

The following is a table highlighting the money earmarked for surveillance technology in the proposed budget for Fiscal Year 2006. This report is in millions of dollars.

Source: OMB FY 2006 Report on Information Technology (IT) Spending for the Federal Government

Name	Description	TOTAL INVESTMENTS		
		FY 2004	FY 2005	FY 2006
NOAA/NMFS/ Vessel Monitoring System	The Vessel Monitoring System (VMS) is a satellite based tool for monitoring control and surveillance of the 3.4 million mile jurisdiction of the NOAA Office for Law Enforcement.	\$2.1	\$2.2	\$2.4
CBP - America's Shield Initiative (ASI) 2006	On-scene agents are provided with near real-time information on attempted border crossings by illegal aliens, terrorists, or smugglers. The installation of surveillance and sensory systems enables monitoring of targeted expanses of the border.	\$24.2	\$88.1	\$51.3
ICE - Air to Ground Communications & Surveillance Detection System 2006	The Air-to-Ground Communication System is designed to close the critical communications gap and provide the Federal Air Marshals with a functional and reliable wireless communications system for use while they are in flight and provide the critical communications capability in the event of a security/emergency situation. The Federal Air Marshal Service is currently engaged in the research, analysis and technology evaluation to implement an Air-to-Ground Communication System and provide the Federal Air Marshals with the ability to conduct operations while in the normal mission location - inside of an aircraft cabin at cruising altitude.	\$10.0	\$10.0	\$18.5

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		FY 2004	FY 2005	FY 2006
TSA - Electronic Surveillance System 2006	Connect video security systems at the airports and other transportation modes to monitor for security, emergency actions, risk mitigation, employee performance and for other legal and investigative reasons.	\$10.0	\$14.0	\$10.1
FBI Counter-Terrorism Reporting System on Suspicious Surveillance (CROSS)	CROSS collects, searches, analyzes, and acts on information shared by law enforcement agencies about suspicious surveillance of federal, state, or local buildings and facilities by potentially hostile individuals or groups.	\$2.6	\$0.0	\$0.0
FAAXX612: System Approach for Safety Oversight (SASO)(AVR), Incorporates: FAAXX029; FAAXX161; FAAXX166; FAAXX270; FAAXX277; FAAXX278; FAAXX280; FAAXX416; FAAXX418; FAAXX420; and FAAXX444	Improve safety by implementing new approaches to certification, inspection, and surveillance activities with integration of Flight Standards Service (AFS) tools and databases.	\$7.2	\$7.3	\$10.7
DHS - Watch List Technical Integration 2006	Integrated DHS Terrorist Screening to consolidate, re-use, and/or retire "stove-pipe" applications that develop multiple terrorist Watch Lists being used in multiple OE's. Establishing operational system interfaces for DHS organizations that receive data from the Terrorist Screening Center for use in watch list operations.	\$10.0	\$10.0	\$10.0

Name	Description	TOTAL INVESTMENTS		
		FY 2004	FY 2005	FY 2006
FBI Digital Collection	The Digital Collection Project ensures the ability of the FBI to collect evidence and intelligence to facilitate and support national security, domestic counterterrorism, and criminal investigative efforts	\$39.2	\$39.2	\$39.2
High Consequence Agent Registration and Tracking System (HCARTS)	<p>The Agricultural Bioterrorism Act of 2002 requires APHIS to register, track and regulate all entities and individuals with access to specified select biological agents and toxins. APHIS has created a new Select Agent Program to meet the mandates of the Act. The High Consequence Agent Registration and Tracking System (HCARTS) is the primary information technology tool supporting APHIS' Select Agent Program. The system will be the central database for all APHIS select agent information, as well as serve as the program's document workflow management tool. A 2-phase approach for development is being employed. Phase I is to deploy an internal stand-alone "Fast Track" application (HCARTS-FT) to manage registrations. Phase I work is complete and the system is scheduled for C&amp;A in September 2004. Phase II calls for the development of a "Comprehensive Solution" (HCARTS-CS) which will incorporate functionality for all five major select agent forms, as well as implement scanning, document management, workflow management, additional reporting and web-based data collection.</p> <p>HCARTS-CS is currently in the Design Phase of the SDLC, and is scheduled for initial version 1.0 deployment in Q4 of FY05.</p>	\$4.2	\$0.0	\$1.5