remains unchanged. No other adjustments are made to the Contract. Contractor exceeds funding at own risk.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

- 15A. NAME AND TITLE OF SIGNER (Type or print) [Blank]
- 15B. CONTRACTOR/OFFEROR [Blank]
- 15C. DATE SIGNED [Blank]
- 15D. UNITED STATES OF AMERICA [Blank]
- 15E. DATE SIGNED [Blank]

---

(Stamp) STANDARD FORM 30

Prescribed by GSA FAR (48 CFR) 53.243
Through this modification, the FBI acknowledges that the costs below include G&A and OH. Calculations regarding revisions to the funding under and the are below and hereby incorporated into the contract.

### Revised and Final Calculations

<table>
<thead>
<tr>
<th>Description</th>
<th>Calculation</th>
<th>Notes</th>
</tr>
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<tbody>
<tr>
<td>Original Proposal Cost Sept 2010</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revised Cost of Services Cost - Sept 2011</td>
<td>= Original Cost - Revised Cost of ECP Proposal Prep Costs</td>
<td></td>
</tr>
<tr>
<td>Revised Total Cost of FY10 Partial Funding Under</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remaining Funding Required - FY11 on</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserved or for contract close out and rate changes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Original FYI 11 rates should not affect this total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td>Revised FYI 11 rates (Sept 2011)</td>
<td>Revised cost of Cancellations</td>
<td></td>
</tr>
<tr>
<td>Revised required FYI funds (w/ ECP)</td>
<td>Revised full award potential</td>
<td></td>
</tr>
</tbody>
</table>

**FYI 11 Funds**

- Requested revised full award potential
**AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT**

<table>
<thead>
<tr>
<th>AMENDMENT/MODIFICATION NO.</th>
<th>EFFECTIVE DATE</th>
<th>REQUIRING/PURCHASE ITEM NO.</th>
<th>PROJECT NO.</th>
<th>AMENDED BY</th>
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<tbody>
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<td>Mod 3</td>
<td>Aug 31, 2011</td>
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<td></td>
</tr>
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**AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT**

<table>
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<th>CODE</th>
<th>FACILITY CODE</th>
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<td>b6</td>
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<td>b7C</td>
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<td>b7E</td>
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</tbody>
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**FEDERAL BUREAU OF INVESTIGATION**

Room 6651
935 Pennsylvania Ave. NW
Washington, DC 20535

**SAME AS ITEM 6.**

**CODE**

1. **THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS**

- [ ] The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of offers is extended.
- [ ] It is not extended.

Others must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
- By checking Item 15, and returning 2). copies of the amendment.
- By acknowledging receipt of this amendment on each copy of the offer submitted.
- Or by separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE TO ACKNOWLEDGE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If, by virtue of this amendment, your desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. **ACCOUNTING AND APPROPRIATION DATA**

**CHECK ONE**

- A. THIS CHANGE ORDER IS ISSUED PURSUANT TO:
  - [ ] Section 103 of the Act
  - [ ] Section 104 of the Act
  - [ ] Section 105 of the Act
  - [ ] Section 106 of the Act
  - [ ] Section 107 of the Act
  - [ ] Section 108 of the Act
  - [ ] Section 109 of the Act

**E. IMPORTANT:** Contractor is not required to sign this document and return 1 copies to the issuing office.

14. **DESCRIPTION OF AMENDMENT/MODIFICATION (organized by UAS section headings, including solicitation/contract subject matter where feasible)**

The purpose of this modification is to 1) cancel the requirements for ___; 2) award the ___ Task Order under the above Contract with BCP costs contingent up on audit; 3) provide final increment of funding for ___; 4) incorporate documentation; and 5) other contractual matters. See attached pages for detailed information.

---

**DARD FORM 30**

<table>
<thead>
<tr>
<th>NAME AND TITLE OF SENDER</th>
<th>TYPE OF PRINT</th>
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</table>

<table>
<thead>
<tr>
<th>NAME AND TITLE OF CONTRACTING OFFICER</th>
<th>TYPE OF PRINT</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**DATE SIGNED**

2011-07-26

**DATE SIGNED**

2011-07-26

---

**NOTICE**

This document is an electronic version of a contract amendment and is not binding until the original signature is received. Digital signatures are not accepted. See attached pages for detailed information.
Questions

1. (U) Is this a

2. (S//NF) Is the always running on For example, when the system is running a standard

3. (U) Does all need to be

4. (U) Do you want the ability to

5. (S//NF) Do you want support added to the

6. (U) What is the expectation for STSTEM This was not included in the original SoW or proposal.
TRANSMISSION VERIFICATION REPORT

DATE, TIME: 08/31/2011 17:20
NAME: DJU
FAX: 
TEL: 
SER. #: 

DATE, TIME: 08/31 17:20
FAX NO./NAME: 
DURATION: 01:31
PAGE(S): 07
RESULT: OK
MODE: STANDARD
EOM

FEDERAL BUREAU OF INVESTIGATION
FACSIMILE COVER SHEET

PRECEDENCE
– Immediate
– Priority
– Routine

CLASSIFICATION
– Top Secret
– Secret
– Confidential
– Sensitive
– Unclassified

Date: 08/31/2011
Facsimile Number: 
TO
Name of Office: 
Attn: 
Room:

FROM
Name of Office: FBI - Science and Technology Contracts Unit
Number of Pages: (including cover) 7

Approved:

Details
Subject: Please find attached SF-30 Mod 3, Purchase Order and award/audit letter for

Special Handling Instructions: Please sign the attached SF-30 (Mod 3) and fax/scan back for finalization. Note: without signatures, funding is not officially obligated under the Mod/PO.

Brief Description of Communication Faxed:
Thank you for your assistance and have a good day.
TO  
FROM  

Name of Office: FBI - Science and Technology Contracts Unit  
Number of Pages: (including cover)  
8  
7  

Subject: Please find attached SF-30 Mod 3, Purchase Order and award/audit letter for  

Special Handling Instructions: Please sign the attached SF-30 (Mod 3) and fax/scan back for finalization. Note: without signatures, funding is not officially obligated under the Mod/PO.  

Brief Description of Communication Faxed: Thank you for your assistance and have a good day.  

WARNING  
Information attached to the cover sheet is U.S. Government Property. If you are not the intended recipient of this information disclosure, reproduction, distribution, or use of this information is prohibited (18 USC, § 641). Please notify the originator or local FBI Office immediately to arrange for proper disposition.
Good Afternoon

The accompanying documentation, SF-30 Mod 3 and Purchase Order, provide for the award of the______ tasking under the______ Tasking of the______ Contract. This documentation provides the final increment of funding for the______ Task including FY10 shortfalls and the addition of the______ Please provide a signed copy of Mod 3 to officially provide these funds identified through the Mod.

As was discussed in meetings August 9 and 10 of this year, the FBI had contemplated cancelling subtaskings under Phase 3 of this Task Order due to revised priorities within the agency. The award documentation reflects and provides calculations identifying the changing in funding requirements. To finalize these calculations,______ is hereby requested to provide the costs and breakdown of Overhead (OH) and G&A for the each of the 2 subtasks cancelled through the award documentation. In addition, the FBI is withholding the______ ECP preparation costs pending an audit of these figures as they have been deemed excessive.______ is requested to provide a detailed breakdown of all costs incurred to reach the requested ECP preparation costs. Once these two figures have been settled, a supplemental modification will be issued to provide the ECP preparation costs and OH & G&A adjustments.

Thank you in advance for your assistance with these matters. If there are any questions please do not hesitate to contact my office.

Contracting Officer
Science and Technology Contracts Unit
AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. AMENDMENT/MODIFICATION NO. (Mod 3)

2. EFFECTIVE DATE (Aug 31, 2011)

3. REQUISITION/PURCHASE REQ. NO. (7)

4. PROJECT NO. (If applicable)

5. ISSUED BY (Federal Bureau of Investigation)

6. CODE (9/15/2010)

7. ADMINISTERED BY (If other than item 6)

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)

9. AMENDMENT OF SOLICITATION NO. (X)

10. MODIFICATION OF CONTRACT/ORDER NO. (X)

11. DATED (See item 11)

12. ACQUIRING MILITARY SERVICE CODE

13. THIS ITEM ONLY APPLIES TO MODIFICATIONS OF SOLICITATIONS

   □ The above numbered solicitation is amended as set forth in item 14. The hour and date specified for receipt of offers is extended, □ is not extended.

   Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
   (a) By completing items 8 and 15, and returning □ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted;
   or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment your desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

14. DESCRIPTION OF AMENDMENT/MODIFICATION

   (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

   The purpose of this modification is to 1) cancel the requirements for □ and □ and 2) award the □ Task Order under the above Contract with BCP costs contingent upon audit; 3) provide final increment of funding for □ 4) incorporate documentation; and 5) other contractual matters. See attached pages for detailed information.

   Except as provided herein, all terms and conditions of the document referenced in item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

   (Signature of person authorized to sign)

   STDN FORM 30 (REV. 10-83)

   Prescribed by GSA FAR (48 CFR) 53.243

   Previous edition unusable
The purpose of this modification is to:

1. Cancel all work for the subtaskings under Phase 3 of the Task Order awarded in September 2010. According to Cost Proposal documentation dated 8/17/2011, these subtaskings are valued respectively, not including Overhead (OH) and G&A costs. shall provide the costs for the OH and G&A costs for these two subtasks which will be reduced from the total Task Order value;

2. Award the supplement to Task Order in the amount of for services. Award of ECP preparation costs in the amount of are contingent upon an audit of these costs to be conducted as soon as possible;

3. Final increment of funding for the continuation of services under the Tasking, inclusive of the award, in the amount of is provided under this Mod and based on the following calculations:

   | Original Proposal Cost Sept 2010 |
   | Revised Cost of | Original Cost of |
   | Cost of Services for |
   | Interim Revised Total Cost = Revised Cost of + Cost of Services* |
   | *Note: Interim Revised Total Cost does not include the addition of ECP preparation Costs or the subtraction of OH/G&A Costs |
   | Interim Revised Total Cost |
   | FY10 Partial Funding Under |
   | Award = Interim Revised Total Cost – FY10 Partial Funding |
   | ECP Preparation Estimated Costs |
   | Full Award Potential = Mod 3 Award + Estimated ECP Costs |

Once the figures for the OH/G&A costs have been settled and the ECP Costs have been audited, the Award identified in this Mod 3 will be finalized to include these outstanding figures through a supplemental Mod 4;

4. The following documents are hereby incorporated into the contract: FBI SOW for Supplement 2 to the Task Order dated 8/1/11, questions regarding the ECP Request dated 8/11/11, and FBI Responses to questions dated 8/15/11, and Cost and Technical Proposals for the dated 8/17/11;

5. All work is to be performed in accordance with the SOWs for the Tasking, SOW for the Contract, and all T&C of the Contract. Period of Performance for the Task Order remains June 2012. Technical guidance is to come from COTR. Invoice to COTR. Contractor exceeds funding at own risk.
Please find attached Task Order Letter Supplement #2 SOW and Task Order Letter - for the Contract.

Special Handling Instructions:
Please confirm receipt - sign this page and fax to the UNCLASS fax # above

Brief Description of Communication Faxed:
Task Order Letter and the Fax Cover are Unclassified; Supplement SOW is Secret. Thank you for your assistance and have a good day.

WARNING
Information attached to the cover sheet is U.S. Government Property. If you are not the intended recipient of this information disclosure, reproduction, distribution, or use of this information is prohibited (18.USC, § 641). Please notify the originator or local FBI Office immediately to arrange for proper disposition.
Please find attached Task Order Letter - Supplement #2 SOW and Task Order Letter - for the Contract Special Handling Instructions:

Please confirm receipt - sign this page and fax to the UNCLASS fax # above (x ).

Brief Description of Communication Faxed:

Task Order Letter and the Fax Cover are Unclassified; Supplement SOW is Secret. Thank you for your assistance and have a good day.
Supplement 2 to Task Order

Statement of Work

FEDERAL BUREAU OF INVESTIGATION

Derived From: NSISC-G-20080301
Declassify On: 20360726
(U) INTRODUCTION

(U) This purpose of this paper is to provide the vendor with a statement of work that describes additional requirements for conducting engineering services of products outlined in the Statement of Work of the original Task Order. The following shall provide an overall description of the additional requirements not addressed in the original Statement of Work in the Task Order, awarded in September 2010.

(U) DESCRIPTION OF REQUIREMENTS
(U) DELIVERABLES

(S/NF) The following section provides for a delivery schedule as listed in Table 2 below, as well as details concerning each delivery requirement.

(S/NF) DELIVERY SCHEDULE

<table>
<thead>
<tr>
<th>ITEM</th>
<th>Time Frame and Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Status Reports</td>
<td>(S/NF) As specified in original</td>
</tr>
<tr>
<td>System</td>
<td>(S/NF) As specified in original</td>
</tr>
<tr>
<td>Testing, Verification, and Demonstration</td>
<td>(S/NF) As specified in original</td>
</tr>
<tr>
<td>FINAL SYSTEM Delivery</td>
<td>(S/NF) As specified in the original</td>
</tr>
<tr>
<td>SYSTEM Training</td>
<td>(S/NF) As specified in the original</td>
</tr>
<tr>
<td>SYSTEM Documentation</td>
<td>(S/NF) As specified in the original</td>
</tr>
</tbody>
</table>

(S/NF) Table 2: Delivery Schedule

(U) OTHER REQUIREMENTS

(S/NF) The following sections shall describe other requirements related to the enhancement and delivery of this requirement for architecture described in this Statement of Work

(U) SPACE REQUIREMENTS

(U) See original SOW.

(U) OTHER DIRECT COSTS

(S/NF) Vendor shall provide the FBI with costs for equipment, to include all required for the development and delivery of the task outlined in this task order and associated costs for major components in the Phase III development of the original Task Order. The Vendor shall use equipment previously purchased under the Contract before considering the purchase of new equipment.

(U) GOVERNMENT FURNISHED EQUIPMENT

(U) See original SOW.
18 August 2011

935 Pennsylvania Ave. N.W.
JEH Bldg Room 6853
Washington, D.C. 20535

Attention: Contracting Officer

Subject: IDIQ — Task 16 (PC ECP

Reference:
(a) IDIQ Contract Nd
(b) Letter Received 22 March 2011 subject “Engineering Change Proposal — Task Order”.
(c) Letter dated 7 April 2011
(d) Items Received 1 August 2011
   (1) Task Order ECP request entitled: Supplement #2 - Task Order ECP Request
   (2) E-mail entitled: Supplement #2 - Task Order ECP Request
   (3) Related SOW
(e) Email dated 17 August 2011 approving request for 2 day extension to submit ECP

Attachments: (a) Cost Proposal
(b) Technical Proposal

Dear

I am pleased to submit the attached ECP for the Task Order in response to your request dated 22 March 2011. If you have any questions please contact... at... or the undersigned at...

Very Respectfully,

[Signature]
Hi [Name],

I passed your email to me since, as Project Engineer on [Project Name], I share schedule and risk management responsibility with the Program Manager. I wanted to prepare thoughtful responses - which took a bit longer than anticipated - for each question. The responses are indicated in your email below.

As much as I wanted to be at the last MSR, I had previously scheduled OCONUS trip and other projects that prevented me from attending. As I was reviewing the weekly status report and other related documents that [Name] passed to me, I'd like to seek some clarification on the following points:

Q1. Weekly Status Report:
Please explain the 2-4 week schedule slip and provide updated copy of project schedule / gant chart.

Response:
This bullet in the weekly status report was meant as a heads up due to the longer than anticipated process of defining and getting the U/FOUO/LES System requirements out of the secure area. We are currently in the process of re-estimating our Phase 1 development effort (based on the defined system requirements) and updating our schedule to confirm a May release of the Phase 1 [Project Name]. Once the schedule is updated, we will provide an updated project schedule.

Q2. Risk and Impact:
For each item, please address what measures were taken to mitigate the impact. The probability of impact has not changed since the document was first delivered to FBI [Project Name] team in early December. We would like to see the current status and progress of the mitigation. Specifically for the following items:

Response:
First, some general comments about the risk process (based on procedure). The risks were identified during the development of the proposal last August and are reflective of what was known as well as recognizing what was unknown at the time. The types of the risks identified don't lend themselves to mitigation plans prepared in advance. This is because the risks reflect information that won't be obtainable and actionable until the subject work is carried out. Consequently, these risks indicate only an estimated impact to address them. Risks remain listed per procedure until they are completely retired; however, the probability of realizing a risk should be adjusted - raised or lowered - as new information bearing on the risk becomes available. In this case, only the risk has work in progress now that will be generating information we can use to reassess that risk. As the study proceeds, it should allow us to lower the risk probability in the next few weeks and retire this risk entirely by the end of March.

1. Status update. Phase 1 should be close to stage. Please update us on the progress made on testing plan.

Response: On we have adopted an incremental development process.

The specific identified risk is that testing that Phase 1 and Phase 2 releases are required to support proves to be more complex than expected. The have yet to be developed so the risk cannot yet be evaluated. The will likely become a development task spread over March and April development iterations. Risk updates following . The ultimate risk retirement date of December, 2011 is based on an expectation that testing with a has been in progress long enough to have confidence in its effectiveness as a test tool.

2. In the Communication Infrastructure Study document communicated to us in November 2010, there was not an indication that none of the will be suitable to cover all the data and security need. The is an inherent modification that has to be done to any generic . We simply do not understand the risk here.

Response: The study completed in November was the Communications Architecture Study whose purpose was to

5/13/2011
We've certainly learned more since the [redacted] was prepared and the initial architecture study gives us more confidence in the use of an [redacted]. Nonetheless, we think it prudent to carry the risk until the [redacted] trade study is completed.

3. What is the cause of the unreliability? Is it purely [redacted]? What is the measure of reliability in your determination?

Response:
The [redacted]
testing with the testing. We will consult with you to determine how to address any additional scope represented in identifying/addressing an appropriate risk factor.

End of responses...

I look forward to seeing the clarification to understand the documents better. Thanks!
Synopsis

In recent weekly report submittals, [redacted] has identified a schedule slip on Phase I of the [redacted] program. The amount of delay was originally estimated at 3 to 4 weeks. After extensive analysis, it has been determined that the slip is actually 2 weeks. Initial examination had revealed that this impact could be absorbed without affecting the Phase I cost. However, after further review it is believed that the cost impact for this part of the program will incur approximately [redacted] of additional cost, which represents two weeks of [redacted] Phase I [redacted]. In order to avoid impact to the overall program schedule, [redacted] is recommending overtime and/or additional resources to make up the schedule. This Phase I increase will not impact the negotiated cost of the overall [redacted] program. A detailed explanation is provided below.

The following paragraphs document the reason for the slip, actions taken to date, and suggested actions going forward.

Schedule Slip explanation

During the first iteration of [redacted] two weeks cumulative team hours were devoted by most of the team to work through the following issues:

1. [redacted] The result led to a larger sampling than originally budgeted thus costing about 20 man days more effort than planned.

2. [redacted] The [redacted] required unanticipated prototyping to choose a suitable [redacted] that worked within the [redacted] system. [redacted] were evaluated and [redacted] were prototyped. This took about [redacted] more effort than planned.

3. [redacted] Installation of the new [redacted] took a [redacted] to complete than planned. The [redacted] and [redacted] were [redacted] to take advantage of three key features of:
   a. [redacted]
   b. [redacted]
   c. [redacted]
**Actions Taken To Date**

In order to reduce the impact of the above issues, the program team has analyzed the Phase I objectives and the requirements assigned to meet those objectives. The results of that analysis showed that some of the requirements were excessive in meeting the objectives and some were really Phase II requirements. Those requirements not specifically needed to meet Phase I objectives were either moved to Phase II or, as applicable, put on a list for future consideration. The remaining requirements meet all the objectives for the Phase I deliverable system. More details follow.

Phase I functionality requires was also not required to meet Phase I objectives. These requirements were moved to Phase II.

The was always intended to be simple. During requirements allocation, the took on more features than necessary to system. The scope has been clarified thus reducing the hours required for implementation.

The ability to was not required though it would be a nice feature. The capability to was previously demonstrated in the prototype.

was moved to Phase II as it was not part of the prototype and did not contribute to meeting Phase I objectives.

Updated versions of the Phase I requirement documents have been submitted to the customer for review. These documents include the System Requirements and System Requirements.

**Suggested Actions Going Forward**

The projected shortfall for Phase I is approximately Several options are available to fund this shortfall without impacting the overall program.

Phase I still has management reserve in the amount of There is about two months left so that money could be allocated to the effort. However, system test and demonstration are still looming and the potential challenges are still unknown. Recommend leaving the in MR for now.

was allocated to purchase equipment. All of that equipment has now been provided as GFE. These funds could be allocated to the development effort.

Recommend the Government permit to move the allocated to product procurement to the Phase I and II development efforts. The remaining would be allocated to Phase I. The remaining would be allocated to Phase II management reserve as a contingency for future risks.
1 April 2011

935 Pennsylvania Ave. N.W.
JEH Bldg Room 6853
Washington, D.C. 20535

In Reply Please Refer to:

Attention: Contracting Officer

Subject: Task #16/ Purchase Order:

Reference: IDIQ Contract No.

Dear [Name]

The attached report details some delays that have been identified in relation to the [Task], the subsequent impact and our recommended path forward.

Should you have any questions, please contact [Name] or the undersigned at [Phone].

Regards,
Good Afternoon:

As a result of internal discussions and collaboration at the Federal Bureau of Investigation (FBI), it has been determined that the strategies and testing of _______ As a result, _______ is hereby informed and directed to postpone any and all testing of the _______. It is the intention of the FBI to continue with these efforts at the earliest possible date; however, strategies must first be updated internally to ensure clear direction can be provided to all projects affected.

To assist the FBI in completing these discussions and determinations more efficiently, _______ is requested to provide the following information. This information is for research and strategic discussions only and shall not be interpreted as a rough order of magnitude or request for engineering change proposal. All efforts shall be taken to minimize time spent to generate this information.

- For the following, please provide the potential cost and schedule impacts. This assessment is meant to be informal and approximate in nature.
  - Impact to _______ Task Order of rescheduling Phase 2 testing until mid-February 2012

- Provide a systematic description of the process by which _______ intends to conduct testing for _______ Phase 2, including _______ Process must be repeatable and verifiable. For each test iteration, please describe the following:
  - Examples include:

What is the plan to process the test data after the tests have been concluded?

The request for information above and the immediate postponement of testing are intended to aid the FBI in providing concise guidance with sufficient detail. By making these inquiries and determinations during this Phase of testing the FBI intends to minimize revisions and alterations required prior to Phase 3 or Acceptance Testing. Your assistance is greatly appreciated. The FBI will provide additional background and direction as soon as possible.

To minimize the amount time required to fulfill the above effort, please do not hesitate to contact my office with any questions or concerns.

Contracting Officer
Science and Technology Contracts Unit
Agenda
1/17/12
1. Arrive at 12:00 PM
   a. 
   b. 
2. Setup equipment
   a. 
   b. 
3. Perform Testing
   a. 
      i. 
      ii. 
      iii. 
   b. 
      i. 
      ii. 
1/18/12
1. Perform Testing
   a. 
      i. 
      ii. 
      iii. 
   b. 
      i. 
      ii. 
2. Pack up equipment and return to
TO: FBI-ERF
BUILDING 27958A
QUANTICO, VA 22135-0000

FROM: 

 Registered/Certificate#: 

 LAN# CLASSIFICATION
 COPY#/ COPIES DOCUMENT DATE DESCRIPTION OF DOCUMENT (U)

 2011-06481 S 17-AUG-2011 SUPPLEMENT 2 TO TASK ORDER

 LAST-ITEM NOTHING FOLLOWS

 CLASSIFIED MATERIAL IS HEREBY ACKNOWLEDGED AND FULL OR HANDLING IN ACCORDANCE WITH CURRENT SECURITY REGULATIONS.

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PAGES = 9

ALL INFORMATION CONTAINED HEREBIN IS UNCLASSIFIED
DATE 11-20-2012 BY 65179 DMH/MJS

Faxed 8/26/10 @ 13:02 EST
FEDERAL BUREAU OF INVESTIGATION

FACSIMILE COVER SHEET

PRECEDENCE

C Immediate
X Priority
C Routine

CLASSIFICATION

C Top Secret
X Confidential
C Sensitive
C Unclassified

TO

Name of Office: ____________________________
Facsimile Number: ____________
Date: ____________________________

FROM

Name of Office: ____________________________
Number of Pages: (Including cover) _________

FBI - Science and Technology Contracts Unit

Originator's Name: ____________________________
Originator's Telephone Number: ____________
Originator's Facsimile Number: ____________________________

Address: ____________________________

Technical Questions for: ____________________________
Proposals for Task Orders under ____________________________

Special Handling Instructions:
Please confirm receipt of documentation: in Security and in ____________________________
Please sign this unclassified fax cover
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FD-448 (Revised 10-27-2004)
U.S. Department of Justice

Federal Bureau of Investigation

Washington, DC 20535

26 August 2010

Contract: 

Subject: Request for Clarification on Task Order Proposals

Enclosed please find the FBI's responses to Technical and/or Cost proposals for the Task Orders to be performed under the above Contract. Please review and prepare responses for discussion to any questions or requests for clarifications regarding the Cost and Technical Proposals for next week.

This proposed tasking is intended as a Cost-Plus Fixed Fee requirement and as such, in accordance with the previously agreed upon terms and conditions of this contract, revise the Cost documentation to reflect a 10% fee structure. All Terms and Conditions under the Contract are unchanged and binding for all subsequent actions, including this intended Tasking.

To reduce administrative burdens, please make necessary changes to those affected pages and provide them for replacement in original documentation.

If I can be of further assistance with this effort you may contact me at

Sincerely,

Contracting Officer

unclassified
**FEDERAL BUREAU OF INVESTIGATION**

**FACSIMILE COVER SHEET**

**All Information Contained Herein Is Unclassified**

**Precedence:** Immediate  
**Date:** 11-20-2012  
**By:** 65179 DHK/MJS

**Classification:** Top Secret  
**Date:** 07/13/2010

**Name of Office:** FBI - Quantico Contracts Unit  
**Number of Pages:** 30

**Origination Name:**  
**Organization:**  
**Approved:**

**Details**

**Subject:** Task Order Letters for  
**Special Handling Instructions:** Unclass Fax: Secure Fax:  
**Brief Description of Communication Faxed:** Thank you and have a good day.

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FEDERAL BUREAU OF INVESTIGATION
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C Priority
C Routine

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Name of Office: 

Facsimile Number: 

TO: 

Date: 07/13/2010

Room: 

Security Office for: 

FROM: 

FBI - Quantico Contracts Unit

Number of Pages: (Including cover) 30

Oririllator's Name: 

Oririllator's Telephone Number: 

Oririllator’s Facsimile Number: 

Approved: 

DETAILS

Subject: Task Order Letters for 

Please confirm receipt of the documents by signing the cover page and confirming page numbers. **ALL DOCUMENTATION TO GO TO**

Special Handling Instructions: 

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Thank you and have a good day.

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13 July 2010
U.S. Department of Justice

Federal Bureau of Investigation

Washington, DC 20535

13 July 2010

Subject: Contract

Dear

Please find enclosed a copy of the Statements of Work (SOW) for engineering services developed by the Federal Bureau of Investigation (FBI).

The FBI is interested in obtaining a proposal for this task to be performed in accordance with the subject Contract. Contractor shall provide technical and cost proposals to support tasking as set forth in the Statement of Work.

If there are any question regarding this SOW please submit them to my office within the next five (5) business days.

It is therefore requested that your company review the enclosed SOW and if the proposed contract vehicle is appropriate, Cost-Plus Fixed Fee (CPFF), a cost and technical proposal should be submitted in accordance with the terms and conditions of the FBI's Contract prior to but no later than August 2, 2010 1:00 PM EST. Unclassified proposals maybe email to

Should you have any questions concerning this matter, please contact me at

Response may be faxed to secure fax

Sincerely,

Contracting Officer

Attached: Statement of Work for Tasking
Serial Description - Unrecorded Serial

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Page 172 ~ b1, b3, b4, b7E

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