

UNCLASSIFIED//FOUO

# FEDERAL BUREAU OF INVESTIGATION

Precedence: ROUTINE

Date: 02/02/2012

To: [Redacted]

Attn: [Redacted]  
Attn: [Redacted]  
Attn: [Redacted]  
Attn: [Redacted]

From: Operational Technology [Redacted] / Tracking Technology Unit

b6  
b7C  
b7E

Contact: [Redacted]

Approved By: [Redacted]

Drafted By: [Redacted] jdp

Case ID #: (U) 268-HQ-1068430

Title: (U) [Redacted]

Synopsis: (U) To provide details of [Redacted] training that will be conducted from [Redacted] at [Redacted]

Details: (U//FOUO) The OTD Tracking Technology Unit (TTU), [Redacted] manages the FBI capability for [Redacted] identification and location of cellular devices, including operator training. [Redacted]

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[Redacted] The logistical details follow below.

(U) The point of contact for this training is [Redacted] telephone number [Redacted]

b3  
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b7E

Class will begin promptly at 8:30 am on Monday. Please contact [Redacted] if you have any questions regarding the training facility. [Redacted]

MT#37426

UNCLASSIFIED//FOUO

[Redacted]

CELL/OTD 023345

UNCLASSIFIED//FOUO

To: [redacted] From: Operational Technology  
Re: (U) 268-HQ-1068430, 02/02/2012

[redacted]

b3  
b6  
b7C  
b7E

(U) Class participants are to use [redacted]  
[redacted] Students are required to request  
enrollment for the class through [redacted] Any  
questions regarding this communication can be directed to [redacted]  
[redacted]

cc: [redacted] ERF  
[redacted]

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CELL/OTD 2 023346

UNCLASSIFIED

**FEDERAL BUREAU OF INVESTIGATION**

Precedence: ROUTINE

Date: 10/09/2008

To: Criminal Investigative  
Finance

Attn: [Redacted]  
Attn: [Redacted]

From: Operational Technology

[Redacted] /TTU/ERF  
Contact: [Redacted]

b6  
b7C  
b7E

Approved By: [Redacted]

Drafted By: [Redacted]

Case ID #: (U) 268-HQ-1068430

Title: (U) [Redacted]

Synopsis: To request that the Tracking Technology Unit's  
[Redacted]

Enclosure(s): FD-369 [Redacted] in the amount of \$ [Redacted]  
[Redacted]

b7E

Details: The Tracking Technology Unit's [Redacted]  
[Redacted] is tasked with supporting the [Redacted]

[Redacted]

b3  
b7E

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[Redacted] wpd

CELL 00 023348

~~SECRET~~

To: Criminal Investigative From: Operational Technology  
Re: (U) 268-HQ-1068430, 10/02/2008

The Contracting Officer Technical Representative (COTR) for this procurement is Electronics Technician (ET) [redacted] and can be contacted at the Engineering Research Facility, located in Quantico, Virginia, for any questions. [redacted]

b6  
b7C  
b7E

UNCLASSIFIED

2

CELL/OTD 023349

~~SECRET~~

To: Criminal Investigative From: Operational Technology  
Re: (U) 268-HQ-1068430, 10/02/2008

LEAD(s):

Set Lead 1: (Action)

CRIMINAL INVESTIGATIVE

AT WASHINGTON, DC

The Criminal Investigative Division is requested to approve the [redacted]  
[redacted] Funding for amount of \$ [redacted] is specified on the attached FD-369, requisition [redacted]

Lead 2: (Action)

FINANCE

AT PSFO, DC

The Finance Division is requested to approve the procurement [redacted]  
Funding for amount of \$ [redacted] is specified on the attached FD-369, requisition [redacted]

CC: [redacted]

◆◆

b6  
b7C  
b7E

UNCLASSIFIED

3

CELL/OTD 023350

[Redacted] (OTD) (FBI)

**From:** [Redacted] (OTD) (FBI)  
**Sent:** Friday, February 25, 2011 8:20 PM  
**To:** [Redacted]  
**Subject:** Statement of Work(s) for [Redacted]

b6  
b7C  
b3  
b7E

I have completed 3 Statement of Works [Redacted] as follow for the [Redacted]  
[Redacted] The package is now ready for submittal to Quantico Contract Unit. All of the required documents were sent earlier and I have since made changes to only one document [Redacted] which I will attach here. The dates on the previously prepared documents may require change to reflect current date. I plan to prepare one more SOW to address additional requirements.



(07a) Statement of Work Task O...



(07b) Statement of Work Task O...



(07c) Statement of Work Task O...



(02) Acquisition Plan [Redacted]

**From:** [Redacted]  
**Sent:** Thursday, February 17, 2011 1:14 PM  
**To:** [Redacted]  
**Subject:** [Redacted] Plan Submission to OTD [Redacted]

b3  
b6  
b7C  
b7E

**UNCLASSIFIED**  
**NON-RECORD**

H [Redacted]

I reviewed the Action Items in red that were sent out to OTD from [Redacted] regarding a request for acquisition plans (AP). This requirement is for FY12 APs only. I verified with [Redacted] and because the [Redacted] contract is an FY11 requirement, she will not need a copy of the AP [Redacted] will provide her with a copy once they have finalized the document and assigned an AP #.

CELL/OTD 022987

I will review the AP [redacted] sent out for [redacted] and provide any recommendations by the end of the week (worst case early next week). I will also verify the process for acquiring the remaining signatures and get back to you with an answer.

Have a good day,

[redacted]

[redacted]

*Contracting Officer*  
*Science and Technology Contracts Unit*  
*Finance Division*  
JEH Bldg Rm [redacted]  
QT-ERF Rm [redacted]

b3  
b7E  
b6  
b7C

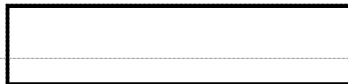
**UNCLASSIFIED**

CELL/OTD 022988

DATE: 10-25-2012  
CLASSIFIED BY 65179/dmh/stp/as  
REASON: 1.4 (c,g)  
DECLASSIFY ON: 10-25-2037

~~SECRET//NOFORN/20360225~~

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WHERE SHOWN OTHERWISE



b3  
b7E

## Statement of Work

### Task Order 1

**Federal Bureau of Investigation**

CELL/OTD 022989

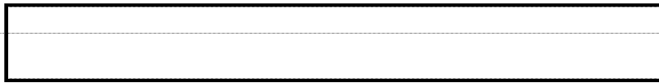
~~SECRET//NOFORN/20360225~~



**STATEMENT OF WORK**



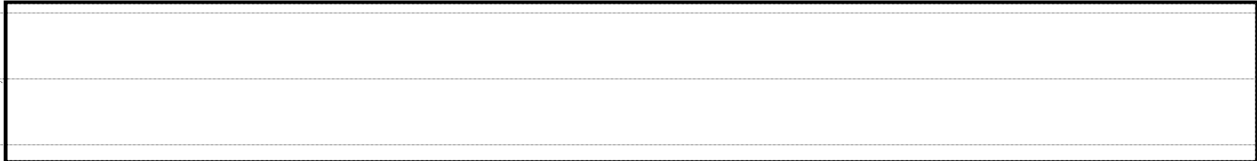
**Task Order 1**



b3  
b7E

**1.0 (U) INTRODUCTION**

(S)



b1  
b3  
b7E

**(U) 1.1 ~~(S//NF)~~ Project Description and Background**

(S//NF)



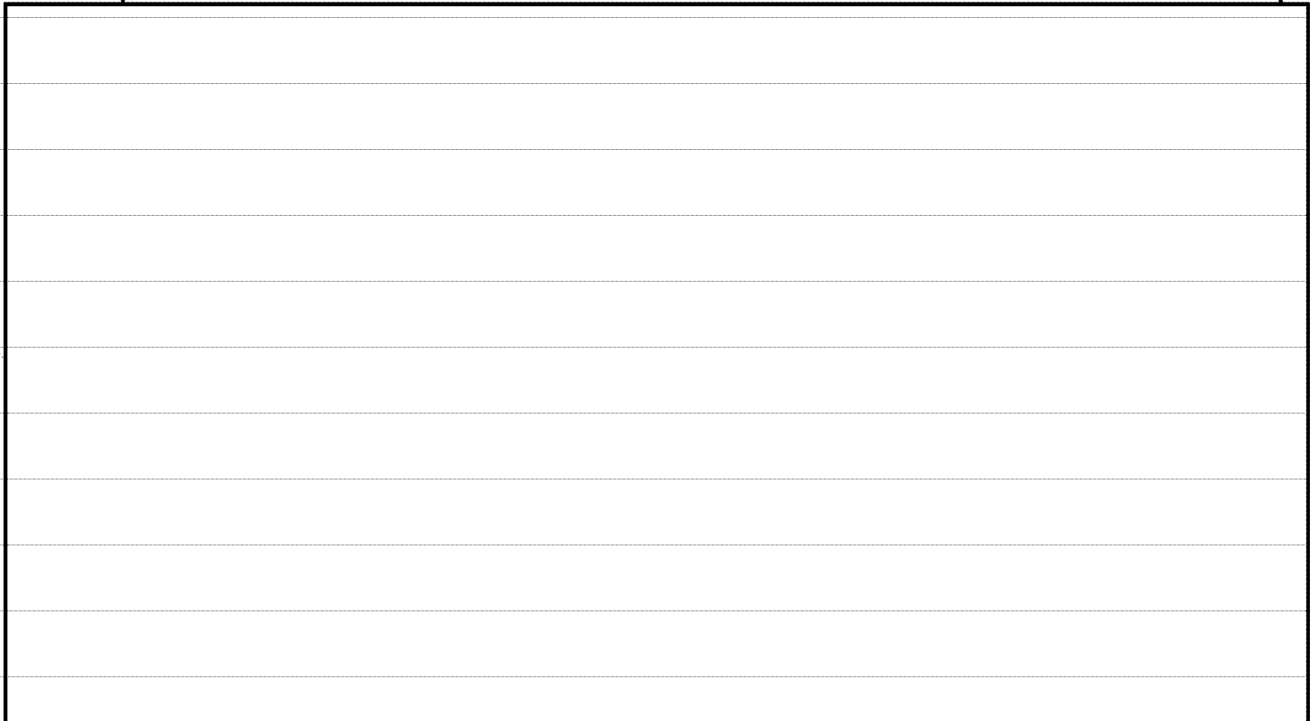
(S)



(S//NF)



(S)



b1  
b3  
b7E

(U) The structure of this statement of work consists of the following: Section 1 provides a broad project description and background of the task requirements; Section 2 details the specific system requirements, key technology areas, concept of operations, and technical approach; Section 3 lists and describes the tasks to be accomplished; Section 4 lists the deliverables, and Section 5 lists the customer representatives, roles and contact information.

(U) **2.0** ~~(S//NF)~~ **Scope**

b7E

**2.1 Task Overview**

(S//NF)

b1  
b3  
b7E

(S)

**2.1.1 Driving System Requirements**

2.1.1.1

X

2.1.1.2

X

2.1.1.3

X

2.1.1.4

X

2.1.1.5

X

2.1.1.6

X

(S)

b1  
b3  
b7E

2.1.1.7

X

2.1.1.8

X

2.1.1.9

X

2.1.1.10

X

(S)

2.1.1.11

X

2.1.1.12

X

2.1.1.13

X

2.1.1.14

X

b1  
b3  
b7E

**2.1.2 Key Technology Area**

2.1.2.1

X

2.1.2.2

X

2.1.2.3

X

(S)

2.1.2.4

X

2.1.2.5

X

2.1.2.6

X

2.1.2.7

X

b1  
b3  
b7E

### 2.1.3 Operating Requirements

2.1.3.1

2.1.3.2

2.1.3.3

2.1.3.4

2.1.3.5

b3  
b7E

(U) **2.1.4 ~~(S//NF)~~ System Capabilities**

(S//NF)

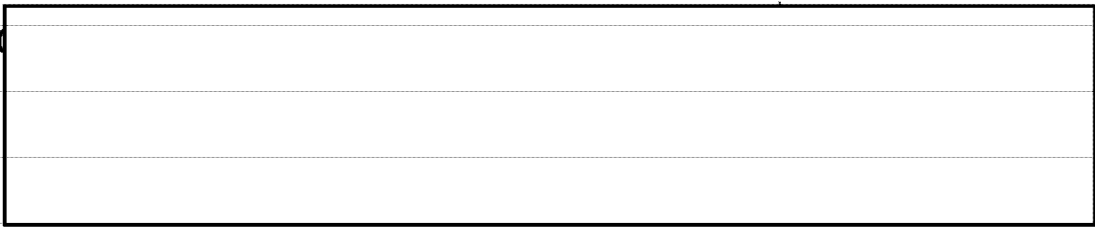
(S)

b1  
b3  
b7E

(U) **2.2 ~~(S//NF)~~ Concept of Operations**

b3  
b7E

2.2.1.10



b3  
b7E

2.2.1.11 The system performs the following general sequence of operations:

2.2.1.11.1



2.2.1.11.2



b1  
b3  
b7E

(S)

2.2.1.11.3



2.2.1.11.4



2.2.3.11 (U) The system performs the following general sequence of operations:

2.2.3.11.1 X

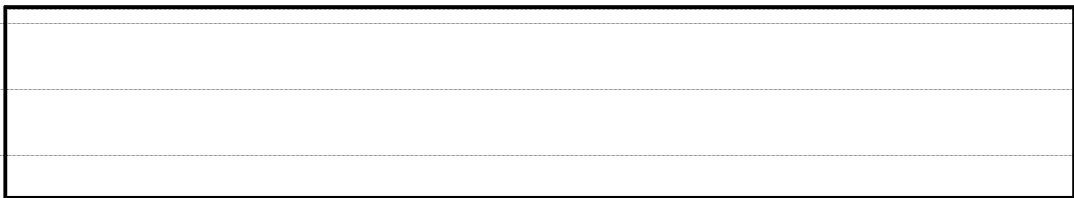
2.2.3.11.2 X

(S)

2.2.3.11.3 X

b1  
b3  
b7E

2.2.4.9



b3  
b7E

2.2.4.10

### 3.0 (U) Task Descriptions

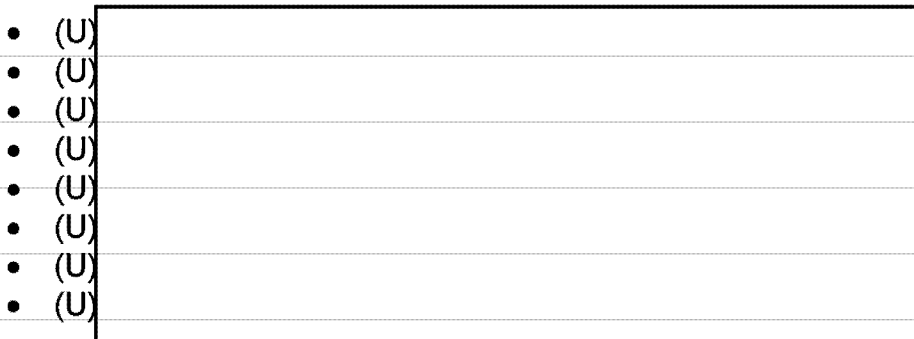
(U) ~~(S//NF)~~ This section describes the tasks to be completed. It is divided into five major areas:



b3  
b7E

### 4.0 (U) Deliverables

(U) This section describes the deliverable items from the task order.



platform b3  
b7E

#### 4.1 Security Standards and Regulations

**(U) SECURITY STATEMENT:** This program, all documentation, all associations, all stated and implied requirements and all personnel must adhere to and meet security requirements. Any breach of security will result in immediate termination of the program and possible repercussions, both contractual and criminal. All dissemination of the program and contract information must be approved in writing by the COTR, to include, but not limited to, partners, technical and contract information and personnel. The contractor shall set up procedures to insulate the program procurement or parts and protection of program information as agreed upon by the COTR.

#### 5.0 Customer Representative

Contracting Officer

*The following Bureau personnel may be contacted in performance of this work, but are not authorized to negotiate contractual issues:*

b6  
b7c

#### Programmatic and Technical Personnel

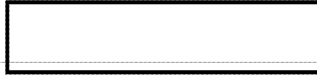
- a)
- b)
- c)



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DATE: 10-25-2012  
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REASON: 1.4 (c,g)  
DECLASSIFY ON: 10-25-2037

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WHERE SHOWN OTHERWISE b3  
b7E



## Statement of Work

### Task Order 2

**Federal Bureau of Investigation**

~~SECRET//NOFORN/20360225~~

**STATEMENT OF WORK**

[Redacted]

b3  
b7E

**Task Order 2**

[Redacted]

**1.0 (U) INTRODUCTION**

[Redacted]

(S)

**(U) 1.1 ~~(S//NF)~~ Project Description and Background**

b1  
b3  
b7E

(S//NF)

[Redacted]

(S)

(S//NF)

[Redacted]

(S)

b1  
b3  
b7E

(U) The structure of this statement of work consists of the following: Section 1 provides a broad project description and background of the task requirements; Section 2 details the specific system requirements, key technology areas, concept of operations, and technical approach; Section 3 lists and describes the tasks to be accomplished; Section 4 lists the deliverables, and Section 5 lists the customer representatives, roles and contact information.

(U) **2.0 (S//NF) Scope**

**2.1 Task Overview**

(S//NF)

b1  
b3  
b7E

(S)

**2.1.1 Driving System Requirements**

2.1.1.1

X

2.1.1.2

X

(S) 2.1.1.3

X

2.1.1.4

X

2.1.1.5

X

2.1.1.6

X

b1  
b3  
b7E

2.1.1.7

X

2.1.1.8

X

2.1.1.9

X

2.1.1.10

X

(S)

2.1.1.11

X

2.1.1.12

X

2.1.1.13

X

2.1.1.14

X

b1  
b3  
b7E

**2.1.2 Key Technology Area**

2.1.2.1

X

2.1.2.2

X

2.1.2.3

X

(S)

2.1.2.4

X

2.1.2.5

X

2.1.2.6

X

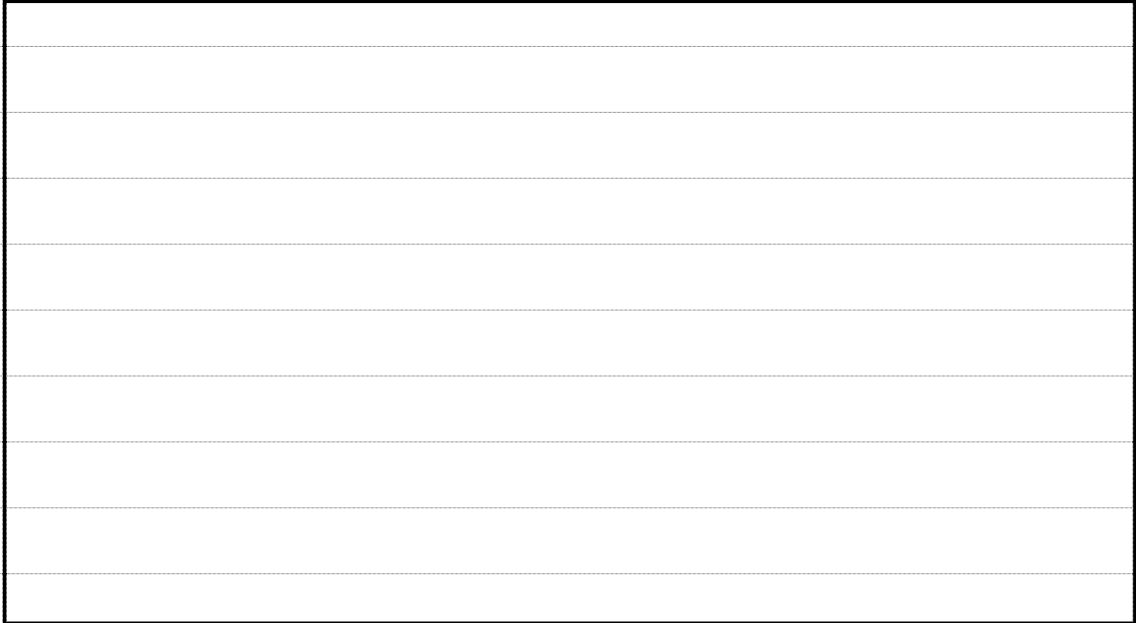
2.1.2.7

X

b1  
b3  
b7E

### 2.1.3 Operating Requirements

2.1.3.1



2.1.3.2

2.1.3.3

2.1.3.4

2.1.3.5

b3  
b7E

### (U) 2.1.4 ~~(S//NF)~~ System Capabilities

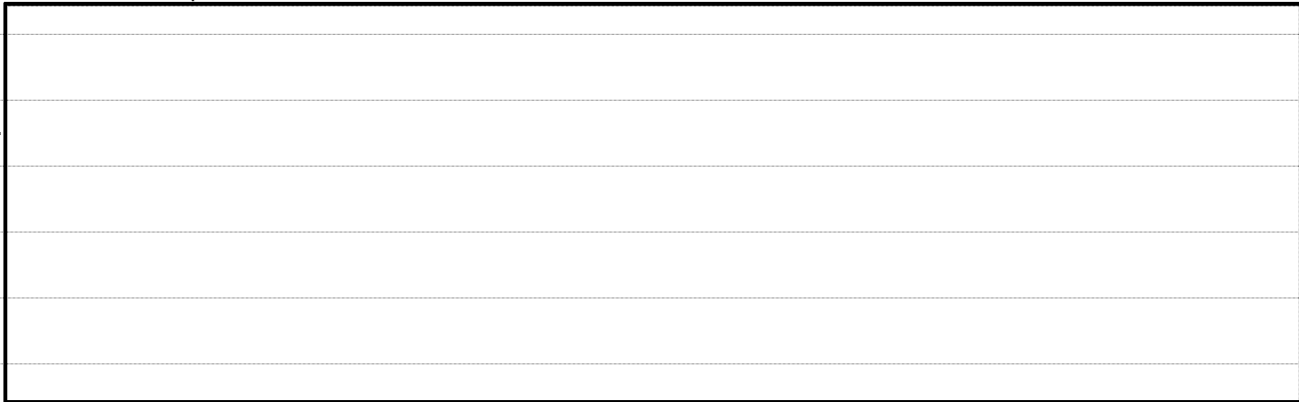
(S//NF)



(S)

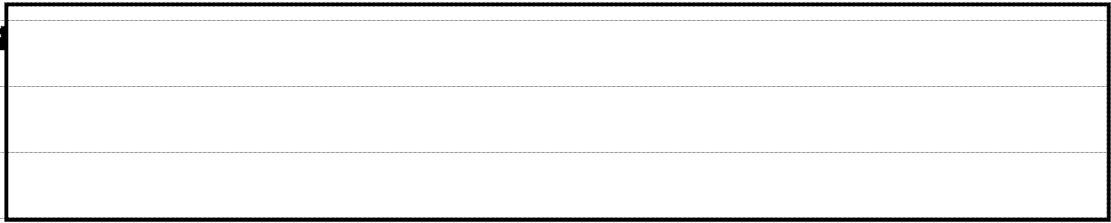
b3  
b7E

### (U) 2.2 ~~(S//NF)~~ Concept of Operations



b3  
b7E

2.2.1.11



b3  
b7E

2.2.1.11 The system performs the following general sequence of operations:

2.2.1.11



2.2.1.11



(S)

2.2.1.11

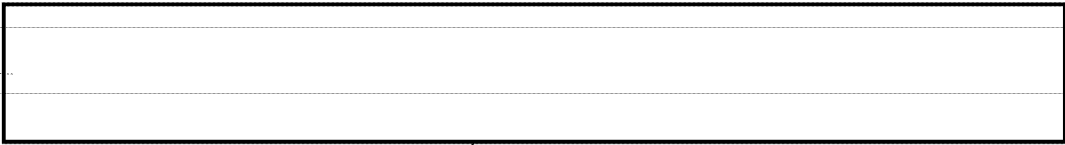


2.2.1.11



b1  
b3  
b7E

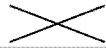
(S)



b1  
b3  
b7E

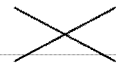
2.2.2.12 The system performs the following general sequence of operations

2.2.2.12.1



(S)

2.2.2.12.2



b1  
b3  
b7E

2.2.2.12.3



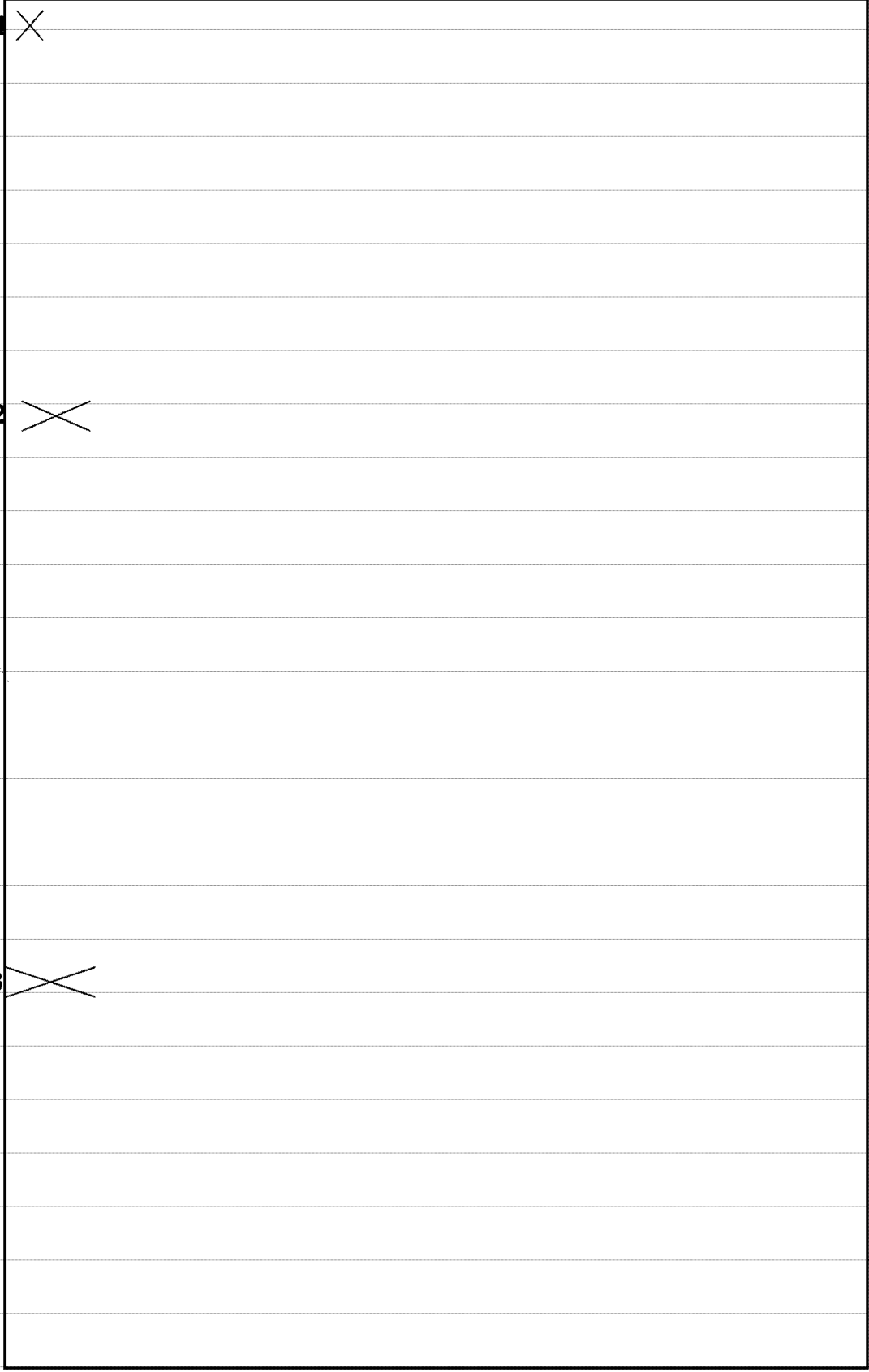
2.2.3.11 (U) The system performs the following general sequence of operations:

2.2.3.11.1 X

2.2.3.11.2 X

(S)

2.2.3.11.3 X



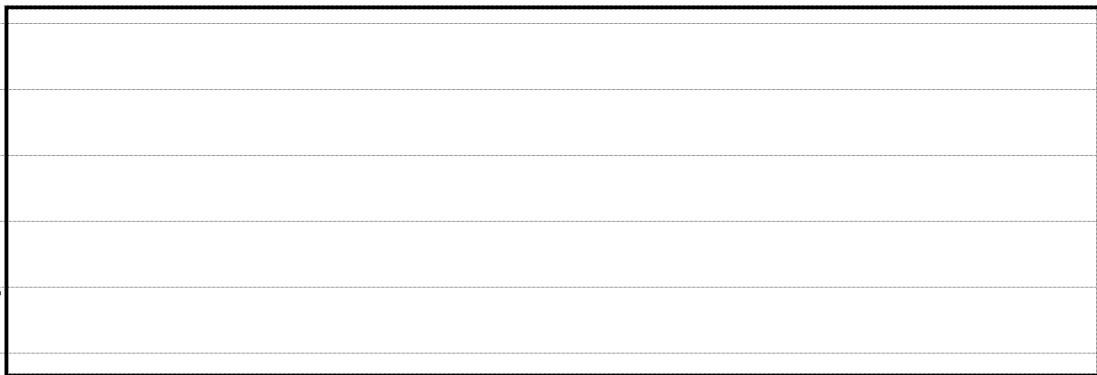
b1  
b3  
b7E



2.2.4.8

2.2.4.9

2.2.4.10



b3  
b7E

### 3.0 (U) Task Descriptions

(U) ~~(S//NF)~~ This section describes the tasks to be completed. It is divided into five major areas:

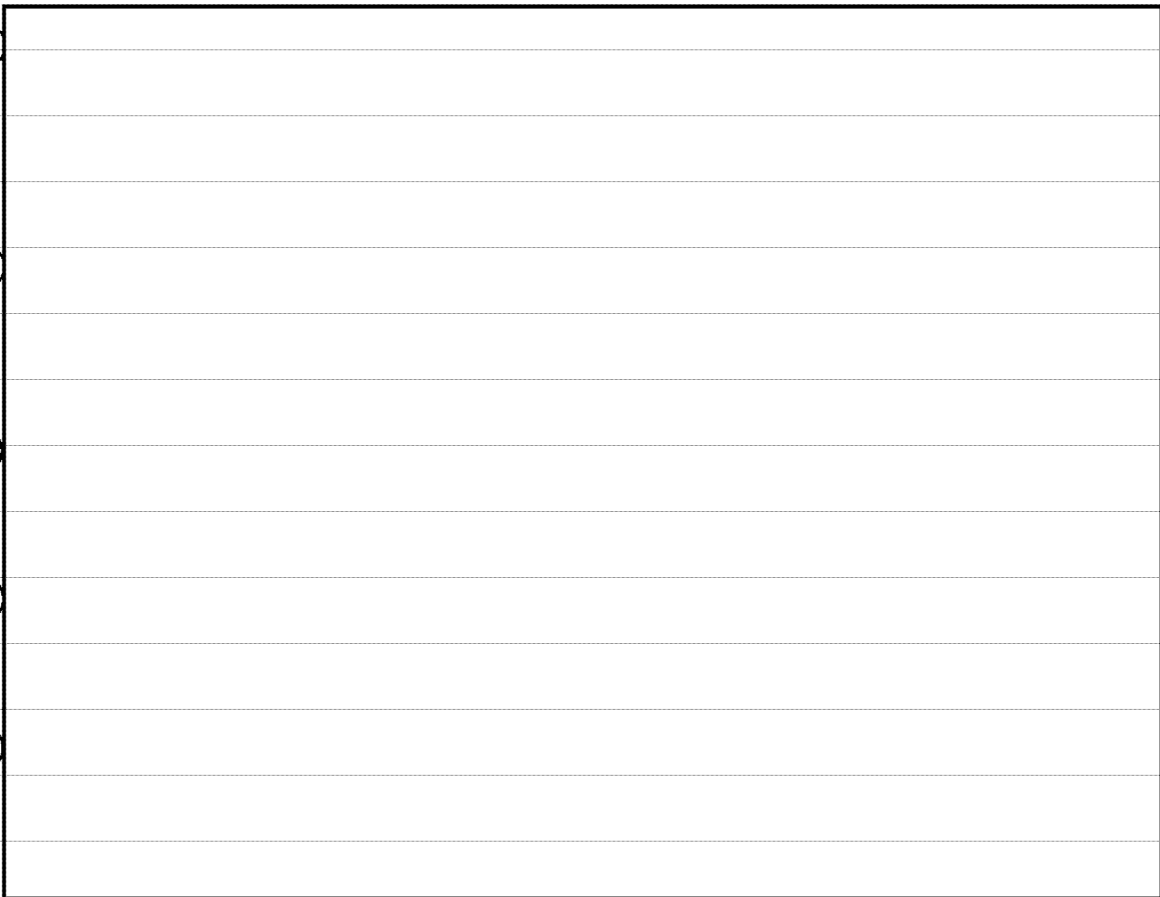
(a)

(b)

(c)

(d)

(e)



b3  
b7E

#### 4.0 (U) Deliverables

(U) This section describes the deliverable items from the task order.

- (S)
  - (S)
  - (S)
  - (S)
  - (S)
  - (S)
  - (S)
  - (S)
- 

b3  
b7E

#### 4.1 Security Standards and Regulations

(U) **SECURITY STATEMENT:** This program, all documentation, all associations, all stated and implied requirements and all personnel must adhere to and meet security requirements. Any breach of security will result in immediate termination of the program and possible repercussions, both contractual and criminal. All dissemination of the program and contract information must be approved in writing by the COTR, to include, but not limited to, partners, technical and contract information and personnel. The contractor shall set up procedures to insulate the program procurement or parts and protection of program information as agreed upon by the COTR.

#### 5.0 Customer Representative

Contracting Officer

*The following Bureau personnel may be contacted in performance of this work, but are not authorized to negotiate contractual issues:*

b6  
b7E

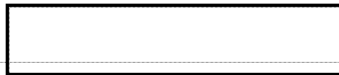
#### Programmatic and Technical Personnel

- a)
- b)
- c)

~~SECRET//NOFORN/20360225~~

DATE: 10-25-2012  
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REASON: 1.4 (c,g)  
DECLASSIFY ON: 10-25-2037

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WHERE SHOWN OTHERWISE b3  
b7E



## Statement of Work

### Task Order 3

**Federal Bureau of Investigation**

~~SECRET//NOFORN/20360225~~

# STATEMENT OF WORK



## Task Order 3



b3  
b7E

### 1.0 (U) INTRODUCTION

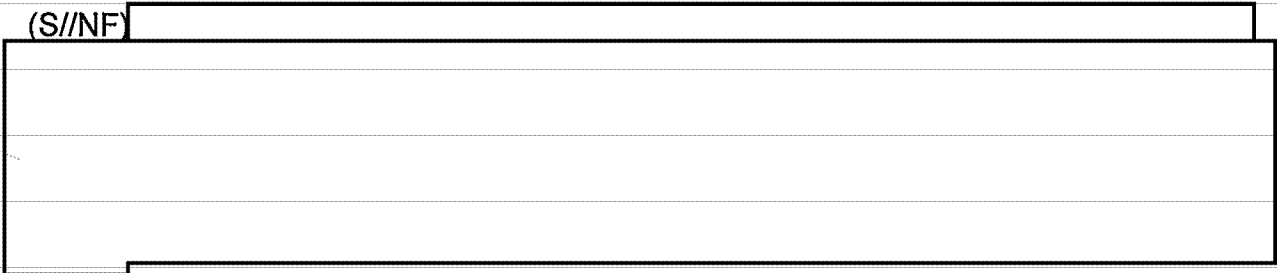
(S)



b1  
b3  
b7E

### (U) 1.1 (S//NF) Project Description and Background

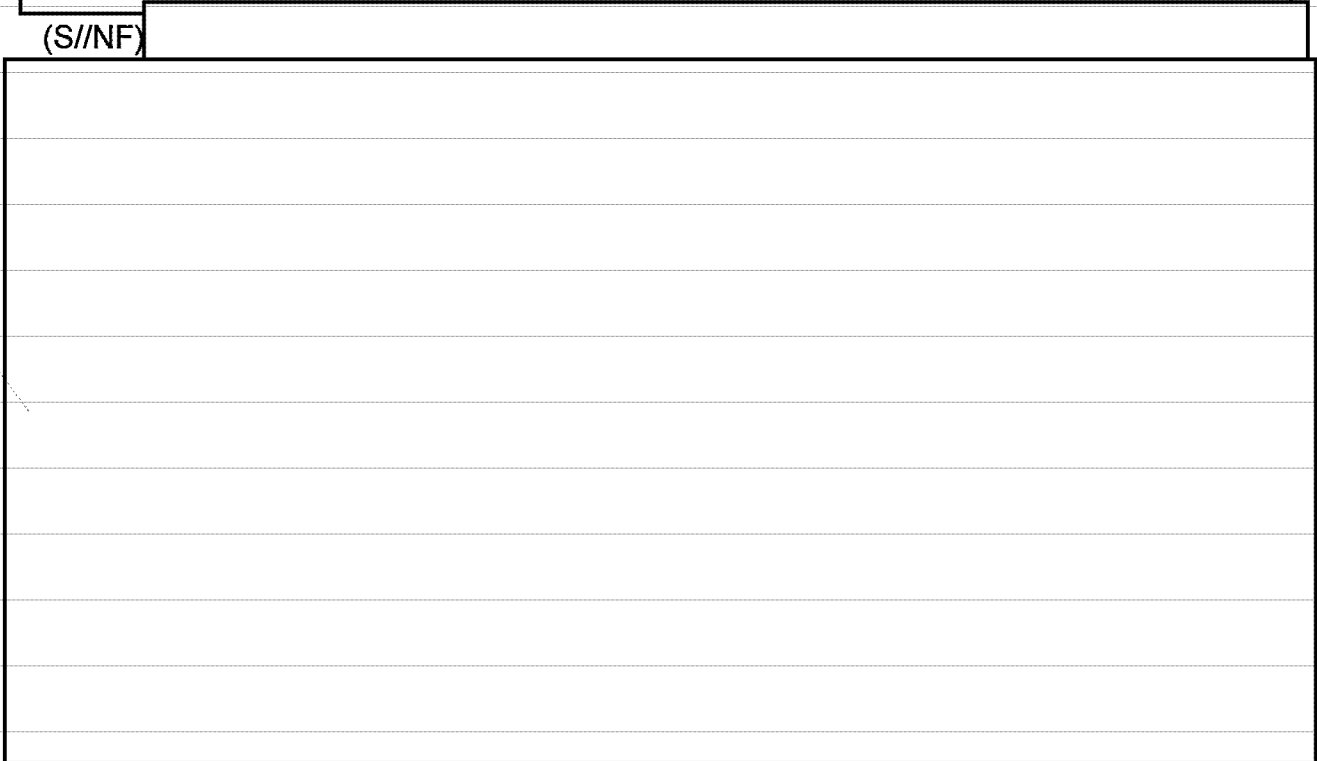
(S//NF)



(S)

b1  
b3  
b7E

(S//NF)



(S)

b1  
b3  
b7E

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(U) **2.0 (S//NF) Scope**

[Redacted]

b3  
b7E

**2.1 Task Overview**

(S//NF)

[Redacted]

b1  
b3  
b7E

(S)

**2.1.1 Driving System Requirements**

2.1.1.1

X

2.1.1.2

X

(S)

2.1.1.3

X

b1  
b3  
b7E

2.1.1.4

X

2.1.1.5

X

2.1.1.6

X

2.1.1.7 X

2.1.1.8 X

2.1.1.9 X

2.1.1.10 X

(S) 2.1.1.11 X

2.1.1.12 X

2.1.1.13 X

2.1.1.14 X

b1  
b3  
b7E

**2.1.2 Key Technology Area**

2.1.2.1 X

2.1.2.2 X

2.1.2.3 X

(S) 2.1.2.4 X

2.1.2.5 X

2.1.2.6 X

2.1.2.7 X

b1  
b3  
b7E

### 2.1.3 Operating Requirements

2.1.3.1 [Redacted]

2.1.3.2 [Redacted]

2.1.3.3 [Redacted]

2.1.3.4 [Redacted]

2.1.3.5 [Redacted]

b3  
b7E

(U) 2.1.4 (~~S//NF~~) System Capabilities

(S//NF) [Redacted]

(S) [Redacted]

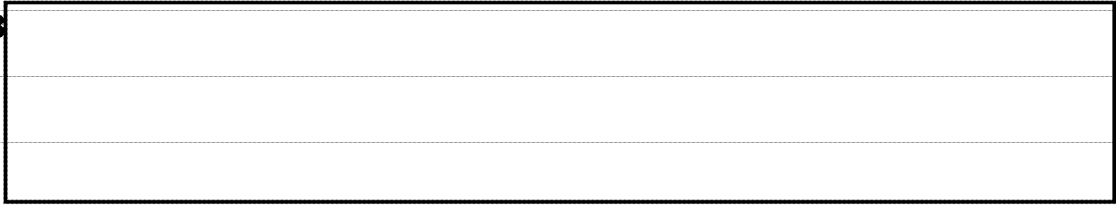
b1  
b3  
b7E

(U) 2.2 (~~S//NF~~) Concept of Operations

[Redacted]

b3  
b7E

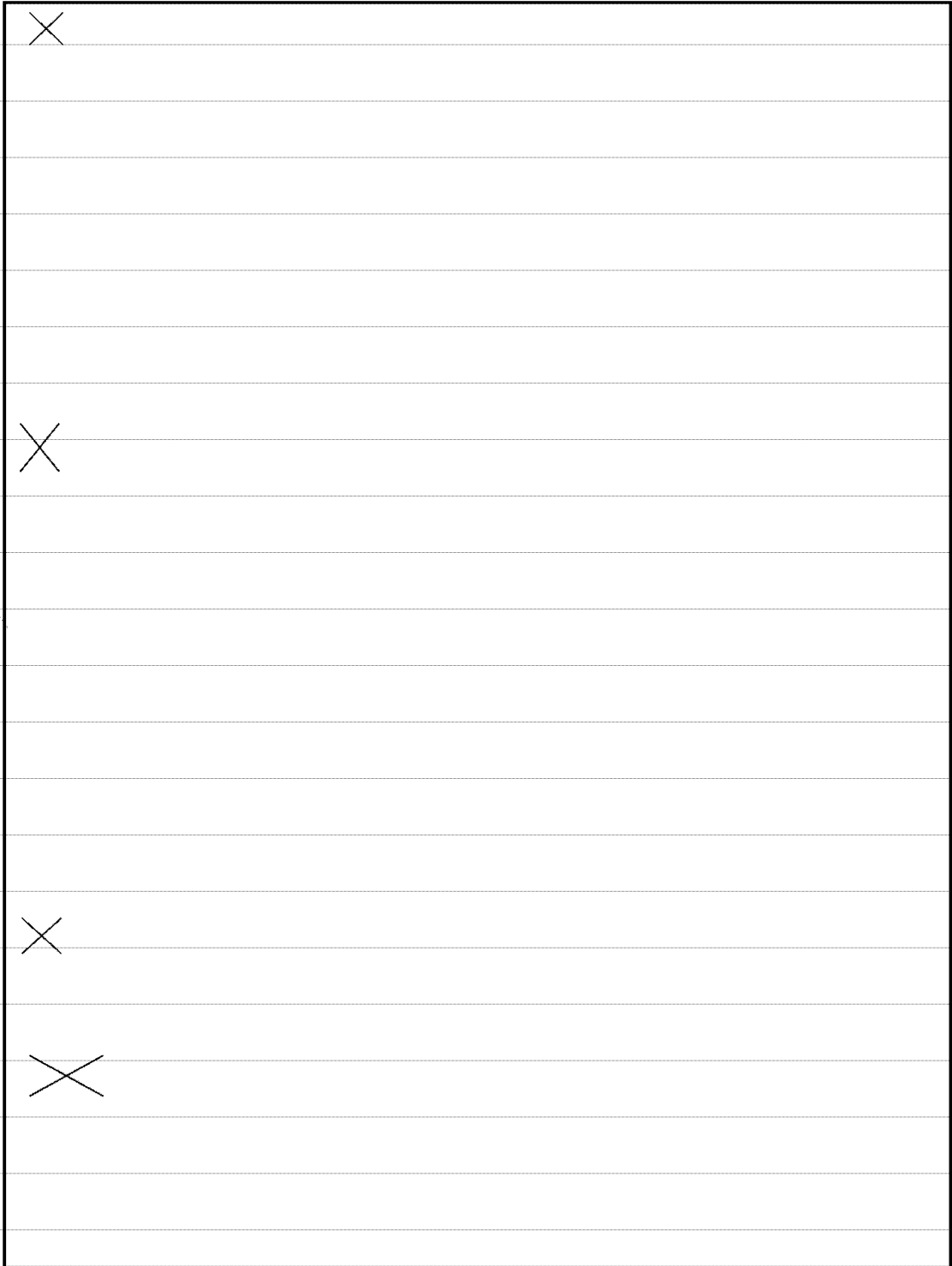
2.2.1.8



b3  
b7E

2.2.1.9 The system performs the following general sequence of operations:

2.2.1.9.1



(S)

2.2.1.9.2



2.2.1.9.3



2.2.1.9.4



b1  
b3  
b7E



2.2.3.11 (U) The system performs the following general sequence of operations:

2.2.3.11.1 X

2.2.3.11.2 X

(S)

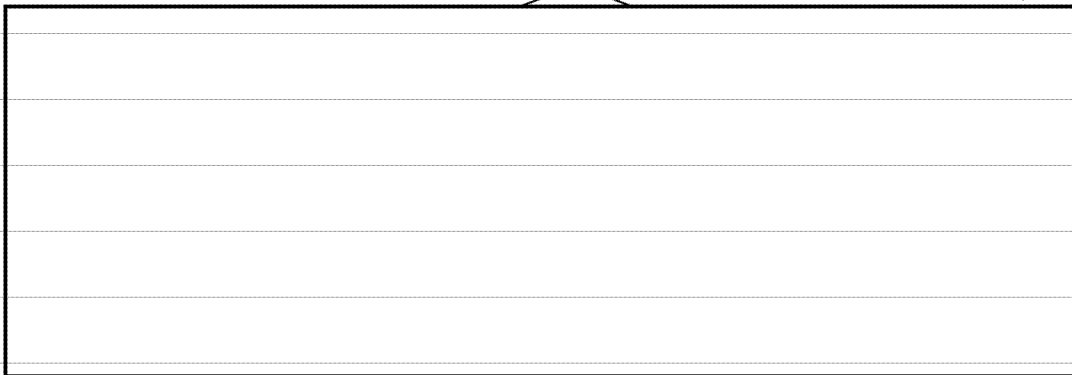
2.2.3.11.3 X

b1  
b3  
b7E

2.2.4.8

2.2.4.9

2.2.4.10



b3  
b7E

### 3.0 (U) Task Descriptions

(U) ~~(S//NF)~~ This section describes the tasks to be completed. It is divided into five major areas:

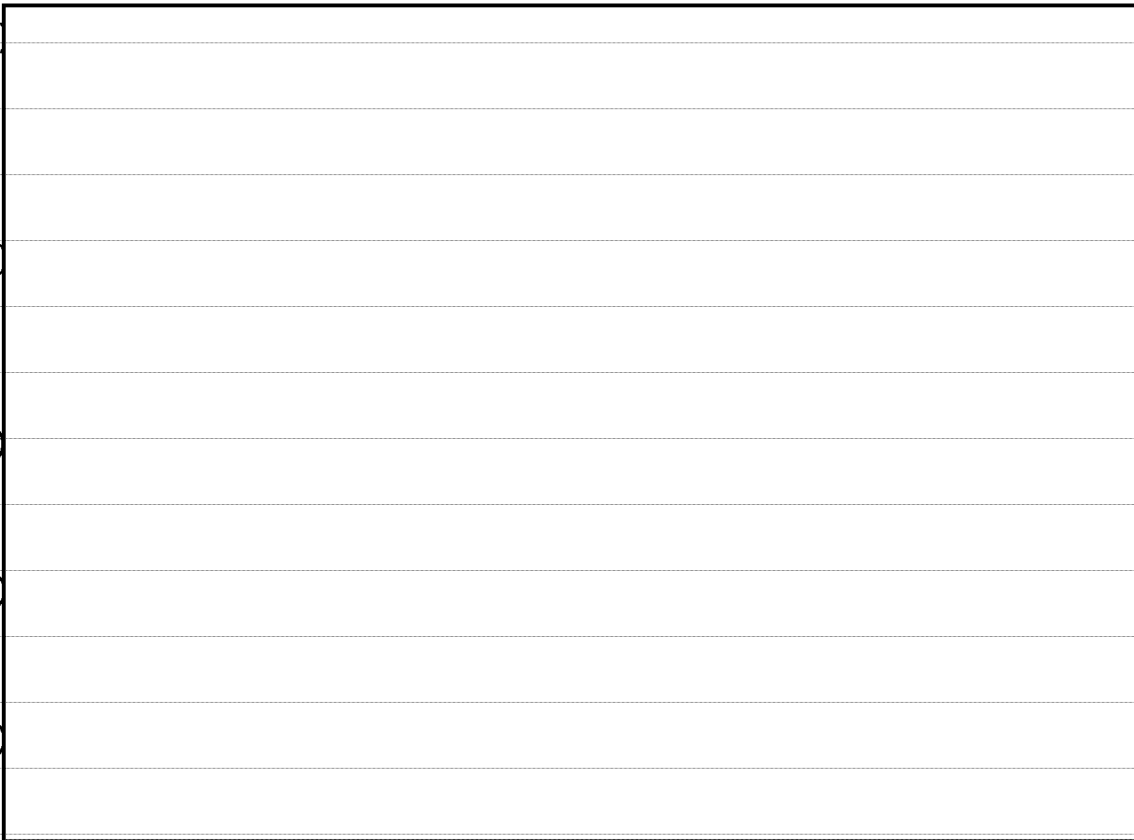
(a)

(b)

(c)

(d)

(e)



b3  
b7E

#### 4.0 (U) Deliverables

(U) This section describes the deliverable items from the task order.

- 
- 
- 
- 
- 
- 
- 
- 

b3  
b7E

#### 4.1 Security Standards and Regulations

**(U) SECURITY STATEMENT:** This program, all documentation, all associations, all stated and implied requirements and all personnel must adhere to and meet security requirements. Any breach of security will result in immediate termination of the program and possible repercussions, both contractual and criminal. All dissemination of the program and contract information must be approved in writing by the COTR, to include, but not limited to, partners, technical and contract information and personnel. The contractor shall set up procedures to insulate the program procurement or parts and protection of program information as agreed upon by the COTR.

#### 5.0 Customer Representative

Contracting Officer

*The following Bureau personnel may be contacted in performance of this work, but are not authorized to negotiate contractual issues:*

Programmatic and Technical Personnel

b6  
b7C

a

b

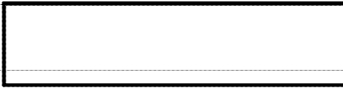
c

~~SECRET//NOFORN/20360225~~

DATE: 10-25-2012  
CLASSIFIED BY 65179/dmh/stp/as  
REASON: 1.4 (c,g)  
DECLASSIFY ON: 10-25-2037

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b7E



## Statement of Work

### Task Order 1

# Federal Bureau of Investigation

CELL/OTD 022914

~~SECRET//NOFORN/20360225~~

# STATEMENT OF WORK

[Redacted]

b3  
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## Task Order 1

[Redacted]

### 1.0 (U) INTRODUCTION

(S)

[Redacted]

b1  
b3  
b7E

### (U) 1.1 ~~(S//NF)~~ Project Description and Background

(S//NF)

[Redacted]

(S)

[Redacted]

(S//NF)

[Redacted]

(S)

[Redacted]

b1  
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(U) The structure of this statement of work consists of the following: Section 1 provides a broad project description and background of the task requirements; Section 2 details the specific system requirements, key technology areas, concept of operations, and technical approach; Section 3 lists and describes the tasks to be accomplished; Section 4 lists the deliverables, and Section 5 lists the customer representatives, roles and contact information.

(U) **2.0** ~~(S//NF)~~ **Scope**

[Redacted]

b3  
b7E

**2.1 Task Overview**

(S//NF)

[Redacted]

(S)

b1  
b3  
b7E

**2.1.1 Driving System Requirements**

2.1.1.1

X

2.1.1.2

X

2.1.1.3

X

2.1.1.4

X

2.1.1.5

X

2.1.1.6

X

(S)

b1  
b3  
b7E

2.1.1.7 X

2.1.1.8 X

2.1.1.9 X

2.1.1.10 X

(S)

2.1.1.11 X

2.1.1.12 X

2.1.1.13 X

2.1.1.14 X

b1  
b3  
b7E

**2.1.2 Key Technology Area**

2.1.2.1 X

2.1.2.2 X

2.1.2.3 X

(S)

2.1.2.4 X

2.1.2.5 X

2.1.2.6 X

2.1.2.7 X

b1  
b3  
b7E

### 2.1.3 Operating Requirements

2.1.3.1

2.1.3.2

2.1.3.3

2.1.3.4

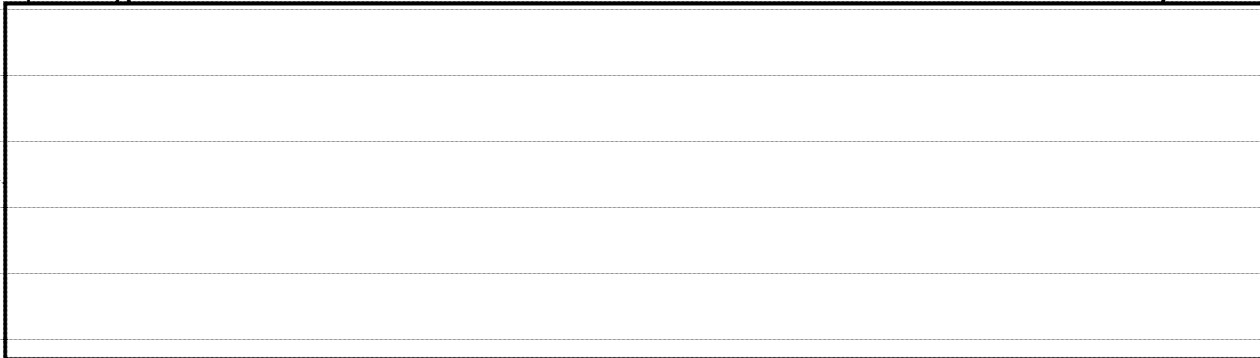
2.1.3.5



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b7E

### (U) 2.1.4 (S//NF) System Capabilities

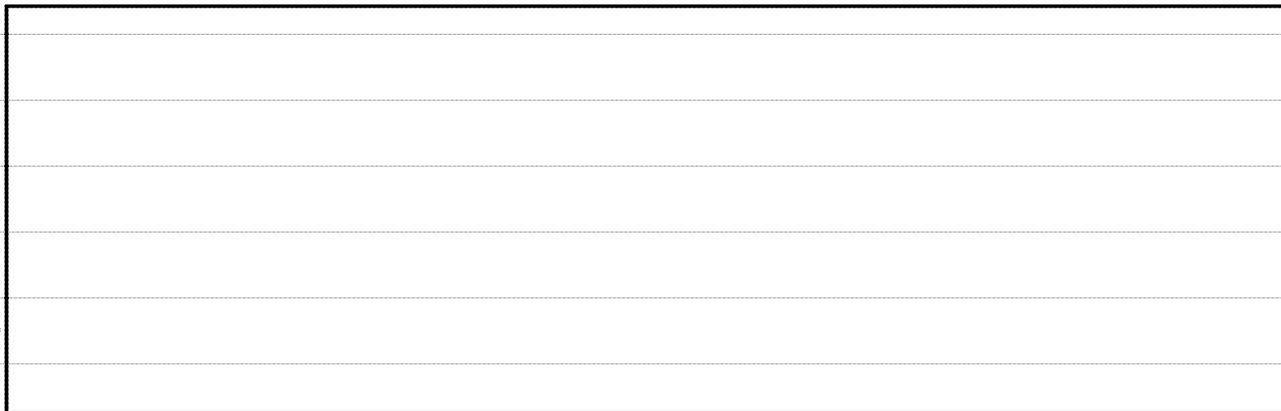
(S//NF)



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### (U) 2.2 (S//NF) Concept of Operations



b3  
b7E



2.2.1.1



b3  
b7E

2.2.1.11 The system performs the following general sequence of operations:

2.2.1.11.1



2.2.1.11.2



(S)

2.2.1.11.3

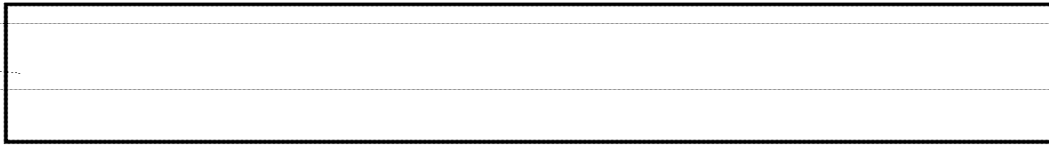


2.2.1.11.4



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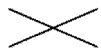
(S)



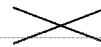
b1  
b3  
b7E

**2.2.2.12** The system performs the following general sequence of operations

**2.2.2.12.1**



**2.2.2.12.2**



(S)

**2.2.2.12.3**



b1  
b3  
b7E

2.2.3.11 (U) The system performs the following general sequence of operations:

2.2.3.11.1



2.2.3.11.2

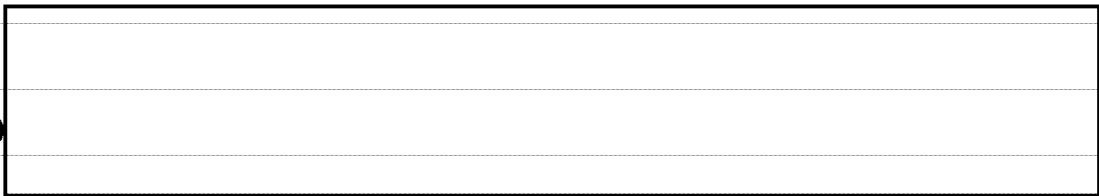
(S)

2.2.3.11.3

b1  
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b7E

2.2.4.9

2.2.4.10



b3  
b7E

### 3.0 (U) Task Descriptions

(U) ~~(S//NF)~~ This section describes the tasks to be completed. It is divided into five major areas:



(a)

(b)

(c)

(d)

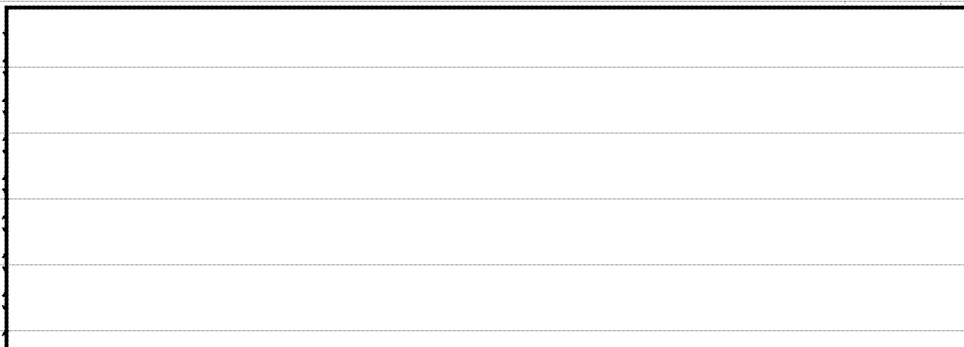
(e)

b3  
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### 4.0 (U) Deliverables

(U) This section describes the deliverable items from the task order.

- (U)
- (U)
- (U)
- (U)
- (U)
- (U)
- (U)
- (U)



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#### 4.1 Security Standards and Regulations

**(U) SECURITY STATEMENT:** This program, all documentation, all associations, all stated and implied requirements and all personnel must adhere to and meet security requirements. Any breach of security will result in immediate termination of the program and possible repercussions, both contractual and criminal. All dissemination of the program and contract information must be approved in writing by the COTR, to include, but not limited to, partners, technical and contract information and personnel. The contractor shall set up procedures to insulate the program procurement or parts and protection of program information as agreed upon by the COTR.

#### 5.0 Customer Representative

- Contracting Officer

*The following Bureau personnel may be contacted in performance of this work, but are not authorized to negotiate contractual issues:*

#### Programmatic and Technical Personnel

a  
b  
c

b6  
b7c

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**STATEMENT OF WORK**

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b7E

[Redacted]

[Redacted]

# Task Order 1

## (U) 1 ~~(S//NF)~~ SCOPE

### (U) 1.1 ~~(S//NF)~~ Task Overview

(S//NF)

[Redacted]

(S)

b1  
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### 1.2 (U) Deliverables

- (S)
- (S)
- (S)
- (S)
- (S)
- (S)
- (S)
- (S)
- (S)
- (S)

[Redacted]

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### (U) 1.3 ~~(S//NF)~~ Driving System Requirements

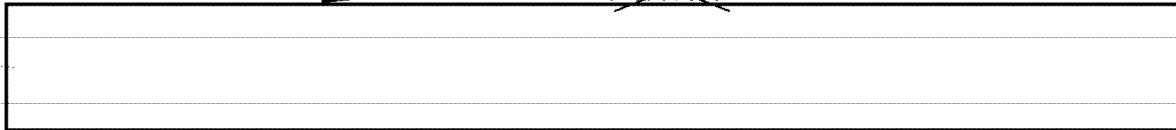
(S//NF)

[Redacted]

(S)

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(S)



(U) **1.3.1 (S//NF) Key Technology Areas**

a)

b)

c)

d)

(S)



b1  
b3  
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(U) **2 (S//NF) Concept of Operations**

(U) **2.1 (S//NF) Assumptions in Concept of Operations**

•

•

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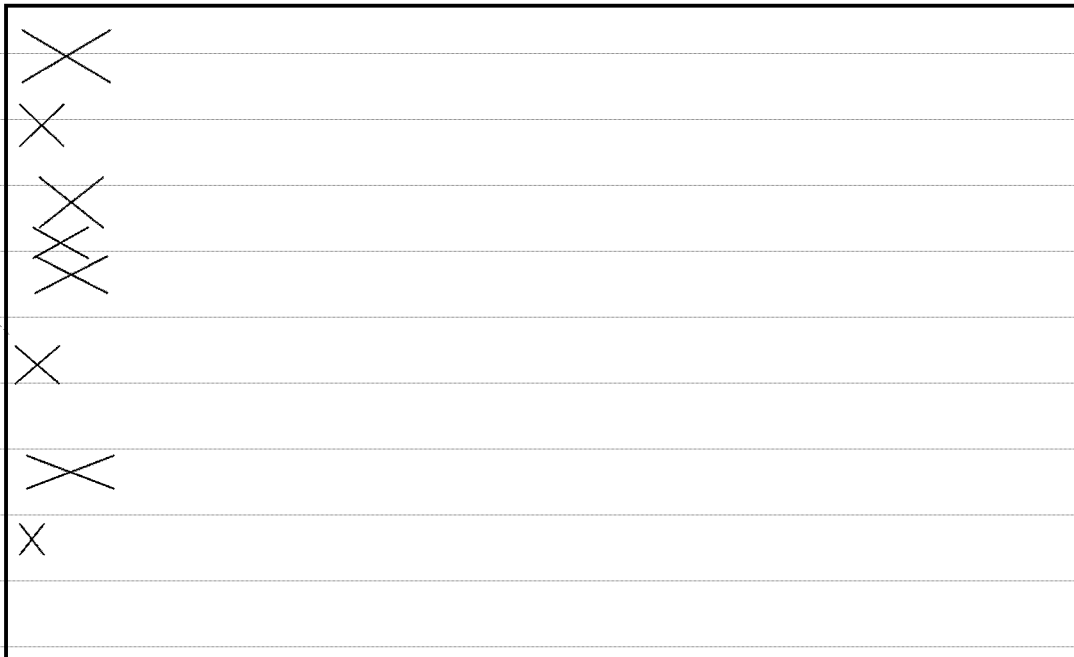
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3.	X	
4.	X	
5.	X	X
	X	
		X
	X	
	X	
	X	
		X
		X
	X	
6.	X	

(S)

b1  
b3  
b7E

(U) 3 ~~(S//NF)~~ Requirements

3.1 Security Standards and Regulations

b3  
b7E

(U) Refer to  Statement of Work section 2.3 for guidance.

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(U) ~~(S//NF)~~ 3.2 Contractor Furnished Documentation

(U) Refer to [redacted] Statement of Work section 2.6 for list.

(S//NF) [redacted]

[redacted]

b1  
b3  
b7E

(S)

3.3 (U) Status Reporting

(U) Refer to [redacted] Statement of Work Section 3.3 for guidance

3.4 (U) Formal Meetings

(U) Refer to [redacted] Statement of Work Section 3.4 for guidance

b3  
b7E

3.5 (U) Government Furnished Equipment

(U) [redacted]  
(U) [redacted]

(S) [redacted]

b1  
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[ ] 10-12-99)

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**ACQUISITION PLANNING FORM**  
[ ]  
**FEDERAL BUREAU OF INVESTIGATION**  
AP # \_\_\_\_\_

1. Unit/Section/Division: Tracking Technology Unit [ ] Operational  
Technology Division

2. Acquisition Background and Objectives:

(a) [ ]  
(S) [ ]  
(b) [ ]  
(S) [ ]

b1  
b3  
b7E

(c) Cost: [ ]

1. [ ]  
(S) [ ]

b1  
b3  
b7E

Procurement History	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Total Cost
Direct Labor Cost	[ ]					
Equipment Procurement						
Engineering Service Cost						
Subtotal						
Indirect Cost Estimate						
Fee Estimate						
Total Acquisition Cost						

b7E

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2.

(S)

[Redacted]

b1  
b3  
b7E

Most Likely ICGE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total Cost
Direct Labor Cost	[Redacted]					
Equipment Procurement	[Redacted]					
Engineering Service Cost	[Redacted]					
<i>Subtotal</i>	[Redacted]					
Indirect Cost Estimate	[Redacted]					
Fee Estimate	[Redacted]					
<b>Total Acquisition Cost</b>	[Redacted]					

b3  
b7E

3. **Application of Should-Cost:** An independent government cost estimate (IGCE) for each fiscal year of the contract has been included. The contract funding shall be for specific task order defined in the Statement of Work and for the procurement of new hardware platforms.

4. **Capability or Performance:** Contractor costs will be directly related to the individual task orders and their specific Statement of Work.

5. **Delivery or Performance-Based Requirements:** Delivery requirements will be dependant on individual task orders and their specific Statement of Work.

6.

7.

8.

[Redacted]

b7E

3. Plan of Action:

a) Sources:

[Redacted]

b3  
b7E

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[Redacted]

b3  
b7E

b) [Redacted]

(S)

b1  
b3  
b7E

c) **Source Selection Procedures:** [Redacted]  
[Redacted]

d) **Contracting Considerations:** The proposed acquisition strategy is to award a contract effort for [Redacted]  
[Redacted] TTU shall evaluate the technical proposal for each specific task order from each vendor and will determine which proposal is the optimal solution based on technical merits and operational advantages.

b1  
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b7E

e) **Budgeting and Funding:** [Redacted] per year, dependant on specific task orders, will be available from TTU's base budget.  
[Redacted]

(S)

f) [Redacted]

g) **Priorities, Allocations, and Allotments:** N/A

h) **Contractor versus Government Performance:** Contract tasks will be for engineering services and purchase of equipment that are not readily available within the government.

i) **Inherently Governmental Functions:** The contractors will not be completing inherently government functions.

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j) **Management Information Requirements:** The contractor's performance will be monitored by the Contract Officer Technical Representative (COTR) and reported to the Unit Chief. The program has also been entered into the OTD Program Management Office's database for tracking at the Section Chief level.

(S)

k)

[Redacted]

b1  
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b7E

l) **Test and Evaluation:**

[Redacted]

b7E

m) **Logistics Considerations:** Logistical requirements will be by individual tasks to include warranty, maintenance, upgrade and technical support of purchased items.

n) **Government Furnished Property:** The government may furnish property based on specific task orders. This property will remain at the contractor's facilities, and the property will be tracked by the COTR.

o) **Government Furnished Information:** The government may furnish information based on specific task orders. The information will remain at the contractor's facilities, and the information will be tracked by the COTR.

p) **Environmental and Energy Conservation Objectives:** The contract will use energy star components whenever possible.

q) **Security Considerations:**

[Redacted]

b3  
b7E

r) **Contract Administration:** The performance of the contract will be verified by the COTR.

s) **Other Considerations:** *None*

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t) **Milestones for the Acquisition Cycle:**

<u>Topic</u>	<u>Date</u>
(1) Acquisition Plan Approval	_____
(2) Statement of Work	_____
(3) Specifications	_____
(4) Data Requirements	_____
(5) Completion of Acquisition Package Plan	_____
(6) Purchase Request	_____
(7) Justification and Approvals and/or Determination and Findings	_____
(8) Issuance of Synopsis	_____
(9) Issuance of Solicitation	_____
(10) Evaluations of Proposals, Audits, and Field Reports	_____
(11) Beginning and Completion of Negotiations	_____
(12) Contract Preparation, Review, and Clearance	_____
(13) Contract Award	_____

Prepared by and approved:

\_\_\_\_\_  
Technical Staff Member (date)

\_\_\_\_\_  
Budget Staff Member (date)

\_\_\_\_\_  
Legal Review (if applicable) (date)

\_\_\_\_\_  
Contracting Officer (date)

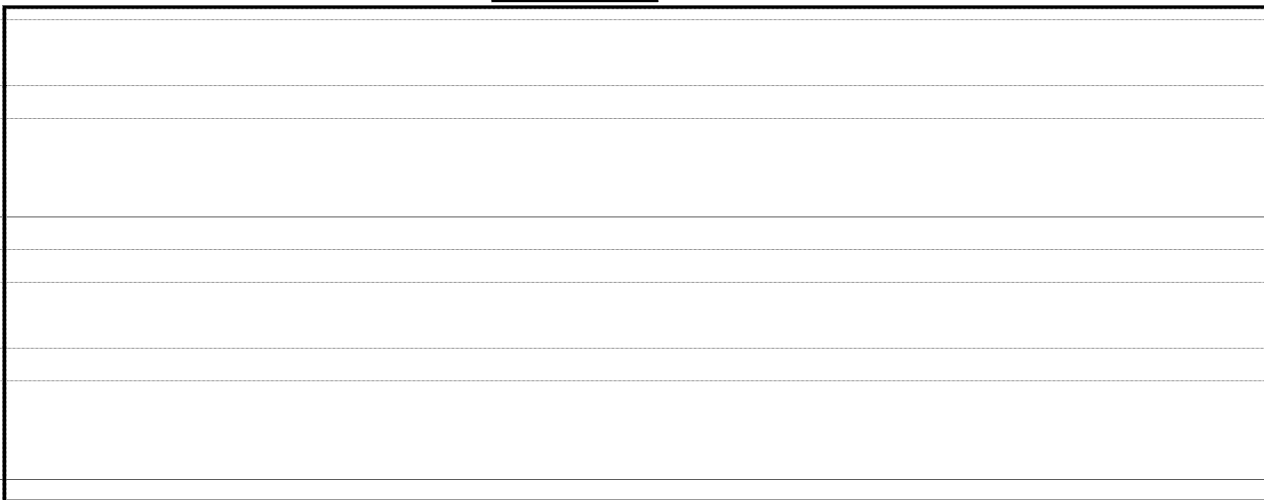
\_\_\_\_\_  
Competition Advocate (Section Chief – PPMS) (date)

Reviewed & Updated/Revised: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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Original FY11 Funding Data provided to the



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